

Appropriation (2020/21 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2021* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2020 Budget documentation.

In this Bill, the individual appropriations are set out in summarised form in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2020/21 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2020/21 financial year, the appropriations set out in *Schedule 1*.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2020/21 financial year.

Clause 9 authorises, for the 2020/21 financial year, the capital injections set out in *Schedule 4*.

Clause 10 and *Schedule 5* repeal spent Appropriation Acts.

Hon Grant Robertson

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2020/21 Estimates) Act **2020**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent. 5

3 Application

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

(2) The rest of this Act applies to the 2020/21 financial year.

4 Overview 10

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

(a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2020/21 financial year (*see* section 4(1) of the Public Finance Act 1989); and 15

(b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and 20

(c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2020/21 financial year (*see* section 21 of the Public Finance Act 1989); and

(d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2020/21 financial year (*see* section 12A of the Public Finance Act 1989); and 25

(e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

(1) In this Act, unless the context otherwise requires,— 30

2020/21 financial year means the financial year ending with 30 June 2021

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2021* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows: 35

(a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, directly under the name of each of the individual categories that are included in the appropriation; and 5
 - (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and 10
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation.
 - (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 15
- 6 Appropriations for 2020/21 financial year**
- Appropriations authorised*
- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 20
- Other matters concerning appropriations*
- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 25
 - (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
 - (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2020/21 financial year; and 30
 - (b) in advance, but within the scope, of the appropriation.
- 7 Appropriations applying for more than 1 financial year**
- Multi-year appropriations authorised*
- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 35

Other matters concerning multi-year appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation. 5
- (4) Each appropriation authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2020/21 financial year; and 10
 - (ii) in advance, but within the scope, of the appropriation.

8 Expenses under section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**. 15

9 Capital injections authorised for 2020/21 financial year

- (1) The Crown is authorised to make capital injections during the 2020/21 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**.
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament. 20
- (3) Each authorisation given by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2020/21 financial year; and 25
 - (b) in advance of the authorisation.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1
Appropriations for 2020/21 financial year

s 6			
Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Agriculture, Biosecurity, Fisheries and Food Safety	9/4	Non-Departmental Output Expenses Support for Walking Access	3,561
	9/4	Benefits or Related Expenses Agriculture: Rural Veterinarians Bonding Scheme	1,650
	9/4	Non-Departmental Other Expenses Fisheries: Aquaculture Settlements	16,288
		Fisheries: Provision for Fisheries Debt Write Downs	1,000
		Subscriptions to International Organisations	3,208
	9/4	Multi-Category Agriculture: Programmes Supporting Sustainability	36,326
		Biosecurity: Border and Domestic Biosecurity Risk Management	473,835
		Development and Implementation of Primary Industries Policy Advice	156,808
		Fisheries: Managing the Resource Sustainably	67,066
		Food Safety: Protecting Consumers	117,610
Arts, Culture and Heritage	10/3	Departmental Output Expenses Heritage Services	10,570
	10/3	Non-Departmental Output Expenses Management of Historic Places	17,139
		Museum Services	50,027
		Performing Arts Services	24,386
		Promotion and Support of the Arts and Film	22,090
		Protection of Taonga Tūturu	800
		Public Broadcasting Services	153,525

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
	10/4	Non-Departmental Other Expenses	
		Maintenance of War Graves, Historic Graves and Memorials	5,032
		Treaty of Waitangi Commemorations	288
	10/4	Non-Departmental Capital Expenditure	
		Development of National Memorials	1,000
		Heritage and Culture Sector Capital	11,725
Attorney-General	7/3	Multi-Category	
		Law Officer Functions	78,561
Audit	5/3	Departmental Output Expenses	
		Audit and Assurance Services	150
	5/3	Multi-Category	
		Statutory Auditor Function	16,676
Building and Construction	1/3	Departmental Output Expenses	
		Insurance Claims Resolution	9,202
		Occupational Licensing	11,690
		Residential Tenancy and Unit Title Services	37,878
		Weathertight Services	9,139
	1/3	Non-Departmental Other Expenses	
		Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	3,000
		Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	1,659
	1/4	Multi-Category	
		Building Policy, Regulation and Advice	36,522
		Temporary Accommodation Services	1,963

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
Business, Science and Innovation	1/32	Departmental Output Expenses	
		Commerce and Consumer Affairs: Consumer Information	2,275
		Commerce and Consumer Affairs: Official Assignee Functions	19,749
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	28,606
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	41,379
		Commerce and Consumer Affairs: Standards Development and Approval	6,258
		Commerce and Consumer Affairs: Trading Standards	5,069
		Communications: Cyber Security Services	8,123
		Communications: Management and Enforcement of the Radiocommunications Act 1989	9,708
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	30,512
		Economic Development: Senior Diverse Leaders: Capability Building Pilot	350
		Economic Development: Shared Services Support	12,200
		Energy and Resources: Information Services	2,541
		Energy and Resources: Management of the Crown Mineral Estate	19,031
		Research, Science and Innovation: Innovative Partnerships	3,027
		Research, Science and Innovation: National Research Information System	1,729
		State Services: Property Management Services	12,626
		State Services: Property Management within the State Sector	7,221
		Tourism: International Visitor Conservation and Tourism Levy Collection	2,284
		Tourism: Tourism Fund Management	793

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	1/33	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	4,410
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Competition Studies	2,433
		Commerce and Consumer Affairs: Economic Regulation Inquiries	1,000
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	757
		Commerce and Consumer Affairs: Retirement Commissioner	8,622
		Communications: Emergency Telecommunications Services	1,910
		Communications: Enforcement of Telecommunications Sector Regulation	6,250
		Energy and Resources: Electricity Industry Governance and Market Operations	76,936
		Energy and Resources: Energy Efficiency and Conservation	33,774
		Research, Science and Innovation: Endeavour Fund	242,712
		Research, Science and Innovation: Health Research Fund	117,489
		Research, Science and Innovation: Marsden Fund	78,545
		Research, Science and Innovation: National Measurement Standards	8,118
		Research, Science and Innovation: Partnered Research Fund	33,390
		Research, Science and Innovation: Repayable Grants for Start-Ups	20,746
		Tourism: Marketing of New Zealand as a Visitor Destination	111,950
	1/35	Non-Departmental Other Expenses	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	5,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	1,000
		Economic Development: Future-proofing New Zealand's Manufacturing Sector by Driving Industry 4.0 Uptake and Skills Development	1,898
		Economic Development: International Subscriptions and Memberships	1,760
		Energy and Resources: Electricity Litigation Fund	444
		Energy and Resources: International Energy Agency Contribution	249
		Energy and Resources: National New-Energy Development Centre	8,400
		Impairment of Debt and Debt Write Offs	225
		Maori Development: Maori Innovation Fund	1,000
		Research, Science and Innovation: Catalyst Fund	34,751
		Research, Science and Innovation: Regional Research Institutes	11,353
		Tourism Infrastructure Fund	31,695
		Tourism: Tourism Strategic Infrastructure and System Capability	43,763
	1/36	Non-Departmental Capital Expenditure	
		Energy and Resources: Crown Energy Efficiency	2,000
		Investment in the Financial Markets Authority	3,800
		Regional Economic Development Capital Investments	6,600
		Research, Science and Innovation: Callaghan Innovation	29,458
	1/37	Multi-Category	
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	28,277
		Commerce Commission Litigation Funds	12,661
		Communications: Management of Emergency Telecommunications Services	12,523

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	4,684
		Policy Advice and Related Services to Ministers	60,186
		Regional Economic Development: Provincial Growth Fund	185,053
		Research, Science and Innovation: Callaghan Innovation - Operations	80,288
		Research, Science and Innovation: Contract Management	29,855
		Research, Science and Innovation: Strategic Science Investment Fund	323,681
		Research, Science and Innovation: Talent and Science Promotion	28,989
		Sector Analysis and Facilitation	6,699
		Seed Co-Investment Fund	750
		Services and Advice to Support Well-functioning Financial Markets	48,500
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	31,231
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	177,246
		Tourism Facilities	19,767
Communications Security and Intelligence	5/20	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	221,358
Conservation	3/3	Departmental Output Expenses	
		Conservation with the Community	38,427
		Crown Contribution to Regional Pest Management	3,312
		Management of Historic Heritage	5,978
		Management of Natural Heritage	263,864
		Management of Recreational Opportunities	189,924
	3/3	Non-Departmental Output Expenses	
		Community Conservation Funds	11,992
		Management Services - Natural and Historic Places	916

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Moutoa Gardens/Pakaitore	23
	3/4	Non-Departmental Other Expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	311
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	2,525
		Mātauranga Māori Fund	837
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	150
		Waikaremoana Lakebed Lease	241
	3/4	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	2,000
		Purchase and Development of Reserves	3,600
	3/5	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	22,945
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	15,147
		Provincial Growth Fund - Conservation Projects	4,600
Corrections	7/21	Departmental Output Expenses	
		Re-offending is Reduced	324,951
	7/21	Non-Departmental Other Expenses	
		Waikeria Corrections and Treatment Facility	33,518
	7/21	Multi-Category	
		Policy Advice and Ministerial Services	4,861
		Public Safety is Improved	1,478,922

Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)	
Courts	7/45	Non-Departmental Other Expenses		
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063	
			Assistance to Victims of Crime	40
			Court and Coroner Related Costs	121,006
			Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	1,292
			Impairment of Fines Receivable	2,000
			Justices of the Peace Association	450
			Tribunal Related Fees and Expenses	19,645
		7/46	Multi-Category	
			Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	545,729
Customs	4/3	Departmental Output Expenses		
		Goods Clearance and Enforcement	103,401	
		Revenue Collection and Other Services	39,495	
			Travellers Clearance and Enforcement	84,179
		4/4	Non-Departmental Other Expenses	
			Change in Doubtful Debt Provision	8,000
		World Customs Organization	80	
Defence	4/27	Departmental Output Expenses		
		Audit & Assessment	2,398	
			Management of Defence Capabilities	10,983
		4/27	Non-Departmental Capital Expenditure	
			Defence Capabilities	625,389
	4/27	Multi-Category		
		Policy Advice and Related Outputs	9,883	
Defence Force	4/47	Departmental Output Expenses		
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	1,005,959	
		Army Capabilities Prepared for Joint Operations and Other Tasks	979,154	

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Navy Capabilities Prepared for Joint Operations and Other Tasks	533,367
	4/47	Non-Departmental Output Expenses	
		Development and Maintenance of Services Cemeteries	746
	4/48	Non-Departmental Other Expenses	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,100
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
		Grant Payments to Non-Government Organisations	275
		Impairment of Debt for Benefits or Related Expenses	250
		Service Cost - Veterans' Entitlements	20,000
		Unwind of Discount Rate - Veterans' Entitlements	40,000
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	200
	4/49	Multi-Category	
		Advice to the Government	17,258
		Operations Contributing to New Zealand's Security, Stability and Interests	30,797
		Policy Advice And Other Services For Veterans	10,295
		Protection of New Zealand and New Zealanders	523,494
Education	2/3	Departmental Output Expenses	
		School Property Portfolio Management	2,007,620
		Support and Resources for Parents and the Community	13,500
	2/3	Non-Departmental Output Expenses	
		Contribution to the Teaching Council of Aotearoa New Zealand	12,157
		Early Learning	2,138,602
		School Managed Network Funding	28,750
		School Transport	220,950
		Schooling Improvement	19,018

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Support for Early Learning Providers	11,226
		Supporting Parenting	8,974
		UNESCO	2,083
	2/4	Benefits or Related Expenses	
		Home Schooling Allowances	5,111
		Scholarships and Awards for Students	15,772
		Scholarships and Awards for Teachers and Trainees	30,675
	2/5	Non-Departmental Other Expenses	
		Impairment of Debts and Assets and Debt Write-Offs	1,000
		Integrated Schools Property	68,123
	2/5	Non-Departmental Capital Expenditure	
		School Support Project	1,880
		Schools Furniture and Equipment	49,862
	2/5	Multi-Category	
		Improved Quality Teaching and Learning	251,416
		Outcomes for Target Student Groups	946,795
		Oversight and Administration of the Qualifications System	59,578
		Oversight of the Education System	62,778
		Primary and Secondary Education	6,807,802
Education Review Office	2/99	Departmental Output Expenses	
		Evaluations of the Quality of Education	33,989
Environment	3/43	Departmental Output Expenses	
		Improving New Zealand's Environment	69,741
		Managing Climate Change in New Zealand	19,379
	3/43	Non-Departmental Output Expenses	
		Administration of New Zealand Units held on Trust	177
		Climate Change Commission - Advisory and Monitoring Function	8,535
		Contaminated Sites Remediation Fund	4,828

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Emissions Trading Scheme	6,392
		Environmental Protection Authority functions	21,885
		Environmental Training Programmes	1,900
		Promotion of Sustainable Land Management	800
		Water science and economics	1,500
	3/44	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	814,415
		Climate Change Development Fund	300
		Environmental Legal Assistance	750
		Framework Convention on Climate Change	170
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	4,902
		Impairment of Debt Relating to Climate Change Activities	147,000
		Impairment of Debt Relating to Environment Activities	1,500
		International Subscriptions	152
		Loss on Sale of New Zealand Units	208,995
		Te Pou Tupua	106
		United Nations Environment Programme	593
		Waikato River Co-Governance	1,195
		Waikato River Co-Management	2,202
	3/45	Non-Departmental Capital Expenditure	
		Capital Contribution to the Environmental Protection Authority	1,509
	3/46	Multi-Category	
		Waste Minimisation	46,703
Finance	5/28	Departmental Output Expenses	
		Shared Support Services	10,485
	5/28	Non-Departmental Output Expenses	
		Independent Infrastructure Advice and Oversight	13,488
		Inquiries and Research into Productivity-Related Matters	5,030

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Management of Anchor Projects by Ōtākaro Limited	20,000
		Management of the New Zealand Superannuation Fund	728
	5/29	Non-Departmental Other Expenses	
		Carrying Value of Future Liabilities	3,000
		Government Superannuation Appeals Board	50
		Stewardship of Residual Crown Obligations	711
	5/30	Non-Departmental Capital Expenditure	
		NZ Superannuation Fund - Contributions	2,120,000
		Refinancing of Kāinga Ora - Homes and Communities and Housing New Zealand Limited Debt	141,458
		Tāmaki Regeneration Company Limited - Equity Injection	60,000
		Transfer of Anchor Project Assets to Ōtākaro Limited	50,000
	5/31	Multi-Category	
		Crown Company Monitoring Advice	4,712
		Greater Christchurch Anchor Projects	269,074
		Management of Landcorp Protected Land Agreement	3,000
		Management of New Zealand House, London	12,813
Foreign Affairs	4/93	Non-Departmental Output Expenses	
		Antarctic Research and Support	21,320
		Pacific Broadcasting Services	607
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	5,500
	4/93	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	60,729

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	4/93	Non-Departmental Capital Expenditure	
		New Zealand Antarctic Institute	7,100
	4/93	Multi-Category	
		Act in the world to make New Zealanders safer and more prosperous	488,268
Forestry	9/61	Multi-Category	
		Growth and Development of the Forestry Sector	270,887
Health	6/4	Departmental Output Expenses	
		Health Sector Information Systems	55,868
		Managing the Purchase of Services	51,276
		Payment Services	18,340
		Policy Advice and Related Services	27,441
		Regulatory and Enforcement Services	27,358
		Sector Planning and Performance	69,649
	6/4	Non-Departmental Output Expenses	
		Health and Disability Support Services - Auckland DHB	1,488,802
		Health and Disability Support Services - Bay of Plenty DHB	850,803
		Health and Disability Support Services - Canterbury DHB	1,639,047
		Health and Disability Support Services - Capital and Coast DHB	874,620
		Health and Disability Support Services - Counties-Manukau DHB	1,646,763
		Health and Disability Support Services - Hawkes Bay DHB	584,103
		Health and Disability Support Services - Hutt DHB	455,669
		Health and Disability Support Services - Lakes DHB	381,058
		Health and Disability Support Services - MidCentral DHB	602,102
		Health and Disability Support Services - Nelson-Marlborough DHB	517,054
		Health and Disability Support Services - Northland DHB	701,814

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Health and Disability Support Services - South Canterbury DHB	205,000
		Health and Disability Support Services - Southern DHB	1,027,770
		Health and Disability Support Services - Tairāwhiti DHB	190,625
		Health and Disability Support Services - Taranaki DHB	399,986
		Health and Disability Support Services - Waikato DHB	1,402,590
		Health and Disability Support Services - Wairarapa DHB	166,633
		Health and Disability Support Services - Waitemata DHB	1,727,434
		Health and Disability Support Services - West Coast DHB	151,334
		Health and Disability Support Services - Whanganui DHB	261,102
		Health Sector Projects Operating Expenses	2,000
		Health Services Funding	23,681
		Health Workforce Training and Development	218,877
		Monitoring and Protecting Health and Disability Consumer Interests	26,346
		National Child Health Services	111,518
		National Disability Support Services	1,706,581
		National Emergency Services	147,590
		National Health Information Systems	8,382
		National Management of Pharmaceuticals	23,488
		National Māori Health Services	9,328
		National Maternity Services	204,992
		National Mental Health Services	207,782
		National Personal Health Services	67,007
		National Planned Care Services	424,590
		Primary Health Care Strategy	367,368
		Problem Gambling Services	20,609
		Public Health Service Purchasing	468,955
		Non-Departmental Other Expenses	
	6/7	International Health Organisations	2,230
		Legal Expenses	7,028
		Provider Development	45,022

Appropriation (2020/21 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	6/7	Non-Departmental Capital Expenditure	
		Equity Support for DHB deficits	39,211
		Residential Care Loans - Payments	20,000
Housing and Urban Development	10/45	Non-Departmental Output Expenses	
		Financial capability services to support Pacific households into home ownership	630
		He Kūkū Ki Te Kāinga - Increasing Māori Housing Supply	13,000
		He Taupua - Increasing Māori Housing Provider Capability	3,000
		Kāinga Ora - Homes and Communities	10,698
		Local Innovations and Partnerships	5,500
		Management of Crown Properties held under the Housing Act 1955	8
		Support Services to increase home ownership	500
	10/46	Benefits or Related Expenses	
		First Home Grants	109,720
	10/46	Non-Departmental Other Expenses	
		Housing Assistance	789
		Land for Housing - Deferred Settlements	17,460
	10/46	Multi-Category	
		Community Group Housing	23,795
		Managing the Housing and Urban Development Portfolio	64,122
		Public Housing	1,259,407
		Transitional Housing	150,105
Internal Affairs	5/94	Departmental Output Expenses	
		Local Government Policy and Related Services	15,399
	5/94	Non-Departmental Output Expenses	
		Classification of Films, Videos and Publications	3,315
		Fire and Emergency New Zealand - Public Good Services	10,000

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
	5/95	Benefits or Related Expenses Rates Rebate Scheme	53,500
	5/95	Non-Departmental Other Expenses Chatham Islands Wharves - Operational Costs Ethnic Communities Grants Miscellaneous Grants - Internal Affairs Racing Safety Development Fund	4,139 4,232 2,578 990
	5/96	Non-Departmental Capital Expenditure Capital Investments - Chatham Islands Wharves	50
	5/96	Multi-Category Civic Information Services Community Funding Schemes Community Information and Advisory Services Government Digital Services Local Government Administration National Archival and Library Services Policy and Related Services Regulatory Services Services Supporting the Executive Support for Statutory and Other Bodies	162,297 25,166 10,217 46,179 8,481 121,852 13,004 55,365 60,355 14,341
Justice	7/73	Departmental Output Expenses Administration of Legal Services Establishing the Criminal Cases Review Commission Justice and Emergency Agencies Property and Shared Services Public Defence Service Public Provision of Referendum-Related Information Reducing Family Violence and Sexual Violence Sector Leadership and Support	29,504 40 33,543 39,192 3,127 5,957 11,203

Appropriation (2020/21 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	7/73	Non-Departmental Output Expenses	
		Community Law Centres	15,307
		Crime Prevention and Community Safety Programmes	15,954
		Electoral Services	94,215
		Family Dispute Resolution Services	7,360
		Inspector-General of Intelligence and Security	1,389
		Legal Aid	205,674
		Provision of Protective Fiduciary Services	3,617
		Services from the Criminal Cases Review Commission	3,987
		Services from the Human Rights Commission	10,810
		Services from the Independent Police Conduct Authority	5,700
		Services from the Law Commission	3,993
		Services from the Privacy Commissioner	7,276
		Support and Assistance provided by Victim Support to Victims of Crime	9,544
	7/74	Non-Departmental Other Expenses	
		Impairment of Legal Aid Debt	9,531
		Impairment of Offender Levy	689
		Victims' Services	8,499
	7/75	Multi-Category	
		Justice Policy Advice and Related Services	27,594
		Māori Crown Relations	11,000
Labour Market	2/114	Departmental Output Expenses	
		ACC - Regulatory Services	122
		Employment - Employment Sector Analysis and Facilitation	3,051
		Immigration - Regulation of Immigration Advisers	4,021
		Workplace Relations and Safety - Employment Relations Services	38,712

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	2/114	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services	242,205
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	19,612
		ACC - Public Health Acute Services	378,185
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	2,329
		ACC - Rehabilitation Entitlements and Services	825,334
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	188,243
		ACC - Sexual Abuse Assessment and Treatment Services	8,167
		Workplace Relations and Safety - Health and Safety at Work Levy - Collection Services	869
		Workplace Relations and Safety - Workplace Health and Safety	109,398
	2/115	Benefits or Related Expenses	
		ACC - Compensation Entitlements	73,071
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	17,922
	2/115	Non-Departmental Other Expenses	
		Employment - He Poutama Rangatahi	13,275
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,855
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300
	2/116	Non-Departmental Capital Expenditure	
		Workplace Relations and Safety - Capital for WorkSafe New Zealand	500

Appropriation (2020/21 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/116	Multi-Category	
		Immigration Services	434,107
		Policy Advice and Related Services to Ministers	22,951
Lands	9/79	Departmental Output Expenses	
		Compliance with and Administration of the Overseas Investment Regime	19,539
	9/79	Non-Departmental Other Expenses	
		Bad and Doubtful Debts	145
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
	9/80	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	1,500
		Crown Purchases- Land Exchanges	350
		Land Tenure Reform Acquisitions	96,114
	9/80	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	61,200
		Crown Land	68,804
		Location Based Information	27,223
		Property Rights	73,871
		Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	13,556
Māori Development	8/3	Departmental Output Expenses	
		Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	72,542
		Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach	9,759
	8/3	Non-Departmental Output Expenses	
		Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function	11,586
		Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services	65,759

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Tahua Whanaketanga Māori Māori Development Fund	34,687
		Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing	33,920
		Whakaata Māori Māori Television	19,264
		Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	91,078
		Whakarauora Reo mō te Motu National Māori Language Revitalisation	8,810
		Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation	14,817
	8/4	Benefits or Related Expenses	
		Takoha Rangatiratanga Rangatiratanga Grants	480
	8/4	Non-Departmental Other Expenses	
		Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	8,555
		Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land	49
Office of the Clerk	5/191	Departmental Output Expenses	
		Secretariat Services for the House of Representatives	20,530
Ombudsmen	5/207	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	32,802
Oranga Tamariki	10/91	Departmental Output Expenses	
		Adoption Services	9,645
		Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	5,964
	10/91	Non-Departmental Output Expenses	
		Connection and Advocacy Service	4,000

Appropriation (2020/21 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	10/92	Multi-Category Investing in Children and Young People	1,278,079
Pacific Peoples	10/121	Non-Departmental Output Expenses Promotions - Business Development	4,109
		Skills Training and Employment	6,945
	10/121	Benefits or Related Expenses Study and Training Awards for Business Development	858
Parliamentary Commissioner for the Environment	3/95	Departmental Output Expenses Reports and Advice	3,362
Parliamentary Counsel	7/123	Departmental Output Expenses Drafting of and Access to Legislation	20,423
Parliamentary Service	5/221	Departmental Output Expenses Support Services to the Speaker	374
	5/221	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex	17,000
		Member Support - Independent	98
		Members' Communications	3,348
		Transitional costs between Parliaments	1,195
		Travel of former MPs	1,300
		Travel of Members and Others	4,800
	5/222	Multi-Category Operations, Information and Advisory Services	70,124
Police	7/137	Departmental Output Expenses Road Safety Programme	400,613
	7/137	Departmental Other Expenses Compensation for Confiscated Firearms	10

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
	7/138	Non-Departmental Other Expenses United Nations Drug Control Programme	100
	7/138	Multi-Category Policing Services	1,706,511
Prime Minister and Cabinet	5/264	Departmental Output Expenses Canterbury Earthquake Recovery Cyber Security Support for Inquiry into EQC	5,974 3,300 100
	5/265	Multi-Category Advice and Support Services Emergency Management Leadership and Support	34,816 36,285
Revenue	5/301	Departmental Output Expenses Policy Advice	10,306
	5/301	Benefits or Related Expenses KiwiSaver: Interest KiwiSaver: Tax Credit Paid Parental Leave Payments Research, Science and Innovation: R&D Tax Incentive	5,000 930,000 455,000 281,000
	5/302	Non-Departmental Other Expenses Impairment of Debt and Debt Write-Offs Initial Fair Value Write-Down Relating to Student Loans	880,000 558,000
	5/302	Multi-Category Services for Customers	558,777
Security Intelligence	5/338	Intelligence and Security Department Expenses and Capital Expenditure Security Intelligence	108,771
Serious Fraud	7/167	Departmental Output Expenses Investigation and Prosecution of Serious Financial Crime	12,509

Appropriation (2020/21 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Social Development	10/139	Departmental Output Expenses	
		Administration of Service Cards	5,738
		Corporate Support Services	67,519
		Data, Analytics and Evidence Services	31,828
		Enhancement and Promotion of SuperGold Cards	1,700
		Establishment of Independent Monitor of the Oranga Tamariki System	5,660
		Income Support and Assistance to Seniors	60,077
		Independent Monitoring and Assurance of the Oranga Tamariki System	4,677
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	53,112
		Management of Student Loans	19,673
		Management of Student Support	19,790
		Place-Based Initiatives - South Auckland Social Wellbeing Board	1,700
		Place-based Initiatives - Tairāwhiti Local Leadership	953
		Planning, Correspondence and Monitoring	6,278
		Policy Advice	15,051
		Processing of Veterans' Pensions	684
		Promoting Positive Outcomes for Disabled People	7,198
		Promoting Positive Outcomes for Seniors	1,297
		Services to Support People to Access Accommodation	61,767
	10/140	Non-Departmental Output Expenses	
		Children's Commissioner	4,157
		Community Participation Services	90,542
		Implementation and Operation of the Mandatory Registration of Social Workers	788
		Student Placement Services	3,512
		Supporting Equitable Pay for Care and Support Workers	10,332
	10/141	Benefits or Related Expenses	
		Accommodation Assistance	2,607,247

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		Childcare Assistance	167,287
		Disability Assistance	419,290
		Family Start/NGO Awards	705
		Hardship Assistance	622,573
		Jobseeker Support and Emergency Benefit	4,521,173
		New Zealand Superannuation	16,346,040
		Orphan's/Unsupported Child's Benefit	267,807
		Sole Parent Support	1,577,147
		Special Circumstance Assistance	11,556
		Student Allowances	640,828
		Study Scholarships and Awards	25,667
		Supported Living Payment	1,806,819
		Transitional Assistance	650
		Veterans' Pension	134,430
		Winter Energy Payment	879,607
		Work Assistance	2,568
		Youth Payment and Young Parent Payment	63,633
	10/143	Non-Departmental Other Expenses	
		Debt Write-downs	79,579
		Emergency Housing Support Package	2,600
		Extraordinary Care Fund	2,308
		Out of School Care and Recreation Programmes	21,939
		Reimbursement of Income Related Rent Overpayments	4,000
	10/143	Non-Departmental Capital Expenditure	
		Children's Commissioner Capital Injection	250
		Recoverable Assistance	501,047
		Student Loans	1,648,185
	10/144	Multi-Category	
		Community Support Services	198,957
		Housing Support Assistances	7,400
		Improved Employment and Social Outcomes Support	811,310
		Partnering for Youth Development	10,961

Appropriation (2020/21 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)	
Sport and Recreation	10/273	Departmental Output Expenses Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319	
	10/273	Non-Departmental Output Expenses High Performance Sport	62,192	
		Sport and Recreation Programmes	25,149	
		Sports Anti-Doping	3,239	
	10/273	Non-Departmental Other Expenses Miscellaneous Grants	44	
		Prime Minister's Sport Scholarships	4,250	
	State Services	5/345	Departmental Output Expenses Leadership of the Public Management System	31,029
			Supporting Implementation of a Social Wellbeing Approach	8,085
		5/345	Non-Departmental Other Expenses Open Government Partnership	200
	Remuneration and Related Employment Costs of Chief Executives	16,411		
Statistics	5/365	Multi-Category Official Statistics	146,731	
Tertiary Education	2/169	Departmental Output Expenses Stewardship and Oversight of the Tertiary Education System	16,087	
	2/169	Non-Departmental Output Expenses Access to Tertiary Education	26,992	
		Administration of and Support for the Tertiary Education and Careers Systems	74,707	
		Centres of Research Excellence	74,700	
		Establishment of a Single National Vocational Education Institution	13,900	
		International Education Programmes	31,797	
		Tertiary Education Research and Research-Based Teaching	321,000	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Tertiary Sector / Industry Collaboration Projects	33,030
		University-led Innovation	10,000
	2/170	Benefits or Related Expenses	
		Scholarships for Inbound International Students	300
		Tertiary Scholarships and Awards	19,868
	2/170	Non-Departmental Capital Expenditure	
		Support for Lincoln University	10,000
	2/170	Multi-Category	
		Tertiary Tuition and Training	2,908,420
Transport	1/189	Departmental Output Expenses	
		Search and Rescue Training and Training Coordination	500
		Transport - Policy advice, ministerial servicing, governance, and other functions	43,731
	1/189	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	7,270
		Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	200
		Crash Analysis	775
		Health and Safety at Work Activities - Civil Aviation	1,201
		Health and Safety at Work Activities - Maritime	6,194
		Licensing Activities	2,550
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Search and Rescue Activities	3,231
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Weather Forecasts and Warnings	24,708
	1/190	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		KiwiRail Holidays Act Remediation	29,000
		Membership of International Organisations	863
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	30,572
		Urban Cycleways - Local Routes	417
		Waka Kotahi NZ Transport Agency Palmerston North Premises	1,500
	1/191	Non-Departmental Capital Expenditure	
		Capital Investment Package - Roads, Walking and Cycling	298,750
		NLTF Borrowing Facility for Short-Term Advances	500,000
		Rail - KiwiRail Equity Injection	4,200
		Rail - KiwiRail Holdings Limited	953,960
		Rail - Wellington Metro Rail Network Upgrade	12,075
		Transport Accident Investigation Commission	30
	1/192	Multi-Category	
		Policy Advice and Related Outputs - Civil Aviation	2,479
		Policy Advice and Related Outputs - Maritime	6,191
		Reinstatement of the South Island Transport Corridors	28,022
		Tuawhenua Provincial Growth Fund - Transport Projects	203,183
Treaty Negotiations	8/47	Departmental Output Expenses	
		Treaty Negotiations and Marine and Coastal Area Customary Interests	39,086

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	8/47	Non-Departmental Other Expenses	
		Claimant Funding	8,102
		Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	10,450
Women	10/287	Departmental Output Expenses	
		Improving the Lives of New Zealand Women	7,142

Schedule 2
Appropriations applying for more than 1 financial year

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Agriculture, Biosecurity, Fisheries and Food Safety	9/9	Non-Departmental Other Expenses		
		Global Research Alliance on Agricultural Greenhouse Gases	Period from 1 July 2020 to 30 June 2024 (inclusive)	34,000
Arts, Culture and Heritage	10/5	Departmental Output Expenses		
		Cultural Diplomacy International Programme	Period from 1 July 2020 to 30 June 2025 (inclusive)	8,345
	10/5	Non-Departmental Other Expenses		
		Earthquake-prone Heritage Buildings	Period from 1 July 2020 to 30 June 2024 (inclusive)	6,750
Business, Science and Innovation	1/44	Departmental Output Expenses		
		Communications: Pacific Cyber Security Initiatives	Period from 1 July 2020 to 30 June 2025 (inclusive)	604
Conservation	3/6	Non-Departmental Output Expenses		
		Predator Free New Zealand	Period from 1 July 2020 to 30 June 2025 (inclusive)	29,070
Environment	3/48	Non-Departmental Output Expenses		
		Community Environment Fund	Period from 1 July 2020 to 30 June 2025 (inclusive)	10,860
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	Period from 1 July 2020 to 30 June 2025 (inclusive)	11,225
		Freshwater Improvement Fund	Period from 1 July 2020 to 30 June 2025 (inclusive)	71,000

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$ (000)
Health	6/8	Non-Departmental Capital Expenditure Health Capital Envelope 2020-2025	Period from 1 July 2020 to 30 June 2025 (inclusive)	3,115,454
Māori Development	8/6	Non-Departmental Output Expenses Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund	Period from 1 July 2020 to 30 June 2024 (inclusive)	17,853
Office of the Clerk	5/191	Departmental Output Expenses Inter-parliamentary Relations	Period from 1 July 2020 to 30 June 2023 (inclusive)	3,555
Parliamentary Service	5/223	Non-Departmental Other Expenses Additional Support for Members Final and Other Contractual Payments to Staff Party and Member Support 53rd Parliament - ACT Party and Member Support 53rd Parliament - Green	Period from 1 November 2020 to 31 October 2023 (inclusive) Period from 1 October 2020 to 30 September 2023 (inclusive) Period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election Period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	900 1,827 1,641 6,448

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Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$ (000)
		Party and Member Support 53rd Parliament - Labour	Period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	46,812
		Party and Member Support 53rd Parliament - National	Period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	69,805
		Party and Member Support 53rd Parliament - New Zealand First	Period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	6,994
	5/226	Non-Departmental Capital Expenditure Crown Asset Management	Period from 1 July 2020 to 30 June 2024 (inclusive)	22,112
Social Development	10/145	Departmental Output Expenses Historic Claims Resolution	Period from 1 July 2020 to 30 June 2024 (inclusive)	76,439
Transport	1/194	Non-Departmental Output Expenses Rail - Maintaining an Electric Locomotive Fleet	Period from 1 July 2020 to 30 June 2025 (inclusive)	26,600

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
	1/194	Non-Departmental Other Expenses		
		Auckland City Rail Link - Operating	Period from 1 July 2020 to 30 June 2025 (inclusive)	12,070
	1/195	Non-Departmental Capital Expenditure		
		Auckland City Rail Link	Period from 1 July 2020 to 30 June 2025 (inclusive)	1,687,586
		Civil Aviation Authority Loans	Period from 1 July 2020 to 30 June 2025 (inclusive)	86,000
		Regional State Highways	Period from 1 July 2020 to 30 June 2025 (inclusive)	105,947

Schedule 3
Expenses under section 21 of Public Finance Act 1989

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Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	5/3	Audit and Assurance Services
Education	2/3	Services to Other Agencies
Internal Affairs	5/94	Contestable Services
Revenue	5/301	Services to Other Agencies
Statistics	5/365	Services to Other Agencies

Schedule 4
Capital injections authorised for 2020/21 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	1/49	32,951
Conservation, Department of	3/6	39,090
Controller and Auditor-General	5/4	1,508
Corrections, Department of	7/22	15,600
Customs Service, New Zealand	4/4	786
Defence Force, New Zealand	4/50	717,714
Education, Ministry of	2/8	592,622
Environment, Ministry for the	3/49	3,698
Foreign Affairs and Trade, Ministry of	4/95	12,700
Health, Ministry of	6/8	5,783
Inland Revenue Department	5/304	154,168
Internal Affairs, Department of	5/104	20,380
Justice, Ministry of	7/76	8,887
Land Information New Zealand	9/84	17,800
Ombudsman, Office of the	5/207	1,256
Oranga Tamariki—Ministry for Children	10/93	69,285
Parliamentary Service	5/227	4,475
Police, New Zealand	7/139	14,044
Primary Industries, Ministry for	9/10	28,991
Serious Fraud Office	7/167	126
Social Development, Ministry of	10/147	48,353
Statistics New Zealand	5/366	7,047
Te Puni Kōkiri	8/7	186

Schedule 5
Acts repealed

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Appropriation (2018/19 Confirmation and Validation) Act 2020

Appropriation (2019/20 Estimates) Act 2019

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Appropriation (2019/20 Supplementary Estimates) Act 2020