

Appropriation (2020/21 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2021* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 20 May 2021.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incur-

red in accordance with an appropriation, the payment of goods and services tax in respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2020/21 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2020/21 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2020/21 Estimates) Act 2020.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) to (6) extends the period of 5 multi-year appropriations.

Clause 7(11) to (14) revokes the authority for 4 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Sup-

plementary Estimates” in *clause 5(1)*, each describe where the scope of each appropriation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2020/21 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2020/21 Estimates) Act 2020.

Hon Grant Robertson

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Government Bill

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2020/21 Supplementary Estimates) Act **2021**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent. 5

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2020/21 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows: 5

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2020/21 financial year (*see* section 4(1) of the Public Finance Act 1989); and 10
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2020/21 financial year (*see* section 12A of the Public Finance Act 1989). 15

5 Interpretation

- (1) In this Act, unless the context otherwise requires,— 20

2020/21 financial year means the financial year ending with 30 June 2021

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

 - (a) in the case of an appropriation under **section 6**,— 25
 - (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 30
 - (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),— 35
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and

- (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,—
 - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
 - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

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Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2021* (B.7).

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- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

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6 Appropriations for 2020/21 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2020/21 Estimates) Act 2020, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The appropriation authorised by section 6 of the Appropriation (2020/21 Estimates) Act 2020 for Vote Business, Science and Innovation for the multi-category expense “Policy Advice and Related Services to Ministers” is varied as follows:
 - (a) the title of the appropriation is changed to “Policy Advice and Related Outputs”; and
 - (b) the appropriation is increased by the amount specified in **column 4 of Schedule 1** alongside the appropriation.

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New appropriations authorised

- (3) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

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Other matters concerning appropriations

- (4) **Subsections (1) and (3)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (5) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation. 5
- (6) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2020/21 financial year; and
- (b) in advance, but within the scope, of the appropriation. 10

7 Appropriations applying for more than 1 financial year*Existing multi-year appropriations varied*

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows: 15
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount. 20
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Estimates) Act 2018 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Energy and Resources: Grant Scheme for Warm, Dry Homes” is varied so that it is the period from 1 July 2018 to 30 June 2023 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**). 25
- (3) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Estimates) Act 2018 for Vote Business, Science and Innovation for the category of non-departmental output expenses “Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes” is varied so that it is the period from 1 July 2018 to 30 June 2023 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**). 30
- (4) The period of the appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Finance for the category of non-departmental capital expenditure “COVID-19: Loans to Air New Zealand” is varied so that it is the period from 23 March 2020 to 27 September 2023 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**). 35
- (5) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Pike River Re-entry for 40

the category of departmental output expenses “Pike River Recovery” is varied so that it is the period from 31 January 2018 to 30 June 2022 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).

- (6) The period of the appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Transport for the category of non-departmental other expenses “Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme” is varied so that it is the period from 1 August 2019 to 30 June 2023 (inclusive). 5

New multi-year appropriations authorised

- (7) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 10

Other matters concerning multi-year appropriations

- (8) **Subsections (1) and (7)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 15
- (9) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation. 20
- (10) Each appropriation varied or authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2020/21 financial year; and 25
 - (ii) in advance, but within the scope, of the appropriation.

Existing multi-year appropriations revoked

- (11) The appropriation authorised by **subsection (7)** for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 53rd Parliament - Māori” is revoked with effect from the close of 30 June 2021. 30
- (12) The appropriation authorised by section 7 of the Appropriation (2020/21 Estimates) Act 2020 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 53rd Parliament - New Zealand First”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2021. 35
- (13) The appropriation authorised by section 7 of the Appropriation (2020/21 Estimates) Act 2020 for Vote Transport for the category of non-departmental cap-

ital expenditure “Civil Aviation Authority Loans”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2021.

- (14) The appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2020 - 2024” is revoked with effect from the close of 30 June 2021. 5

8 Capital injections authorised for 2020/21 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2020/21 Estimates) Act 2020 authorises capital injections to a department or an Office of Parliament specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament as follows: 10
- (a) if the amount is in brackets, the limit is decreased by that amount; and
- (b) if the amount is not in brackets, the limit is increased by that amount. 15

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2020/21 financial year to each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply.
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 3** alongside the department. 20

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) Each authorisation varied or given by this section includes any capital injection that has been made— 25
- (a) under any Imprest Supply Act relating to the 2020/21 financial year; and
- (b) in advance of the authorisation.

Schedule 1
Appropriations for 2020/21 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Departmental Output Expenses	
Agriculture, Biosecurity, Fisheries and Food Safety	2	Implementation of COVID-19 Assistance for Primary Industries	4,682
		Non-Departmental Other Expenses	
	2	COVID-19 Assistance for Primary Industries	13,985
	2	Fisheries: Aquaculture Settlements	(11,088)
	2	Settlement of Litigation	40,000
	2	Subscriptions to International Organisations	330
		Multi-Category	
	3	Agriculture: Programmes Supporting Sustainability	16,353
	3	Biosecurity: Border and Domestic Biosecurity Risk Management	81,003
	4	Development and Implementation of Primary Industries Policy Advice	22,076
	5	Fisheries: Managing the Resource Sustainably	11,826
	5	Food Safety: Protecting Consumers	952
		Departmental Output Expenses	
Arts, Culture and Heritage	38	Heritage Services	2,551
		Non-Departmental Output Expenses	
	38	Management of Historic Places	3,757
	38	Museum Services	19,000
	38	Performing Arts Services	7,919
	38	Promotion and Support of the Arts and Film	35,000
	38	Protection of Taonga Tūturu	80
	38	Public Broadcasting Services	35,094
		Non-Departmental Other Expenses	
	39	COVID-19: Transmission and Other Fees on Behalf of Media Organisations	13,353

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	39	COVID-19 - Cultural Sector Response and Recovery	35,257
	39	COVID-19: Cultural Sector Response and Recovery	12,928
	39	Heritage and Cultural Sector Initiatives	2,250
	39	Impairment of Debt and Debt Write-Offs	1,076
	39	Maintenance of War Graves, Historic Graves and Memorials	(268)
	39	Treaty of Waitangi Commemorations	268
	39	Waitangi National Trust	4,000
		Non-Departmental Capital Expenditure	
	39	Development of National Memorials	1,130
	39	Heritage and Culture Sector Capital	(1,975)
		Multi-Category	
	40	COVID-19: Media Sector Response and Recovery	10,849
Attorney-General		Multi-Category	
	72	Law Officer Functions	2,306
Audit		Multi-Category	
	80	Statutory Auditor Function	1,314
Building and Construction		Departmental Output Expenses	
	90	Residential Tenancy and Unit Title Services	1,388
	90	Weathertight Services	(1,485)
		Non-Departmental Other Expenses	
	90	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	(2,042)
		Multi-Category	
	91	Building Policy, Regulation and Advice	14,750
	91	Isolation and Quarantine Management	789,674
	92	Temporary Accommodation Services	5,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
Business, Science and Innovation		Departmental Output Expenses	
	108	Commerce and Consumer Affairs: Administration of the COVID-19 Consumer Travel Reimbursement Scheme	415
	108	Commerce and Consumer Affairs: Consumer Advocacy Council for Small Electricity Consumers	1,600
	108	Commerce and Consumer Affairs: Consumer Information	100
	108	Commerce and Consumer Affairs: Official Assignee Functions	4,373
	108	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	1,700
	108	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	4,869
	108	Commerce and Consumer Affairs: Standards Development and Approval	1,995
	108	Commerce and Consumer Affairs: Trading Standards	(146)
	108	Economic and Regional Development: Tourism Investment	1,600
	109	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	9,912
	109	Economic Development: Shared Services Support	32,135
	109	Energy and Resources: Information Services	150
	109	Energy and Resources: Management of the Crown Mineral Estate	845
	109	State Services: Property Management Services	9,595
	109	State Services: Property Management within the State Sector	250
109	Tourism: International Visitor Conservation and Tourism Levy Collection	(2,170)	
109	Tourism: Tourism Fund Management	31	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Output Expenses	
	110	Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	1,100
	110	Commerce and Consumer Affairs: Competition Studies	700
	110	Commerce and Consumer Affairs: COVID-19 Consumer Travel Reimbursement Scheme	47,200
	110	Communications: Emergency Telecommunications Services	1,000
	110	Communications: Enforcement of Telecommunications Sector Regulation	(691)
	110	COVID-19 tourism response	23,500
	110	Economic Development: Auckland Pacific Skills Shift	1,035
	110	Economic Development: Industry Transformation Plans	7,241
	110	Economic Development: Pacific Business Trust Procurement Support Service	1,875
	111	Energy and Resources: Assisting Households in Energy Hardship	1,260
	111	Energy and Resources: Electricity Industry Governance and Market Operations	1,479
	111	Energy and Resources: Energy Efficiency and Conservation	500
	111	Energy and Resources: Energy Solutions for Public and Māori Housing	500
	111	Energy and Resources: Oil Field Decommissioning	195,633
	111	Research, Science and Innovation: Crown Research Institutes - COVID-19 Response and Recovery	72,300
	111	Research, Science and Innovation: Endeavour Fund	3,205
	111	Research, Science and Innovation: Health Research Fund	13,100
	111	Research, Science and Innovation: Partnered Research Fund	(4,367)
	111	Research, Science and Innovation: Repayable Grants for Start-Ups	(1,937)
	111	Tourism: Marketing New Zealand as a Visitor Destination	51,471

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	111	Tourism: Marketing of New Zealand as a Visitor Destination	(32,271)
	111	Tourism: Regional Events Fund	49,750
	112	Tourism: Strategic Tourism Assets Protection Programme	98,500
		Non-Departmental Other Expenses	
	112	Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	3,878
	112	Economic Development: Business Support Packages	2,370
	112	Economic Development: Future-proofing New Zealand's Manufacturing Sector by Driving Industry 4.0 Uptake and Skills Development	477
	112	Economic Development: New Zealand Events Support	9,700
	112	Energy and Resources: Electricity Litigation Fund	700
	112	Energy and Resources: Fair Value Write Down on Loans and Investments	500
	112	Impairment of Debt and Debt Write Offs	675
	113	Māori Development: Māori Innovation Fund	725
	113	Regional Economic Development: Fair Value Write Down - Tourism	10,000
	113	Regional Economic Development: Fair Value Write Down	15,000
	113	Research, Science and Innovation: Catalyst Fund	500
	113	Research, Science and Innovation: Regional Research Institutes	(1,829)
	113	Tourism Infrastructure Fund	4,818
	113	Tourism: Tourism Strategic Infrastructure and System Capability	(11,306)
	113	Worker Redeployment Package	55,790
		Non-Departmental Capital Expenditure	
	113	Communications: Radio Spectrum Management Rights - Capital	165,600
	113	Economic and Regional Development: Investment in Crown-owned Companies for Tourism	15,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	113	Economic and Regional Development: Tourism Capital Investment	17,500
	113	Economic and Regional Development: Transfer of investments - Crown-owned companies	50,000
	113	Energy and Resources: Crown Energy Efficiency - Capital Injection	16,787
	114	Regional Economic Development Capital Investments	81,400
	114	Regional Economic Development Investments	6,473
	114	Regional Economic Development: Tourism Investment Provincial Growth Fund Limited	94,823
	114	Regional Economic Development: Transfer of investments	66,100
	114	Research, Science and Innovation: Callaghan Innovation	(25,500)
		Multi-Category	
	114	Commerce and Consumer Affairs: Enforcement of General Market Regulation	1,200
	115	Communications: Management of Emergency Telecommunications Services	(2,500)
	115	Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	4,722
	115	Energy and Resources: Investment in Infrastructure Projects	86,239
	116	Energy and Resources: Renewable Energy in Public and Māori Housing	3,200
	116	Policy Advice and Related Outputs	17,128
	117	Project Tāwhaki Expenses	16,000
	117	Regional Economic Development: Provincial Growth Fund	633,732
	118	Research, Science and Innovation: Callaghan Innovation - Operations	264,147
	118	Research, Science and Innovation: Contract Management	466
	119	Research, Science and Innovation: Strategic Science Investment Fund	24,623
	119	Research, Science and Innovation: Talent and Science Promotion	8,100

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	119	Sector Analysis and Facilitation	(30)
	120	Small Business: Digital Enablement of Small Business	13,500
	120	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	31,800
	121	Support the Growth and Development of New Zealand Firms, Sectors and Regions	89,673
	121	Tourism Facilities	9,834
Communications Security and Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	244	Communications Security and Intelligence	(15,138)
Conservation		Departmental Output Expenses	
	248	Conservation with the Community	4,229
	248	Crown Contribution to Regional Pest Management	(317)
	248	Management of Historic Heritage	51
	248	Management of Natural Heritage	69,019
	248	Management of Recreational Opportunities	4,511
		Non-Departmental Output Expenses	
	249	Community Conservation Funds	(309)
	249	Management Services - Natural and Historic Places	50
	249	Moutoa Gardens/Pakaitore	15
		Non-Departmental Other Expenses	
	249	Administering Bodies of Crown Reserves	600
	249	Depreciation - Crown Property, Plant and Equipment	4
	249	Impairment of Public Conservation Land	1,651
	249	Loss on Disposal of Crown Property, Plant and Equipment	(1,594)
	249	Mātauranga Māori Fund	419
	249	Payment of Rates on Properties for Concessionaires	160
	249	Provision for Bad and Doubtful Debts	900

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	249	Subscriptions to International Organisations	45
	249	Vesting of Reserves	4,548
	250	Wildlife Institutions Relief Fund	14,890
		Non-Departmental Capital Expenditure	
	250	Crown Land Acquisitions	2,240
	250	Flood Recovery Work	1,014
	250	Pike River Memorial and Museum	921
	250	Purchase and Development of Reserves	(679)
		Multi-Category	
	250	Identification and Implementation of Protection for Natural and Historic Places	14,092
	251	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(116)
	251	Provincial Growth Fund - Conservation Projects	(1,000)
Corrections		Departmental Output Expenses	
	276	Re-offending is Reduced	(13,384)
		Non-Departmental Other Expenses	
	276	Waikeria Corrections and Treatment Facility	(10,581)
		Multi-Category	
	276	Policy Advice and Ministerial Services	851
	277	Public Safety is Improved	40,081
Courts		Non-Departmental Other Expenses	
	286	Abortion Supervisory Committee - Certifying Consultants Fees	(5,063)
	286	Court and Coroner Related Costs	1,951
	286	Impairment of Fines Receivable	(2,000)
	287	Tribunal Related Fees and Expenses	800
		Multi-Category	
	287	Courts, Tribunals and Other Authorities Services, including the Collection and	17,129

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Enforcement of Fines and Civil Debts Services	
Customs		Departmental Output Expenses	
	298	Border System Performance	750
	298	Goods Clearance and Enforcement	13,159
	298	Revenue Collection and Other Services	2,239
	298	Travellers Clearance and Enforcement	(18,040)
		Non-Departmental Other Expenses	
	298	Change in Doubtful Debt Provision	16,000
Defence		Departmental Output Expenses	
	312	Audit & Assessment	(872)
	312	Management of Defence Capabilities	1,676
		Non-Departmental Other Expenses	
	312	Non-Capitalised Procurement Costs	4,500
		Non-Departmental Capital Expenditure	
	312	Defence Capabilities	70,806
		Multi-Category	
	313	Policy Advice and Related Outputs	1,409
Defence Force		Departmental Output Expenses	
	324	Air Force Capabilities Prepared for Joint Operations and Other Tasks	(40,195)
	324	Army Capabilities Prepared for Joint Operations and Other Tasks	(93,160)
	324	Navy Capabilities Prepared for Joint Operations and Other Tasks	(33,583)
		Departmental Other Expenses	
	324	Loss on Sale of Physical Assets	7,260
		Non-Departmental Other Expenses	
	324	Grant Payments to Non-Government Organisations	2,530
	325	Service Cost - Veterans' Entitlements	78,904

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Multi-Category	
	325	Advice to the Government	(90)
	325	Operations Contributing to New Zealand's Security, Stability and Interests	(2)
	326	Policy Advice And Other Services For Veterans	129
	326	Protection of New Zealand and New Zealanders	81,755
Education		Departmental Output Expenses	
	346	School Property Portfolio Management	(87,797)
	346	Support and Resources for Parents and the Community	1,675
		Non-Departmental Output Expenses	
	346	Early Learning	18,722
	346	School Transport	4,389
	346	Schooling Improvement	13,264
	347	Support for Early Learning Providers	3,700
	347	Supporting Parenting	200
		Benefits or Related Expenses	
	347	Home Schooling Allowances	2,190
		Non-Departmental Other Expenses	
	347	Education Providers with COVID-19-Related Losses of Income	38,789
	347	Impairment of Debts and Assets and Debt Write-Offs	11,000
	347	Integrated Schools Property	17,152
		Non-Departmental Capital Expenditure	
	347	Schools Furniture and Equipment	3,138
		Multi-Category	
	348	Improved Quality Teaching and Learning	51,565
	348	Outcomes for Target Student Groups	219,426
	348	Oversight and Administration of the Qualifications System	17,315
	349	Oversight of the Education System	7,199

Appropriation (2020/21 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	349	Primary and Secondary Education	291,133
Education Review Office		Departmental Output Expenses	
	376	Evaluations of the Quality of Education	1,161
Environment		Departmental Output Expenses	
	382	Improving New Zealand's Environment	20,966
	382	Managing Climate Change in New Zealand	5,812
		Non-Departmental Output Expenses	
	382	Climate Change Commission - Advisory and Monitoring Function	880
	382	Contaminated Sites Remediation Fund	7,943
	382	Emissions Trading Scheme	397
	383	Water science and economics	700
		Non-Departmental Other Expenses	
	383	Allocation of New Zealand Units	345,685
	383	Exclusive Economic Zone Major Prosecutions Fund	500
	383	Loss on Sale of New Zealand Units	346,290
	383	Transitional Support for Local Government and Iwi	641
		Non-Departmental Capital Expenditure	
	384	Capital Contribution to the Environmental Protection Authority	(397)
		Multi-Category	
	384	Waste and Resource Recovery	22,359
	384	Waste Minimisation	1,696
Finance		Departmental Output Expenses	
	406	Design and Establishment of Christchurch Regeneration Acceleration Facility	799
	406	Infrastructure Funding and Financing	49
	406	Shared Support Services	(25)
	406	Southern Response Earthquake Services Independent Oversight Committee	400

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Non-Departmental Output Expenses	
	406	Management of Anchor Projects by Ōtākaro Limited	9,318
		Non-Departmental Other Expenses	
	407	Carrying Value of Future Liabilities	314
	407	Christchurch Regeneration Acceleration Facility	94,000
	407	Impairment of Investment in Southern Response Earthquake Services Ltd	79,000
	407	Stewardship of Residual Crown Obligations	(195)
		Non-Departmental Capital Expenditure	
	408	COVID-19: Capital Injections to Airways New Zealand	45,000
	408	COVID-19: Loan to Hawkes Bay Airport Limited	4,500
	408	Southern Response Earthquake Services Ltd: Equity Investment	79,000
		Multi-Category	
	409	Crown Company Monitoring Advice	330
	409	Greater Christchurch Anchor Projects	(138,994)
	410	Greater Christchurch Regeneration	5,473
	411	Management of New Zealand House, London	8,000
	411	Management of the Crown's agreement with Taitokerau Forests Limited	195
Foreign Affairs		Non-Departmental Output Expenses	
	452	Antarctic Research and Support	(500)
	452	Pacific Broadcasting Services	(607)
		Non-Departmental Other Expenses	
	452	Consular Loan Expenses	150
		Non-Departmental Capital Expenditure	
	453	Consular Loans	3,000

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	453	Act in the world to make New Zealanders safer and more prosperous	(17,501)
Forestry		Multi-Category	
	470	Growth and Development of the Forestry Sector	(64,549)
Health		Departmental Output Expenses	
	480	Health Sector Information Systems	50,651
	480	Managing the Purchase of Services	21,078
	480	National health response to COVID-19	8,554
	480	Payment Services	370
	480	Policy Advice and Related Services	6,865
	480	Regulatory and Enforcement Services	1,766
	480	Sector Planning and Performance	12,149
		Non-Departmental Output Expenses	
	481	Auckland Health Projects Integrated Investment Plan	749
	481	Health and Disability Support Services - Auckland DHB	1,323
	481	Health and Disability Support Services - Bay of Plenty DHB	5,814
	481	Health and Disability Support Services - Canterbury DHB	19,192
	481	Health and Disability Support Services - Capital and Coast DHB	1,507
	481	Health and Disability Support Services - Counties-Manukau DHB	3,002
	481	Health and Disability Support Services - Hawkes Bay DHB	4,000
	481	Health and Disability Support Services - Hutt DHB	2,236
	481	Health and Disability Support Services - Lakes DHB	1,735
	481	Health and Disability Support Services - MidCentral DHB	3,846
	481	Health and Disability Support Services - Nelson-Marlborough DHB	1,815
	481	Health and Disability Support Services - Northland DHB	5,115
	481	Health and Disability Support Services - South Canterbury DHB	2,288

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	481	Health and Disability Support Services - Southern DHB	7,419
	481	Health and Disability Support Services - Tairāwhiti DHB	611
	482	Health and Disability Support Services - Taranaki DHB	1,150
	482	Health and Disability Support Services - Waikato DHB	2,386
	482	Health and Disability Support Services - Wairarapa DHB	1,052
	482	Health and Disability Support Services - Waitemata DHB	7,073
	482	Health and Disability Support Services - West Coast DHB	3,722
	482	Health and Disability Support Services - Whanganui DHB	2,450
	482	Health Sector Projects Operating Expenses	5,402
	482	Health Services Funding	1,119
	482	Health Workforce Training and Development	(7,800)
	482	Minimising the health impacts of COVID-19	224,874
	482	Monitoring and Protecting Health and Disability Consumer Interests	5,001
	482	National Child Health Services	(1,000)
	482	National Disability Support Services	(47,557)
	482	National Emergency Services	25,580
	482	National Health Information Systems	(8,382)
	482	National Management of Pharmaceuticals	6,774
	483	National Māori Health Services	3,667
	483	National Maternity Services	26,880
	483	National Mental Health Services	(6,117)
	483	National Personal Health Services	26,329
	483	National Planned Care Services	90,150
	483	Primary Health Care Strategy	(15,125)
	483	Problem Gambling Services	2,003
	483	Public Health Service Purchasing	624,020
		Non-Departmental Other Expenses	
	483	Legal Expenses	(4,106)
	483	Provider Development	(1,500)

Appropriation (2020/21 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	483	Equity Support for DHB deficits	275,789
		Multi-Category	
	484	Implementing the COVID-19 Vaccine Strategy	446,863
	484	National Response to COVID-19 Across the Health Sector	714,117
Housing and Urban Development		Non-Departmental Output Expenses	
	544	Financial capability services to support Pacific households into home ownership	(630)
	544	He Kūkū Ki Te Kāinga - Increasing Māori Housing Supply	15,319
	544	He Taupae - Building Māori housing capability across the Māori housing continuum	1,000
	544	He Taupua - Increasing Māori Housing Provider Capability	132
	544	Kāinga Ora - Homes and Communities	22,764
	544	KiwiBuild Operations	6,575
	544	Local Innovations and Partnerships	(1,840)
	544	Support Services to increase home ownership	2,500
		Non-Departmental Other Expenses	
	545	Land for Housing - Deferred Settlements	(17,460)
	545	Social Housing Provider Development	1,234
		Non-Departmental Capital Expenditure	
	545	Land for Housing - Deferred Settlements	17,460
	545	Te Puke Tāpapatanga a Hape (Ihumātao)	29,900
		Multi-Category	
	546	Managing the Housing and Urban Development Portfolio	5,653
	546	Public Housing	39,795
	546	Transitional Housing	194,193

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Internal Affairs		Departmental Output Expenses	
	578	Local Government Policy and Related Services	24,433
		Non-Departmental Other Expenses	
	578	COVID-19 Foreign National Support	36,058
	578	Ethnic Communities Grants	358
	579	Grants for Water Infrastructure and Delivery	314,574
	579	Miscellaneous Grants - Internal Affairs	11,912
	579	Support to the Racing Industry - Grants and Subsidies	9,000
		Non-Departmental Capital Expenditure	
	579	Capital Injection to Taumata Arowai	3,400
	579	Capital Investments - Chatham Islands Wharves	250
		Multi-Category	
	580	Civic Information Services	(7,525)
	580	Community Funding Schemes	8,722
	580	Community Information and Advisory Services	624
	581	Government Digital Services	9,319
	581	Local Government Administration	8,082
	582	National Archival and Library Services	34,595
	582	Policy and Related Services	6,198
	583	Regulatory Services	(636)
	583	Services Supporting the Executive	600
	584	Support for Statutory and Other Bodies	5,483
Justice		Departmental Output Expenses	
	634	Administration of Legal Services	332
	634	Justice and Emergency Agencies Property and Shared Services	4,351
	634	Public Defence Service	892
	634	Public Provision of Referendum-Related Information	1,247
	634	Reducing Family Violence and Sexual Violence	4,296
	634	Sector Leadership and Support	4,195

Appropriation (2020/21 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Output Expenses	
	634	Community Law Centres	1,238
	634	COVID-19: Mediating and Arbitrating Commercial Lease Disputes	20,000
	634	Crime Prevention and Community Safety Programmes	(2,950)
	635	Electoral Services	42,153
	635	Inspector-General of Intelligence and Security	100
	635	Legal Aid	20,394
	635	Services from the Human Rights Commission	2,500
	635	Services from the Law Commission	300
		Non-Departmental Other Expenses	
	635	Impairment of Legal Aid Debt	2,689
	636	Impairment of Offender Levy	(689)
	636	Māori Crown Relations Ex-Gratia Payments	702
	636	Victims' Services	1,695
		Multi-Category	
	636	Justice Policy Advice and Related Services	409
	636	Māori Crown Relations	500
Labour Market		Departmental Output Expenses	
	660	Employment - Administration of the He Poutama Rangatahi Programme	1,500
	660	Employment - Employment Sector Analysis and Facilitation	6,350
	660	Employment - Regional Skills Leadership Groups	11,500
	660	Workplace Relations and Safety - Employment Relations Services	10,193
		Non-Departmental Output Expenses	
	661	ACC - Rehabilitation Entitlements and Services	10,092
	661	Workplace Relations and Safety - Workplace Health and Safety	10,406

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Non-Departmental Other Expenses	
	661	Employment - He Poutama Rangatahi	18,787
	661	Workplace Relations and Safety - Concession Expense for Loans to WorkSafe New Zealand	14,190
	661	Workplace Relations and Safety - COVID-19 Workplace Response Contestable Fund	2,378
		Non-Departmental Capital Expenditure	
	662	Workplace Relations and Safety - Capital for WorkSafe New Zealand	985
		Multi-Category	
	662	Employment - Māori Apprenticeships Fund	30,000
	662	Immigration Services	23,990
	663	Policy Advice and Related Services to Ministers	(305)
Lands		Departmental Output Expenses	
	684	Compliance with and Administration of the Overseas Investment Regime	3,643
		Non-Departmental Other Expenses	
	684	Bad and Doubtful Debts	2,093
	684	Impairment of Intangible Assets	7,500
		Non-Departmental Capital Expenditure	
	684	Acquisition of Surplus Assets from Government Agencies	1,100
	684	Crown Purchases- Land Exchanges	350
		Multi-Category	
	685	Canterbury Earthquake Recovery Land Ownership and Management	21,527
	685	Crown Land	5,363
	686	Location Based Information	4,544
	686	Property Rights	5,984
	686	Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	61,207

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Māori Development		Departmental Output Expenses	
	708	Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	6,724
	708	Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach	1,477
		Non-Departmental Output Expenses	
	708	Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services	3,000
	708	Tahua Whanaketanga Māori Māori Development Fund	22,266
	708	Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing	2,311
	708	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	85,650
		Non-Departmental Other Expenses	
	709	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	15,820
709	Te Kaitaonga Hua Pāpori Social Procurement	4,190	
Office of the Clerk	726	Departmental Output Expenses Secretariat Services for the House of Representatives	137
Ombudsmen	734	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	(4,222)
Oranga Tamariki	740	Departmental Output Expenses Adoption Services	916
	740	Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	4,091
	740	Multi-Category Investing in Children and Young People	1,974

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Pacific Peoples		Non-Departmental Output Expenses	
	752	Promotions - Business Development	2,123
	752	Skills Training and Employment	10,892
		Benefits or Related Expenses	
	752	Study and Training Awards for Business Development	499
Parliamentary Commissioner for the Environment	764	Departmental Output Expenses	
		Reports and Advice	(6)
Parliamentary Counsel	770	Departmental Output Expenses	
		Drafting of and Access to Legislation	(150)
Parliamentary Service	776	Departmental Other Expenses	
		Onerous Lease and Asset Write-offs	27,385
		Non-Departmental Other Expenses	
	776	Member Support - Independent	20
	777	Resolution of Legal Matters	300
		Multi-Category	
	777	Operations, Information and Advisory Services	2,729
Police		Departmental Output Expenses	
	804	Road Safety Programme	(7,469)
		Multi-Category	
	804	Policing Services	53,377
Prime Minister and Cabinet		Departmental Output Expenses	
	816	Canterbury Earthquake Recovery	178
	816	COVID-19 All of Government Response	22,996
	816	Cyber Security	527
	816	Health and Disability System Reform	13,000
	816	Support for Inquiry into EQC	100

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Non-Departmental Output Expenses	
	816	Centre of Excellence for Preventing and Countering Violent Extremism	300
		Non-Departmental Other Expenses	
	816	COVID-19: Civil Defence Emergency Management Group Welfare Costs	5,000
		Multi-Category	
	817	Advice and Support Services	4,395
	817	Emergency Management Leadership and Support	38,237
Revenue		Departmental Output Expenses	
	836	Policy Advice	1,200
		Benefits or Related Expenses	
	836	KiwiSaver: Interest	(4,000)
	836	KiwiSaver: Tax Credit	8,000
	837	Paid Parental Leave Payments	73,000
	837	Research, Science and Innovation: R&D Tax Incentive	(31,000)
		Non-Departmental Other Expenses	
	837	COVID-19 Resurgence Support Payment	400,000
	837	Impairment of Debt and Debt Write-Offs	361,000
	837	Impairment of Debt Relating to Child Support	20,000
	837	Impairment of Debt Relating to Student Loans	86,000
	837	Initial Fair Value Write-Down Relating to Student Loans	(62,000)
	837	Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19	180,000
	837	KiwiSaver ex gratia payments	10,000
	837	Research, Science and Innovation: R&D Tax Incentive	63,000
		Non-Departmental Capital Expenditure	
	838	Small Business Cashflow Scheme COVID-19	374,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Multi-Category	
	838	Services for Customers	27,598
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	860	Security Intelligence	(6,487)
Serious Fraud		Departmental Output Expenses	
	864	Investigation and Prosecution of Serious Financial Crime	1,341
Social Development		Departmental Output Expenses	
	870	Administration of Service Cards	1,000
	870	Corporate Support Services	(1,643)
	870	Data, Analytics and Evidence Services	5,323
	870	Enhancement and Promotion of SuperGold Cards	300
	870	Establishment of Independent Monitor of the Oranga Tamariki System	100
	870	Income Support and Assistance to Seniors	2,997
	870	Independent Monitoring and Assurance of the Oranga Tamariki System	164
	870	Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	5,921
	870	Management of Student Loans	3,700
	870	Management of Student Support	3,600
	870	Place-Based Initiatives - South Auckland Social Wellbeing Board	(1,700)
	871	Place-based Initiatives - Tairāwhiti Local Leadership	(953)
	871	Planning, Correspondence and Monitoring	1,800
	871	Policy Advice	4,150
	871	Promoting Positive Outcomes for Disabled People	400
	871	Promoting Positive Outcomes for Seniors	230
	871	Services to Support People to Access Accommodation	7,413

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Non-Departmental Output Expenses	
	871	Community Participation Services	6,281
	871	Implementation and Operation of the Mandatory Registration of Social Workers	(788)
	872	Social Workers Registration Board	1,393
	872	Student Placement Services	950
	872	Supporting Equitable Pay for Care and Support Workers	1,000
		Benefits or Related Expenses	
	872	Accommodation Assistance	(210,049)
	872	Childcare Assistance	1,874
	872	COVID-19 Income Relief Assistance	184,484
	872	Disability Assistance	(7,126)
	872	Family Start/NGO Awards	(605)
	872	Hardship Assistance	(87,781)
	872	Jobseeker Support and Emergency Benefit	(1,190,545)
	872	New Zealand Superannuation	234,002
	873	NZ Beneficiaries Stranded Overseas	41,874
	873	Orphan's/Unsupported Child's Benefit	30,314
	873	Sole Parent Support	(89,175)
	873	Special Circumstance Assistance	888
	873	Student Allowances	(6,204)
	873	Supported Living Payment	39,948
	873	Transitional Assistance	(326)
	873	Veterans' Pension	6,577
	873	Winter Energy Payment	(43,376)
	874	Work Assistance	314
	874	Youth Payment and Young Parent Payment	(3,204)
		Non-Departmental Other Expenses	
	874	Business Support Subsidy Covid-19	2,167,000
	874	COVID-19 Apprentice Support	185,545
	874	COVID-19 Leave Support Scheme	51,000
	874	Debt Write-downs	114,002
	874	Emergency Housing Support Package	400
	874	Reimbursement of Income Related Rent Overpayments	(691)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	874	Retrospective Residential Care Subsidy Payments	5,000
		Non-Departmental Capital Expenditure	
	875	Recoverable Assistance	(114,991)
	875	Student Loans	(39,906)
		Multi-Category	
	875	Community Support Services	110,842
	876	Housing Support Assistances	57,027
	876	Improved Employment and Social Outcomes Support	348,493
	877	Partnering for Youth Development	13,528
Sport and Recreation		Non-Departmental Output Expenses	
	922	High Performance Sport	10,072
	922	Sport and Recreation Programmes	107,621
State Services		Departmental Output Expenses	
	928	Leadership of the Public Management System	7,789
	928	Supporting Implementation of a Social Wellbeing Approach	2,967
		Non-Departmental Other Expenses	
	928	Remuneration and Related Employment Costs of Chief Executives	281
Statistics		Multi-Category	
	936	Official Statistics	7,850
Tertiary Education		Departmental Output Expenses	
	946	Stewardship and Oversight of the Tertiary Education System	527
		Non-Departmental Output Expenses	
	946	Access to Tertiary Education	17,870
	946	Administration of and Support for the Tertiary Education and Careers Systems	7,326
	946	Centres of Research Excellence	(24,900)
	946	Establishment of a Single National Vocational Education Institution	55,182

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	946	International Education Programmes	3,567
	946	Support for Private Training Establishments of Strategic Importance	8,083
	946	Tertiary Sector / Industry Collaboration Projects	20,522
	946	University-led Innovation	(801)
		Benefits or Related Expenses	
	947	Tertiary Scholarships and Awards	(2,109)
		Non-Departmental Other Expenses	
	947	Support for Te Wānanga o Raukawa	7,300
		Non-Departmental Capital Expenditure	
	947	Careers System Online	8,500
	947	Support for a Single National Vocational Education Institution	20,000
	947	Tertiary Education Institutions' Proceeds from Disposal of Crown Assets	17,000
		Multi-Category	
	947	Tertiary Tuition and Training	(849,806)
Transport		Departmental Output Expenses	
	964	Search and Rescue Training and Training Coordination	1,084
	964	Transport - Policy advice, ministerial servicing, governance, and other functions	9,118
		Non-Departmental Output Expenses	
	964	Accident or Incident Investigation and Reporting	(666)
	964	Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	(22)
	964	Enhanced Road Maintenance - State Highways	1,500
	965	Rail - Grants	4,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Non-Departmental Other Expenses	
	965	Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
	965	KiwiRail Holidays Act Remediation	(1,100)
	966	Shovel ready project funding - Rail	9,000
	966	SuperGold Card - public transport concessions for cardholders	476
	966	Urban Cycleways - Local Routes	1,115
	966	Water Search, Rescue and Safety Frontline Services	15,078
		Non-Departmental Capital Expenditure	
	966	Capital Investment Package - Roads, Walking and Cycling	6,437
	966	Rail - KiwiRail Holdings Limited	(210,510)
	966	Rail - Wellington Metro Rail Network Upgrade	6,277
		Multi-Category	
	967	COVID-19 - NLTF Funding for Cost Pressures and Revenue Shocks	654,400
	967	Policy Advice and Related Outputs - Civil Aviation	700
	968	Policy Advice and Related Outputs - Maritime	127
	968	Reinstatement of the South Island Transport Corridors	7,903
	968	Tuawhenua Provincial Growth Fund - Transport Projects	18,804
Treaty Negotiations		Departmental Output Expenses	
	1010	Treaty Negotiations and Marine and Coastal Area Customary Interests	143
		Non-Departmental Output Expenses	
	1010	Operations of the Ngāpuhi Sovereign Fund Entity	1,000
		Non-Departmental Other Expenses	
	1010	Contribution to Parihaka community engagement with the Crown support package	15

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	1010	Crown Contribution to Facilitate the Transfer of Landcorp Assets to Ngāti Kahungunu ki Wairarapa Tāmaki nui-a-Rua	2,389
	1010	Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	(762)
	1010	Specific Redress Arrangements	20,000
		Non-Departmental Capital Expenditure	
	1010	Capital Investment in the Ngāpuhi Sovereign Fund Entity	150,000
Women		Departmental Output Expenses	
	1022	Improving the Lives of New Zealand Women	2,967

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	6	Non-Departmental Output Expenses New Zealand Agricultural Greenhouse Gas Research	Balance of period from 1 October 2019 to 30 June 2024 (inclusive)	10,000	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	7	Non-Departmental Other Expenses Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	4,676	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
7		Sustainable Food and Fibre Futures	Balance of period from 1 October 2019 to 30 June 2024 (inclusive)	(18,166)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
7		Water Storage and Irrigation Investment Proposals	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	(969)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Primary

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Arts, Culture and Heritage	40	Departmental Output Expenses			
		Cultural Diplomacy International Programme	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(2,217)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
		Non-Departmental Other Expenses			
	40	Earthquake-prone Heritage Buildings	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	3,480	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	41	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	(3,192)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	41	Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2019 to 30 June 2023 (inclusive)	(2,360)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	41	Multi-Category Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	14,340	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Building and Construction	92	Non-Departmental Other Expenses Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	Period from 1 November 2020 to 30 June 2025 (inclusive)	4,800	
Business, Science and Innovation	122	Departmental Output Expenses Communications: Pacific Cyber Security Initiatives	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	429	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
122		Economic and Regional Development: Operational support for Grants and Crown investments	Period from 15 September 2020 to 30 June 2025 (inclusive)	8,000	
122		Energy and Resources: Supporting Decommissioning of Oil Fields	Period from 15 March 2021 to 30 June 2025 (inclusive)	9,804	
123		Non-Departmental Output Expenses Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	10,254	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
123		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	3,337	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
123		Economic and Regional Development: Auckland Pacific Skills	Period from 1 December 2020 to 30 June 2025 (inclusive)	20,965	

Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority
	123	Economic Development: Assistance with Hosting of the 36th America's Cup	Balance of period from 1 April 2018 to 30 June 2022 (inclusive)	(5,000)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	123	Energy and Resources: Advice on Viable Energy Storage Projects	Period from 20 July 2020 to 30 June 2025 (inclusive)	93,085	
	124	Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	9,134	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018
	124	Energy and Resources: Management of IEA Oil Stocks 2020-2024	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	416	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	124	Energy and Resources: Meeting Crown Obligations	Period from 12 April 2021 to 30 June 2025 (inclusive)	84,344	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
124		Enforcement of Telecommunications Sector Fibre and Broadcasting Transmission Service Regulation	Balance of period from 1 April 2019 to 30 June 2022 (inclusive)	6,359	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
125		Research and Development Growth Grants	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(35,000)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
125		Targeted Business Research and Development Funding	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	35,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
126		Non-Departmental Other Expenses Economic and Regional Development: 2023 FIFA Women's World Cup 2020-2024	Period from 1 July 2020 to 30 June 2024 (inclusive)	24,600	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	126	Economic and Regional Development: Supporting Infrastructure Projects	Period from 1 July 2020 to 30 June 2025 (inclusive)	608,339	
	126	Economic Development: Major Events Development Fund 2017-2022	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	5,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	126	Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	10,300	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	127	Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	Period from 1 December 2020 to 30 June 2025 (inclusive)	69,000	
	127	Energy and Resources: Grant Scheme for Warm, Dry Homes	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	167,402	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	127	Tourism: Recovery from COVID-19 2021-2023	Period from 1 April 2021 to 30 June 2023 (inclusive)	86,000	
		Non-Departmental Capital Expenditure			
	128	Economic and Regional Development: Infrastructure Capital Expenditure Investment	Period from 1 July 2020 to 30 June 2025 (inclusive)	8,137	
	128	Economic and Regional Development: Infrastructure Investment Provincial Growth Fund Limited	Period from 1 July 2020 to 30 June 2025 (inclusive)	111,057	
	128	Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure	Period from 15 March 2021 to 30 June 2025 (inclusive)	5,000	
	128	Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure	Period from 15 March 2021 to 30 June 2025 (inclusive)	33,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Conservation		Non-Departmental Output Expenses			
	251	Predator Free New Zealand	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	93,169	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
Customs		Departmental Output Expenses			
	299	COVID-19 - Maritime Response	Period from 1 September 2020 to 30 June 2022 (inclusive)	44,020	
Environment		Non-Departmental Output Expenses			
	385	Community Environment Fund	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	788	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	385	Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	6,002	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	385	Freshwater Improvement Fund	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	185,761	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	385	Kaipara Moana Remediation	Period from 1 July 2020 to 30 June 2025 (inclusive)	100,000	
	385	Te Mana o Te Wai	Period from 1 July 2020 to 30 June 2025 (inclusive)	30,000	
Finance		Non-Departmental Other Expenses			
	411	Shovel Ready Project Funding - Crown Infrastructure Partners	Period from 1 August 2020 to 30 June 2025 (inclusive)	1,264,595	
	412	Shovel Ready Project Funding - Ōtākaro Limited	Period from 1 August 2020 to 30 June 2025 (inclusive)	139,350	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	412	COVID-19: Loans to Air New Zealand	Balance of period from 23 March 2020 to 27 September 2023 (inclusive)	600,000	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	412	New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	Balance of period from 12 April 2019 to 30 June 2023 (inclusive)	200,000	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Multi-Category			
	413	Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	26,938	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	415	Earthquake Commission - On-Sold Canterbury Properties	Balance of period from 1 September 2019 to 30 June 2022 (inclusive)	100,000	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority
Foreign Affairs		Departmental Output Expenses			
	454	Hosting APEC 2021	Balance of period from 1 July 2018 to 30 June 2022 (inclusive)	(107,600)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018 for Vote Foreign Affairs and Trade, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
		Non-Departmental Output Expenses			
	454	Expo 2020 Dubai	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	1,142	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Foreign Affairs and Trade, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
		Non-Departmental Other Expenses			
	454	International Development Cooperation	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	607	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018 for Vote Official Development Assistance, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Forestry		Non-Departmental Other Expenses			
	471	Afforestation Grant Scheme	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	(1,000)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	471	Forestry and Other Economic Development, and Erosion Control	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	(2,000)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
Health		Non-Departmental Capital Expenditure			
	484	Health Capital Envelope 2020-2025	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	1,933,101	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
Housing and Urban Development		Non-Departmental Output Expenses			
	547	Infrastructure Investment to Progress Urban Development	Period from 1 August 2020 to 30 June 2024 (inclusive)	271,670	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	547	KiwiBuild Housing	Balance of period from 1 October 2018 to 30 June 2022 (inclusive)	(305,124)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	548	Residential Development Supply	Period from 1 September 2020 to 30 June 2025 (inclusive)	344,000	
	548	Non-Departmental Capital Expenditure Housing Infrastructure Fund Loans	Balance of period from 1 October 2018 to 30 June 2023 (inclusive)	112,000	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	549	Progressive Home Ownership - Prepayment of Grants	Period from 1 July 2020 to 30 June 2025 (inclusive)	2,500	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Internal Affairs		Departmental Output Expenses			
	585	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	100,790	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
		Non-Departmental Other Expenses			
	585	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	2,248	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	585	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	(1,862)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	585	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	Balance of period from 14 October 2019 to 30 June 2023 (inclusive)	6,656	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	586	Fire and Emergency New Zealand - Rebuild and Upgrade of Fire Stations	Period from 1 July 2020 to 30 June 2023 (inclusive)	51,300	
Justice	637	Departmental Output Expenses Crown Response to Wakatū Litigation and Related Proceedings	Period from 28 July 2020 to 31 July 2021 (inclusive)	1,800	
Office of the Clerk	726	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2020 to 30 June 2023 (inclusive)	750	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
Oranga Tamariki	741	Non-Departmental Output Expenses Independent Advice on Oranga Tamariki	Period from 1 February 2021 to 30 June 2023 (inclusive)	2,580	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Pacific Peoples		Multi-Category			
	753	Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	32,229	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Parliamentary Service		Non-Departmental Other Expenses			
	778	Party and Member Support - ACT	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	34	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	779	Party and Member Support - Green	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	123	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	779	Party and Member Support - Labour	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	962	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	779	Party and Member Support - National	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	1,364	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	779	Party and Member Support - New Zealand First	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	133	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	780	Party and Member Support 53rd Parliament - ACT	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	8,738	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	780	Party and Member Support 53rd Parliament - Green	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	2,984	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	780	Party and Member Support 53rd Parliament - Labour	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	23,002	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	780	Party and Member Support 53rd Parliament - Māori	Period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election (but see section 7(11) of this Act)	433	
	781	Party and Member Support 53rd Parliament - National	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	(27,966)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	781	Party and Member Support 53rd Parliament - New Zealand First	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election (but see section 7(12) of this Act)	(6,994)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	781	Crown Asset Management	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	8,357	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	781	Future Accommodation Strategy	Balance of period from 16 December 2019 to 30 June 2024 (inclusive)	8,997	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	798	Departmental Output Expenses Pike River Recovery	Balance of period from 31 January 2018 to 30 June 2022 (inclusive)	2,902	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Pike River Re-entry					
	805	Non-Departmental Other Expenses Firearms Buyback	Period from 1 July 2020 to 30 June 2022 (inclusive)	11,000	
Police					

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Prime Minister and Cabinet		Non-Departmental Output Expenses			
	818	Regenerate Christchurch	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	(5,374)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 as varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
Revenue		Departmental Other Expenses			
	838	Transformation	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(62,167)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Social Development		Departmental Output Expenses			
	877	Historic Claims	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(10,959)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	878	Historic Claims Resolution	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	10,959	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
Statistics		Departmental Output Expenses			
	937	2023 Census of Population and Dwellings	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	14,080	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Transport		Non-Departmental Output Expenses			
	969	Protection of Transport Sector Agency Core Functions	Balance of period from 1 April 2020 to 30 June 2022 (inclusive)	45,310	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	969	Protection of Waka Kotahi NZ Transport Agency's Core Regulatory Functions	Balance of period from 11 May 2020 to 30 June 2022 (inclusive)	(47,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	969	Auckland City Rail Link - Operating	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	140	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	970	Maintaining Airfreight Capacity	Balance of period from 24 March 2020 to 30 June 2021 (inclusive)	50,667	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	970	Maintaining Essential Transport Connectivity	Balance of period from 11 May 2020 to 30 June 2022 (inclusive)	(9,300)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	970	Maintaining international air services	Period from 1 May 2021 to 30 June 2022 (inclusive)	170,000	
	971	Meeting fees, charges and levies on behalf of airlines	Balance of period from 24 April 2020 to 30 June 2021 (inclusive)	62,798	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	971	Auckland City Rail Link	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	17,101	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	971	Civil Aviation Authority Loans	Balance of period from 1 July 2020 to 30 June 2025 (inclusive) (but see section 7(13) of this Act)	(86,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020
	972	Loans to Essential Transport Operators	Balance of period from 11 May 2020 to 30 June 2022 (inclusive)	(10,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	972	Rail - New Zealand Railways Corporation Equity Injection	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	193,064	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	972	Regional State Highways	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	15,506	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	972	Waka Kotahi NZ Transport Agency Regulatory Loans	Balance of period from 1 March 2020 to 30 June 2024 (inclusive)	59,500	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Treaty Negotiations	1011	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2021 - 2025	Period from 30 June 2021 to 30 June 2025 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as revoked by section 7(14) of this Act

Schedule 3
Capital injections authorised for 2020/21 financial year

Column 1	Column 2	Column 3
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	129	220,947
Conservation, Department of	252	36,945
Controller and Auditor-General	81	(1,308)
Corrections, Department of	277	38,763
Customs Service, New Zealand	299	58,011
Defence Force, New Zealand	327	(245,974)
Education, Ministry of	350	198,599
Environment, Ministry for the	386	(2,698)
Foreign Affairs and Trade, Ministry of	455	(12,700)
Health, Ministry of	485	6,726
Inland Revenue Department	839	(121,545)
Internal Affairs, Department of	586	24,313
Justice, Ministry of	637	2,400
Land Information New Zealand	687	(3,982)
Oranga Tamariki—Ministry for Children	742	(1,824)
Police, New Zealand	805	16,672
Primary Industries, Ministry for	8	41,238
Prime Minister and Cabinet, Department of the	819	1,266
Public Service Commission	928	188
Serious Fraud Office	864	81
Social Development, Ministry of	878	93,734
Statistics New Zealand	937	(2,419)
Te Puni Kōkiri	710	620