

Appropriation (2018/19 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2019* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 30 May 2019.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2018/19 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2018/19 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2018/19 Estimates) Act 2018.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) and (3) extends the period of 2 multi-year appropriations.

Clause 7(8) to (15) revokes the authority for 8 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appro-

priation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2018/19 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2018/19 Estimates) Act 2018.

Hon Grant Robertson

Appropriation (2018/19 Supplementary Estimates) Bill

Government Bill

Contents

	Page
1 Title	1
2 Commencement	1
3 Application	2
4 Overview	2
5 Interpretation	2
6 Appropriations for 2018/19 financial year	3
7 Appropriations applying for more than 1 financial year	3
8 Capital injections authorised for 2018/19 financial year	5
Schedule 1	7
Appropriations for 2018/19 financial year	
Schedule 2	31
Appropriations applying for more than 1 financial year	
Schedule 3	45
Capital injections authorised for 2018/19 financial year	

The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2018/19 Supplementary Estimates) Act **2019**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent. 5

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2018/19 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows: 5

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2018/19 financial year (*see* section 4(1) of the Public Finance Act 1989); and 10
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2018/19 financial year (*see* section 12A of the Public Finance Act 1989). 15

5 Interpretation

- (1) In this Act, unless the context otherwise requires,— 20

2018/19 financial year means the financial year ending with 30 June 2019

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

 - (a) in the case of an appropriation under **section 6**,— 25
 - (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 30
 - (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and 35
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2019* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 5

6 Appropriations for 2018/19 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2018/19 Estimates) Act 2018, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows: 10
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount. 15

New appropriations authorised

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 20

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 25
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred— 30
- (a) under any Imprest Supply Act relating to the 2018/19 financial year; and
- (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows: 35

- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016 for Vote Business, Science and Innovation for the category of non-departmental output expenses “Resource Data Acquisition and Management 2015-2018” is varied so that it is the period from 1 October 2015 to 30 June 2020 (inclusive) (as specified in **column 4 of Schedule 2** alongside the appropriation in **column 3 of Schedule 2**). 5 10
- (3) The period for the appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Pike River Re-entry for the category of departmental output expenses “Pike River Recovery” is varied so that it is the period from 31 January 2018 to 30 June 2021 (inclusive) (as specified in **column 4 of Schedule 2** alongside the appropriation in **column 3 of Schedule 2**). 15
- New multi-year appropriations authorised*
- (4) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 20
- Other matters concerning multi-year appropriations*
- (5) **Subsections (1) and (4)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 25
- (6) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (7) Each appropriation varied or authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and 30
- (b) includes any expenses and capital expenditure that have been incurred—
- (i) under any Imprest Supply Act relating to the 2018/19 financial year; and
- (ii) in advance, but within the scope, of the appropriation. 35
- Existing multi-year appropriations revoked*
- (8) The appropriation authorised by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Primary Industries and Food Safety for the category of non-departmental other expenses “Afforestation Grant Scheme”, as varied

- by **subsection (1)** (now in Vote Agriculture, Biosecurity, Fisheries and Food Safety), is revoked with effect from the close of 30 June 2019.
- (9) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Primary Industries and Food Safety for the category of non-departmental other expenses “Forestry and Other Economic Development, and Erosion Control” (now in Vote Agriculture, Biosecurity, Fisheries and Food Safety), as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2019. 5
- (10) The appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Building and Housing for the category of non-departmental output expenses “KiwiBuild Housing”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2019. 10
- (11) The appropriation authorised by **subsection (4)** for Vote Building and Housing for the category of non-departmental capital expenditure “Housing Infrastructure Fund Loans” is revoked with effect from the close of 30 June 2019. 15
- (12) The appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Building and Housing for the category of non-departmental capital expenditure “KiwiBuild Capital”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2019.
- (13) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Building and Housing for the category of non-departmental capital expenditure “Vacant or Underutilised Crown Land Programme”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2019. 20
- (14) The appropriation authorised by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Economic Development: Regional Growth Initiatives (2016 - 2021)”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2019. 25
- (15) The appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2018 - 2022” is revoked with effect from the close of 30 June 2019. 30
- 8 Capital injections authorised for 2018/19 financial year**
- Limits of existing authorisations varied* 35
- (1) If the Appropriation (2018/19 Estimates) Act 2018 authorises capital injections to a department specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department as follows:
- (a) if the amount is in brackets, the limit is decreased by that amount; and 40
- (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2018/19 financial year to each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply.
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 3** alongside the department. 5

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) Each authorisation varied or given by this section includes any capital injection that has been made— 10
- (a) under any Imprest Supply Act relating to the 2018/19 financial year; and
 - (b) in advance of the authorisation.

Schedule 1
Appropriations for 2018/19 financial year

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)	
Agriculture, Biosecurity, Fisheries and Food Safety		Non-Departmental Other Expenses		
		Fisheries: Aquaculture Settlements	(15,250)	
		Multi-Category		
		Agriculture: Programmes Supporting Sustainability	(1,815)	
		Biosecurity: Border and Domestic Biosecurity Risk Management	281,287	
		Development and Implementation of Primary Industries Policy Advice	26,427	
		Fisheries: Managing the Resource Sustainably	1,055	
		Food Safety: Protecting Consumers	(482)	
	Arts, Culture and Heritage		Departmental Output Expenses	
			First World War Centenary	278
		Heritage Services	4,284	
		Non-Departmental Output Expenses		
		Management of Historic Places	100	
		Protection of Taonga Tūturu	222	
		Public Broadcasting Services	14,500	
		Non-Departmental Other Expenses		
		Commonwealth War Graves	(498)	
		Development and Maintenance of War Graves, Historic Graves and Monuments	667	
		Waitangi National Trust	1,000	
		Non-Departmental Capital Expenditure		
		Acquisition and Repurposing of Heritage Property	5,000	
		National Erebus Memorial	900	
		National War Memorial Park	(985)	
	Multi-Category			
	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	(835)		

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Attorney-General		Multi-Category	
	48	Law Officer Functions	320
Audit		Departmental Output Expenses	
	54	Audit and Assurance Services	(100)
Building and Housing		Departmental Output Expenses	
	62	Administering the Legacy Social Housing Fund	(523)
	62	Community Housing Regulatory Authority	(379)
	62	Establishment of the Ministry of Housing and Urban Development	400
	62	Greater Christchurch Recovery	5,900
	62	KiwiBuild Unit	(1,916)
	62	Occupational Licensing	2,066
	62	Redevelopment of Surplus Crown Land	(1,079)
	62	Residential Advisory Services	504
	62	Residential Tenancy and Unit Title Services	(597)
	62	Special Housing Areas	(3,000)
	62	Weathertight Services	(150)
		Non-Departmental Output Expenses	
	63	HNZC Housing Support Services	(9,350)
	63	KiwiBuild Operations	(5,000)
	63	Management of Crown Properties held under the Housing Act 1955	(1,392)
		Benefits or Related Expenses	
	63	KiwiSaver HomeStart grant	(83,699)
		Non-Departmental Other Expenses	
	63	Housing Assistance	(869)
	63	Remediation of Facades and Parapets of Unreinforced Masonry Buildings in at risk areas	2,838
	63	Social Housing Provider Development	(2,200)
		Multi-Category	
	64	Policy Advice and Related Outputs	(7,487)
	64	Temporary Accommodation Services	850

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Business, Science and Innovation		Departmental Output Expenses	
	86	Commerce and Consumer Affairs: Consumer Information	2
	86	Commerce and Consumer Affairs: Official Assignee Functions	830
	86	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	2,429
	86	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	1,053
	86	Commerce and Consumer Affairs: Standards Development and Approval	1,600
	86	Commerce and Consumer Affairs: Trading Standards	2
	86	Communications: Cyber Security Services	424
	86	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	7,395
	86	Economic Development: Property Management Services	1,639
	87	Economic Development: Property Management within the State Sector	1
	87	Economic Development: Shared Support Services	6,200
	87	Energy and Resources: Information Services	1
	87	Energy and Resources: Management of the Crown Mineral Estate	212
	87	Regional Economic Development: Regional Economic Development Programme	(495)
	87	Research, Science and Innovation: Innovative Partnerships	(114)
	87	Research, Science and Innovation: National Research Information System	1
		Non-Departmental Output Expenses	
	87	Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000)
	88	Communications: Emergency Telecommunications Services	10,255
	88	Communications: Enforcement of Telecommunications Sector Regulation	621

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	88	Energy and Resources: Management of IEA Oil Stocks	7,000
	88	Research, Science and Innovation: Endeavour Fund	291
	88	Research, Science and Innovation: National Science Challenges	(7,220)
	88	Research, Science and Innovation: Partnered Research Fund	(3,925)
		Benefits or Related Expenses	
	89	Research, Science and Innovation: R&D Tax Incentive	(70,000)
		Non-Departmental Other Expenses	
	89	Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	(52)
	89	Economic Development: Management Development Fund	350
	89	Economic Development: Māori Innovation Fund	3,042
	89	Energy and Resources: Electricity Litigation Fund	556
	89	Energy and Resources: International Energy Agency Contribution	100
	89	Regional Economic Development: Fair Value Write Down	36,000
	90	Research, Science and Innovation: Catalyst Fund	2,500
	90	Research, Science and Innovation: Regional Research Institutes	(10,977)
	90	Tourism Infrastructure Fund	(8,500)
		Non-Departmental Capital Expenditure	
	90	Research, Science and Innovation: Callaghan Innovation	3,017
		Multi-Category	
	91	Policy Advice and Related Outputs	3,789
	92	Regional Economic Development: Provincial Growth Fund	167,404
	93	Research, Science and Innovation: Callaghan Innovation - Operations	1,413

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	93	Research, Science and Innovation: Contract Management	1,547
	94	Research, Science and Innovation: Strategic Science Investment Fund	(7,899)
	94	Research, Science and Innovation: Talent and Science Promotion	(1,367)
	94	Sector Analysis and Facilitation	(116)
	95	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	(4,500)
	96	Support the Growth and Development of New Zealand Firms, Sectors and Regions	3,927
	96	Tourism Facilities	11,000
Communications Security and Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	162	Communications Security and Intelligence	26,724
Conservation		Departmental Output Expenses	
	166	Conservation with the Community	5,193
	166	Crown Contribution to Regional Pest Management	(50)
	166	Management of Historic Heritage	1,220
	166	Management of Natural Heritage	24,406
	166	Management of Recreational Opportunities	7,097
		Departmental Other Expenses	
	166	Loss on Departmental Property, Plant and Equipment Transfers to Other Entities	1,425
		Non-Departmental Output Expenses	
	167	Community Conservation Funds	(7,472)
	167	Stewart Island Infrastructure	292
		Non-Departmental Other Expenses	
	167	Impairment of Public Conservation Land	1,336
	167	Loss on Disposal of Crown Property, Plant and Equipment	(1,925)
	167	Mātauranga Māori Fund	(28)
	167	Payment to Facilitate the Transfer of Assets as Part of a Treaty of Waitangi Settlement	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	167	Vesting of Reserves	3,568
		Non-Departmental Capital Expenditure	
	168	Crown Land Acquisitions	2,240
	168	Pike River Memorial and Museum	(921)
	168	Purchase and Development of Reserves	4,167
		Multi-Category	
	168	Identification and Implementation of Protection for Natural and Historic Places	(6,078)
	168	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(2,100)
Corrections		Departmental Output Expenses	
	186	Bail Support Services	2,160
	186	Re-offending is Reduced	18,241
		Departmental Other Expenses	
	186	Transfer of Auckland Prison Wastewater Assets	9,100
		Non-Departmental Other Expenses	
	186	Waikeria Corrections and Treatment Facility	12,800
		Multi-Category	
	186	Policy Advice and Ministerial Services	320
	187	Public Safety is Improved	35,826
Courts		Non-Departmental Other Expenses	
	200	Abortion Supervisory Committee - Certifying Consultants Fees	(600)
	200	Court and Coroner Related Costs	600
	200	Impairment of Fines Receivable	(11,531)
	200	Justices of the Peace Association	40
	201	Tribunal Related Fees and Expenses	(257)
		Multi-Category	
	201	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	4,470

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Customs		Departmental Output Expenses	
	212	Clearance and Enforcement Services Related to Craft	(1,551)
	212	Clearance and Enforcement Services Related to Goods	4,053
	212	Clearance and Enforcement Services Related to Passengers and Crew	6,469
	212	Information and Intelligence Services	(2,071)
	212	International Services and Ministerial Servicing	199
	212	Policy Advice	(1,482)
		Revenue Collection	235
		Non-Departmental Other Expenses	
	213	World Customs Organization	20
Defence		Departmental Output Expenses	
	226	Audit & Assessment	(47)
	226	Management of Equipment Procurement	2,229
		Non-Departmental Capital Expenditure	
	226	Defence Equipment	151,671
		Multi-Category	
	226	Policy Advice and Related Outputs	1,563
Defence Force		Departmental Output Expenses	
	236	Air Force Capabilities Prepared for Joint Operations and Other Tasks	17,767
	236	Army Capabilities Prepared for Joint Operations and Other Tasks	(9,308)
	236	Navy Capabilities Prepared for Joint Operations and Other Tasks	1,387
		Departmental Other Expenses	
	236	Loss on Sale of Physical Assets	7,910
		Benefits or Related Expenses	
	237	Assessments, Treatment & Rehabilitation	3,853
	237	Special Annuities	1
	237	Veterans' Independence Programme	5,181
	237	Veterans Support Entitlement	7,069

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	238	Operations Contributing to New Zealand's Security, Stability and Interests	20,689
	239	Protection of New Zealand and New Zealanders	23,913
Education		Departmental Output Expenses	
	252	Place-Based Initiative - Te Tai Tokerau, Northland	842
	252	School Property Portfolio Management	64,354
	252	Support and Resources for Education Providers	7,591
		Non-Departmental Output Expenses	
	252	Contribution to the Education Council of Aotearoa New Zealand	15
	252	Early Childhood Education	(52,598)
	252	Primary Education	(4,038)
	253	School Risk Management Scheme	5,000
	253	School Transport	16,000
	253	Schooling Improvement	747
	253	Secondary Education	(1,039)
	253	Secondary-Tertiary Interface	6,479
		Benefits or Related Expenses	
	253	Home Schooling Allowances	650
		Non-Departmental Other Expenses	
	254	Integrated Schools Property	3,054
		Non-Departmental Capital Expenditure	
	254	Schools Furniture and Equipment	11,635
		Multi-Category	
	254	Improved Quality Teaching and Learning	17,570
	255	Outcomes for Target Student Groups	20,691
	255	Oversight and Administration of the Qualifications System	8,000
	256	Oversight of the Education System	8,734

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Education Review Office	290	Multi-Category Quality of Education: Evaluations and Services	885
Environment		Departmental Output Expenses	
	296	Independent Climate Change Commission Set Up Costs	516
	296	Ministerial Services	(532)
	296	Waste Minimisation Administration	3,406
		Non-Departmental Output Expenses	
	296	Community Environment Fund	(609)
	296	Contaminated Sites Remediation Fund	(1,125)
	296	Contestable Waste Minimisation Fund	4,000
	296	Environmental Protection Authority: Monitoring and Enforcement functions	300
	297	Te Mana o Te Wai - restoring the life-giving capacity of fresh water	(284)
	297	The Fresh Water Improvement Fund	(1,733)
		Non-Departmental Other Expenses	
	297	Allocation of New Zealand Units	8,872
	297	Exclusive Economic Zone Major Prosecutions Fund	500
	297	Impairment of Debt Relating to Climate Change Activities	24,750
	297	Loss on Sale of New Zealand Units	189,300
	298	Transitional Support for Local Government and Iwi	150
		Multi-Category	
	298	Climate Change	8,817
	299	Environmental Management Obligations and Programmes	(1,119)
	299	Improving Environmental Management	(2,521)
	300	Mitigating Environmental Hazards and Waste	920
Finance		Departmental Output Expenses	
	320	Crown Company Monitoring Advice to the Minister for State Owned Enterprises and Other Responsible Ministers	230

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	320	Design and Establishment of Christchurch Regeneration Acceleration Facility	100
	320	Design and Establishment of the Green Investment Fund	(1,456)
	320	Infrastructure Funding and Financing	2,350
	320	Policy Advice - Finance	12,086
	320	Provision of Financial Operations Services and Operational Advice	1,200
	320	Shared Support Services	(2,500)
		Non-Departmental Output Expenses	
	321	Management of Anchor Projects by Ōtākaro Limited	4,729
	321	Management of the Crown's Obligations for Geothermal Wells	441
	321	Management of the New Zealand Superannuation Fund	225
		Non-Departmental Other Expenses	
	321	Ahu Whenua Trust Ex-gratia Payment	9,000
	321	Crown Residual Liabilities	114
	321	Geothermal Wells Fund	500
	322	Impairment of Investment in Southern Response Earthquake Services Ltd	137,000
	322	Review and Reform of Local Government Infrastructure Arrangements	573
	322	Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	666
		Non-Departmental Capital Expenditure	
	323	Southern Response Earthquake Services Ltd: Equity Investment	137,000
	323	Tamaki Regeneration Company Limited - Equity Injection	87,000
		Multi-Category	
	323	Greater Christchurch Anchor Projects	123,741
	324	Management of Landcorp Protected Land Agreement	(134)
	325	Management of New Zealand House, London	17,517

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	325	Management of the Crown's agreement with Taitokerau Forests Limited	7,300
	325	Social Housing Reform	3,075
	326	Tax Working Group	364
Foreign Affairs and Trade		Departmental Output Expenses	
	358	Administration of Diplomatic Privileges and Immunities	(4)
	358	Consular Services	4,728
	358	Policy Advice and Representation - International Institutions	(433)
	358	Policy Advice and Representation - Other Countries	(7,562)
	358	Promotional Activities - Other Countries	(115)
	358	Services for Other New Zealand Agencies Overseas	523
		Non-Departmental Other Expenses	
	359	Asia Pacific Economic Cooperation 2018 Support to Papua New Guinea	4,138
Forestry		Multi-Category	
	376	Growth and Development of the Forestry Sector	32,211
Health		Departmental Output Expenses	
	386	Health Sector Information Systems	(4,500)
	386	Managing the Purchase of Services	7,400
	386	Payment Services	(2,000)
	386	Regulatory and Enforcement Services	(668)
	386	Sector Planning and Performance	7,000
		Non-Departmental Output Expenses	
	386	Auckland Health Projects Integrated Investment Plan	370
	386	Health and Disability Support Services - Auckland DHB	9,772
	386	Health and Disability Support Services - Bay of Plenty DHB	4,517
	386	Health and Disability Support Services - Canterbury DHB	18,320
	387	Health and Disability Support Services - Capital and Coast DHB	13,025

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	387	Health and Disability Support Services - Counties-Manukau DHB	7,317
	387	Health and Disability Support Services - Hawkes Bay DHB	3,916
	387	Health and Disability Support Services - Hutt DHB	4,624
	387	Health and Disability Support Services - Lakes DHB	1,390
	387	Health and Disability Support Services - MidCentral DHB	3,706
	387	Health and Disability Support Services - Nelson-Marlborough DHB	4,308
	387	Health and Disability Support Services - Northland DHB	4,596
	387	Health and Disability Support Services - South Canterbury DHB	996
	387	Health and Disability Support Services - Southern DHB	7,676
	387	Health and Disability Support Services - Tairāwhiti DHB	948
	387	Health and Disability Support Services - Taranaki DHB	4,582
	387	Health and Disability Support Services - Waikato DHB	8,635
	387	Health and Disability Support Services - Wairarapa DHB	620
	387	Health and Disability Support Services - Waitemata DHB	10,010
	388	Health and Disability Support Services - West Coast DHB	1,331
	388	Health and Disability Support Services - Whanganui DHB	1,721
	388	Health Sector Projects Operating Expenses	5,058
	388	Health Workforce Training and Development	375
	388	National Child Health Services	4,000
	388	National Contracted Services - Other	(5,232)
	388	National Disability Support Services	83,113
	388	National Elective Services	(1,160)
	388	National Emergency Services	(5,284)
	388	National Mental Health Services	12,100
	388	National Personal Health Services	(7,400)
	388	Primary Health Care Strategy	(1,757)
	389	Problem Gambling Services	(3,176)

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	389	Public Health Service Purchasing	(20,158)
	389	Supporting Equitable Pay	29,405
	389	Supporting Safe Working Conditions for Nurses	45,694
		Non-Departmental Other Expenses	
	389	Legal Expenses	10,000
	389	Provider Development	4,000
		Non-Departmental Capital Expenditure	
	389	Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(703,110)
	389	Equity Support for DHB deficits	95,000
	389	Health Sector Projects	90,922
		Multi-Category	
	390	Policy Advice and Ministerial Servicing	5,410
Housing and Urban Development		Departmental Output Expenses	
	428	Administering the Legacy Social Housing Fund	692
	428	Community Housing Regulatory Authority	1,104
	428	Consenting in Special Housing Areas	3,000
	428	Facilitating the Redevelopment of Surplus Crown Land	2,454
	428	KiwiBuild Unit	16,849
	428	Management of Housing Places, Providers and Services	13,473
		Non-Departmental Output Expenses	
	428	Housing New Zealand Corporation Support Services	9,350
	428	KiwiBuild Operations	11,182
	428	Management of Crown Properties held under the Housing Act 1955	1,392
		Benefits or Related Expenses	
	429	KiwiSaver HomeStart Grant	73,699
		Non-Departmental Other Expenses	
	429	Housing Assistance	869

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	429	Impairment of Land held by the Crown for sale	33,529
	429	Social Housing Provider Development	5,428
		Multi-Category	
	429	Community Group Housing	19,296
	430	Policy Advice and Related Outputs	17,374
	430	Public Housing	802,873
	431	Transitional Housing	152,740
Internal Affairs		Departmental Output Expenses	
	468	Administration of Grants	288
	468	Local Government Services	542
		Benefits or Related Expenses	
	468	Rates Rebate Scheme	(2,700)
		Non-Departmental Other Expenses	
	469	Chatham Islands Wharves - Operational Costs	260
	469	Crown-owned Assets at Lake Taupō - Maintenance Costs	362
	469	Miscellaneous Grants - Internal Affairs	1,193
	469	Public Inquiries	996
	469	Settling-In Grants	1,000
	470	Transfer of Crown Assets at Taupō Landing Recreation Reserve	484
		Non-Departmental Capital Expenditure	
	470	Capital Investments - Lake Taupō	171
	470	Capital Investments - Official Residences	536
		Multi-Category	
	470	Civic Information Services	4,706
	470	Community Funding Schemes	(230)
	471	Community Information and Advisory Services	236
	471	Information and Technology Services	15,144
	472	Ministerial Support Services	740
	472	Policy Advice	7,605
	473	Regulatory Services	1,315
	473	Services Supporting the Executive	2,668

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	473	Support for Statutory and Other Bodies	9,549
Justice		Departmental Output Expenses	
	518	Administration of Legal Services	363
	518	Establishing the Criminal Cases Review Commission	200
	518	Justice and Emergency Agencies Property and Shared Services	10,649
	518	Public Defence Service	1,939
	518	Reducing Family Violence and Sexual Violence	6,082
	518	Sector Leadership and Support	7,221
		Non-Departmental Output Expenses	
	518	Community Law Centres	110
	518	Crime Prevention and Community Safety Programmes	(550)
	518	Electoral Services	296
	519	Legal Aid	17,000
	519	Support and Assistance provided by Victim Support to Victims of Crime	1,000
		Multi-Category	
	520	Justice Policy Advice and Related Services	1,441
	520	Māori Crown Relations	3,292
Labour Market		Departmental Output Expenses	
	542	ACC - Regulatory Services	6
	542	Employment - Employment Sector Analysis and Facilitation	502
	542	Workplace Relations and Safety - Employment Relations Services	(137)
	542	Workplace Relations and Safety - Shared Services Support	2,250
		Non-Departmental Output Expenses	
	542	ACC - Rehabilitation Entitlements and Services	(600)
	543	ACC - Sexual Abuse Assessment and Treatment Services	2,100

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Other Expenses	
	543	Employment - He Poutama Rangatahi/ Youth Employment Pathways	4,273
	543	Workplace Relations and Safety - International Labour Organisation	65
		Multi-Category	
	544	Immigration Services	11,222
	544	Policy Advice and Related Outputs	(543)
Lands		Non-Departmental Output Expenses	
	564	Forestry Plantation Activity	3,100
		Non-Departmental Other Expenses	
	564	Impairment of Land for Treaty Settlements	11,481
	564	Loss on sale of Landbank properties	16,545
		Multi-Category	
	565	Canterbury Earthquake Recovery Land Ownership and Management	59,303
	566	Crown Land	16,910
	566	Location Based Information	(4,300)
	567	Managing the Overseas Investment Regime	5,773
	567	Policy Advice and Related Services	(200)
	567	Property Rights	8,750
	567	Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	4,050
Māori Development		Departmental Output Expenses	
	590	Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	192
	590	Ngā Ratonga mo ngā Kaipupuri Whenua Māori (Services for Māori Land Owners)	5,434
	590	Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach)	(190)
		Non-Departmental Output Expenses	
	590	Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	1,550

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	590	Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)	300
	590	Tahua Whanaketanga Māori (Māori Development Fund)	3,619
	590	Te Kōtuitui Hanga Whare mo ngai Māori (Māori Housing)	7,269
	590	Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	(3,550)
	591	Whakarauora Reo mo te Motu (National Māori Language Revitalisation)	700
		Non-Departmental Other Expenses	
	591	Takoha a te Karauna ki te Hapori o Parihaka (Crown Contribution to the Parihaka Community)	9,000
	591	Whaiwāhitanga Māori (Māori Participation)	(124)
		Multi-Category	
	591	Hauora me te Oranga Māori (Māori Health and Wellbeing)	326
	592	Takatutanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)	893
	592	Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)	1,695
	592	Whanaketanga Ōhanga Māori (Māori Economic Development)	600
		Departmental Output Expenses	
Official Development Assistance	616	Management of New Zealand's International Development Cooperation	(2,158)
		Departmental Output Expenses	
Ombudsmen	622	Investigation and Resolution of Complaints About Government Administration	(258)
		Departmental Output Expenses	
Oranga Tamariki	628	Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	548
	628	Data, Analytics and Evidence Services	3,750
	628	Policy Advice	720

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	628	Supporting Equitable Pay for Care and Support Workers	(544)
		Multi-Category	
	629	Investing in Children and Young People	56,843
Pacific Peoples		Non-Departmental Output Expenses	
	638	Promotions - Business Development	502
	638	Skills Training and Employment	300
		Multi-Category	
	638	Policy Advice and Ministerial Servicing	943
Parliamentary Counsel		Multi-Category	
	650	Drafting and Access to Legislation	(730)
Parliamentary Service		Departmental Output Expenses	
	656	Support Services to the Speaker	41
		Non-Departmental Other Expenses	
	656	Depreciation Expense on Parliamentary Complex	(2,000)
	656	Member Support - Independent	269
		Multi-Category	
	657	Operations, Information and Advisory Services	2,743
Police		Departmental Output Expenses	
	678	Case Resolution and Support to Judicial Process	15,140
	678	General Crime Prevention Services	8,897
	678	Investigations	9,545
	678	Police Primary Response Management	5,812
	678	Road Safety Programme	16,013
	678	Specific Crime Prevention Services and Maintenance of Public Order	(5,411)
		Multi-Category	
	679	Policy Advice and Ministerial Services	1,051

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
Prime Minister and Cabinet		Departmental Output Expenses		
	694	Canterbury Earthquake Recovery	785	
	694	Support for Inquiry into EQC	306	
		Non-Departmental Other Expenses		
	694	Civil Defence Emergency Management Training	1,000	
	694	Emergency Management Preparedness Grants	159	
	694	Ex gratia payment to the University of Auckland	(120)	
	694	Fair Value Write-down of Suspensory Loan for Christ Church Cathedral Reinstatement	15,000	
	695	Inquiry into EQC	(468)	
	695	Prime Minister's Chief Science Advisor Research Programme	120	
	695	Restoration of Kaikōura District Three Waters Network	2,400	
		Non-Departmental Capital Expenditure		
	695	Suspensory Loan for Christ Church Cathedral Reinstatement	15,000	
		Multi-Category		
	695	Emergency Management	4,518	
	696	Government House Buildings and Assets	(135)	
	696	Policy Advice and Support Services	3,705	
	697	Tsunami Monitoring and Detection Network	5,752	
	Revenue		Departmental Output Expenses	
		716	Policy Advice	4
		Benefits or Related Expenses		
716		KiwiSaver: Interest	(1,000)	
716		KiwiSaver: Tax Credit	23,000	
717		Paid Parental Leave Payments	15,000	
717		Research, Science and Innovation: R&D Tax Incentive	40,000	
		Non-Departmental Other Expenses		
717		Impairment of Debt and Debt Write-Offs	170,000	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	717	Impairment of Debt Relating to Child Support	5,000
	717	Initial Fair Value Write-Down Relating to Student Loans	(18,000)
		Multi-Category	
	718	Services for Customers	(31,280)
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	732	Security Intelligence	1,742
Serious Fraud		Departmental Output Expenses	
	736	Investigation and Prosecution of Serious Financial Crime	1,128
Social Development		Departmental Output Expenses	
	742	Administration of Service Cards	3,490
	742	Corporate Support Services	(13,648)
	742	Data, Analytics and Evidence Services	615
	742	Enhancement and Promotion of SuperGold Cards	162
	742	Establishment of Independent Monitor of the Oranga Tamariki System	1,200
	742	Income Support and Assistance to Seniors	1,463
	742	Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	1,161
	742	Management of Service Cards	(3,321)
	742	Management of Student Loans	709
	742	Management of Student Support	(371)
	742	Place-Based Initiatives - South Auckland Social Wellbeing Board	1,075
	743	Place-based Initiatives - Tarāwhiti Local Leadership	566
	743	Planning, Correspondence and Monitoring	500
	743	Policy Advice	49
	743	Processing of Veterans' Pensions	13
	743	Promoting Positive Outcomes for Disabled People	950
	743	Services to Support People to Access Accommodation	26,583

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Departmental Other Expenses	
	743	Management of Residual Obligations arising from the Disestablishment of Superu	530
		Non-Departmental Output Expenses	
	744	Community Participation Services	(274)
		Benefits or Related Expenses	
	744	Accommodation Assistance	1,282,719
	744	Childcare Assistance	(10,485)
	744	Disability Assistance	11,521
	744	Hardship Assistance	52,139
	744	Jobseeker Support and Emergency Benefit	166,907
	745	New Zealand Superannuation	48,611
	745	Orphan's/Unsupported Child's Benefit	10,170
	745	Sole Parent Support	43,632
	745	Special Circumstance Assistance	616
	745	Student Allowances	22,337
	745	Supported Living Payment	8,103
	745	Transitional Assistance	(943)
	745	Veterans' Pension	793
	745	Winter Energy Payment	7,107
	746	Work Assistance	307
	746	Youth Payment and Young Parent Payment	(4,236)
		Non-Departmental Other Expenses	
	746	Debt Write-downs	3,971
	746	Housing Support Package	2,005
	746	Reimbursement of Income Related Rent Overpayments	2,586
		Non-Departmental Capital Expenditure	
	746	Recoverable Assistance	87,960
	746	Student Loans	56,734
		Multi-Category	
	747	Community Support Services	(447)
	747	Improved Employment and Social Outcomes Support	17,506
	748	Partnering for Youth Development	6

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	748	Independent Advice on Government Priority Areas	(538)
Social Housing		Benefits or Related Expenses	
	788	Accommodation Assistance	(1,114,604)
		Multi-Category	
	788	Community Group Housing	(19,296)
	788	Social Housing Outcomes Support	(45,102)
	789	Social Housing Purchasing	(749,767)
	789	Transitional Housing	(121,465)
Sport and Recreation		Departmental Output Expenses	
	802	Purchase Advice and Monitoring of Sport and Recreation Crown Entities	136
State Services		Departmental Output Expenses	
	806	Designing and Implementing Social Investment	1,612
	806	Place-based Initiatives - National Support	450
	806	Place-based Initiatives - South Auckland Social Investment Board	1,000
		Non-Departmental Other Expenses	
	806	Remuneration and Related Employment Costs of Chief Executives	213
		Multi-Category	
	807	Policy Advice and Leadership of the Public Sector	868
Statistics		Multi-Category	
	818	Official Statistics	4,500
Tertiary Education		Non-Departmental Output Expenses	
	826	Access to Tertiary Education	(1,390)
	826	Administration of and Support for the Tertiary Education and Careers Systems	5,185
	826	International Education Programmes	3,667
	826	Tertiary Education Research and Research-Based Teaching	10,000
	826	Tertiary Sector / Industry Collaboration Projects	2,204

Appropriation (2018/19 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	826	University-led Innovation	(5,061)
		Benefits or Related Expenses	
	826	Support to Apprentices	(2,082)
		Non-Departmental Other Expenses	
	827	Impairment of Loans to Tertiary Education Institutions	35,000
		Non-Departmental Capital Expenditure	
	827	Support for Unitec Institute of Technology	35,000
	827	Support for Whitireia New Zealand	15,000
		Multi-Category	
	828	Tertiary Tuition and Training	(206,995)
Transport		Departmental Output Expenses	
	840	Milford Sound / Piopiotahi Aerodrome Operation and Administration	63
	840	Search and Rescue Training and Training Coordination	800
		Non-Departmental Output Expenses	
	840	Health and Safety at Work Activities - Maritime	155
	840	Licensing Activities	2,686
	841	Rail - Maintaining an Electric Locomotive Fleet	8,500
		Non-Departmental Other Expenses	
	841	Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	3,500
	841	SuperGold Card - public transport concessions for cardholders	259
	841	Urban Cycleways - Local Routes	4,340
		Non-Departmental Capital Expenditure	
	842	Auckland City Rail Link	(153,000)
	842	Auckland Transport Package Loan	22,000
	842	Joint Venture Airports	(500)
	842	Rail - KiwiRail Equity Injection	10,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	842	Rail - Wellington Metro Rail Network Upgrade	(7,104)
	842	Regional State Highways	(1,663)
	842	Reinstatement of South Island Main North Line	60,000
	842	Urban Cycleways - Crown Assets	280
		Multi-Category	
	842	Policy Advice and Related Outputs	3,433
	843	Policy Advice and Related Outputs - Maritime	74
	843	Reinstatement of the South Island Transport Corridors	(77,151)
	844	Tuawhenua Provincial Growth Fund - Transport Projects	58,187
		Non-Departmental Other Expenses	
Treaty Negotiations	874	Claimant Funding	4,300
	874	Contribution to Parihaka community engagement with the Crown support package	150
	874	Contribution toward Determining Customary Interests in the Marine and Coastal Area	7,291
		Non-Departmental Capital Expenditure	
	874	Crown Share in Patunamu Forest Limited	2,466
		Multi-Category	
	874	Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	1,288
		Multi-Category	
Women	884	Policy Advice and Related Services	280

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	6	Non-Departmental Other Expenses Afforestation Grant Scheme	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) (but see section 7(8) of this Act)	(3,249)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	6	Forestry and Other Economic Development, and Erosion Control	Balance of period from 1 July 2017 to 30 June 2021 (inclusive) (but see section 7(9) of this Act)	(1,150)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	6	Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	8,460	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	7	Crown Irrigation Investments Limited	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	27,600	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) 2018
		Departmental Output Expenses			
Arts, Culture and Heritage	32	Cultural Diplomacy International Programme	Balance of period from 1 July 2015 to 30 June 2020 (inclusive)	(800)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015
		Non-Departmental Other Expenses			
	32	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	25,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	32	Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2016 to 30 June 2019 (inclusive)	1,250	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Output Expenses			
	65	KiwiBuild Housing	Balance of period from 1 April 2018 to 30 June 2022 (inclusive) (but see section 7(10) of this Act)	(209,919)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
		Non-Departmental Capital Expenditure			
	65	Housing Infrastructure Fund Loans	Period from 1 July 2018 to 30 June 2023 (inclusive) (but see section 7(11) of this Act)	176	
	65	KiwiBuild Capital	Balance of period from 1 April 2018 to 30 June 2022 (inclusive) (but see section 7(12) of this Act)	(1,865,755)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	65	Vacant or Underutilised Crown Land Programme	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see section 7(13) of this Act)	(55,354)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
Business, Science and Innovation		Non-Departmental Output Expenses			
	97	Economic Development: Assistance with Hosting of the 36th America's Cup	Balance of period from 1 April 2018 to 30 June 2022 (inclusive)	36,500	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	97	Economic Regulation of Electricity Line Services 2014-2019	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	(10)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
	97	Economic Regulation of Gas Pipeline Services 2014-2019	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	282	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
	97	Economic Regulation of Specified Airport Services 2014-2019	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	179	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
	98	Enforcement of Telecommunications Sector Fibre and Broadcasting Transmission Service Regulation	Period from 1 April 2019 to 30 June 2022 (inclusive)	12,300	
	98	Research and Development Growth Grants	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(4,850)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	99	Resource Data Acquisition and Management 2015-2018	Balance of period from 1 October 2015 to 30 June 2020 (inclusive)	(455)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
		Non-Departmental Other Expenses			
	99	Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(101,448)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	99	Economic Development: Major Events Development Fund 2017-2022	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(7,000)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	99	Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	130,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	100	Economic Development: Regional Growth Initiatives (2016 - 2021)	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) (but see section 7(14) of this Act)	(33,238)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	100	Energy and Resources: Grant Scheme for Warm, Dry Homes	Balance of period from 1 July 2018 to 30 June 2022 (inclusive)	6,103	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018
	100	Infrastructure: Regional Digital Connectivity Improvements	Period from 1 October 2018 to 30 June 2021 (inclusive)	80,000	
Conservation	169	Non-Departmental Output Expenses Predator Free New Zealand	Balance of period from 1 November 2016 to 30 June 2020 (inclusive)	188	In addition to the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Education		Non-Departmental Output Expenses			
	257	Teacher-Led Innovation fund	Balance of period from 1 July 2015 to 30 June 2020 (inclusive)	(8,160)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015, as most recently varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
Finance		Non-Departmental Capital Expenditure			
	326	Crown Infrastructure Partners Limited - Equity Injection	Balance of period from 9 April 2018 to 30 June 2022 (inclusive)	(308,000)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
	326	New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	Period from 12 April 2019 to 30 June 2023 (inclusive)	100,000	
	327	New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure	Period from 12 April 2019 to 30 June 2023 (inclusive)	30,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Foreign Affairs and Trade		Departmental Output Expenses			
	360	Hosting APEC 2021	Balance of period from 1 July 2018 to 30 June 2022 (inclusive)	84,580	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018
		Non-Departmental Output Expenses			
	360	Expo 2020 Dubai	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	711	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
Forestry		Non-Departmental Other Expenses			
	377	Afforestation Grant Scheme	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	3,249	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018
	377	Forestry and Other Economic Development, and Erosion Control	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	1,150	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Housing and Urban Development		Non-Departmental Output Expenses			
	431	KiwiBuild Housing	Period from 1 October 2018 to 30 June 2022 (inclusive)	2,039,923	
		Non-Departmental Other Expenses			
	431	Housing Infrastructure Fund - Fair Value Write Down	Period from 1 October 2018 to 30 June 2020 (inclusive)	190,791	
		Non-Departmental Capital Expenditure			
	432	Housing Infrastructure Fund Loans	Period from 1 October 2018 to 30 June 2023 (inclusive)	642,824	
	432	Vacant or Underutilised Crown Land Programme	Period from 1 October 2018 to 30 June 2022 (inclusive)	55,354	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Internal Affairs		Departmental Output Expenses			
	474	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	Period from 3 January 2019 to 30 June 2023 (inclusive)	56,066	
		Non-Departmental Other Expenses			
	475	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	Period from 3 January 2019 to 30 June 2023 (inclusive)	6,123	
		Departmental Output Expenses			
	475	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	Period from 3 January 2019 to 30 June 2023 (inclusive)	15,335	
Lands		Departmental Output Expenses			
	568	Hydrographic Survey	Period from 1 October 2018 to 30 June 2021 (inclusive)	20,300	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
Office of the Clerk	610	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2017 to 30 June 2020 (inclusive)	103	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
Official Development Assistance	616	Non-Departmental Other Expenses International Development Cooperation	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	33,817	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018
Parliamentary Service	658	Non-Departmental Other Expenses Party and Member Support - Labour	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	587	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	658	Party and Member Support - National	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day at the next general election	(846)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
		Non-Departmental Capital Expenditure			
	659	Crown Asset Management	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	582	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
		Departmental Output Expenses			
Pike River Re-entry	670	Pike River Recovery	Balance of period from 31 January 2018 to 30 June 2021 (inclusive)	13,276	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
Police		Non-Departmental Other Expenses			
	679	Firearms buy-back scheme	Period from 15 April 2019 to 30 June 2020 (inclusive)	150,000	
Revenue		Departmental Other Expenses			
	718	Transformation	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	(16,100)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
Statistics		Departmental Output Expenses			
	819	2018 Census of Population and Dwellings	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	6,949	In addition to the authority provided by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015, as most recently varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
Transport		Non-Departmental Other Expenses			
	844	Housing Infrastructure Fund - Fair Value Write Down	Period from 1 July 2018 to 30 June 2020 (inclusive)	122,230	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	845	Housing Infrastructure Fund Loans	Period from 1 July 2018 to 30 June 2023 (inclusive)	357,000	
	845	Joint Venture Airports - Crown Contribution	Period from 1 July 2018 to 30 June 2023 (inclusive)	2,500	
Treaty Negotiations	875	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2019 - 2023	Period from 30 June 2019 to 30 June 2023 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as revoked by section 7(15) of this Act

Schedule 3
Capital injections authorised for 2018/19 financial year

Column 1	Column 2	Column 3
Department	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	101	42,100
Conservation, Department of	169	1,304
Corrections, Department of	187	23,180
Defence Force, New Zealand	239	209,138
Education Review Office	290	161
Education, Ministry of	257	(89,645)
Health, Ministry of	390	10,092
Housing and Urban Development, Ministry of	432	8,229
Inland Revenue Department	719	(34,368)
Internal Affairs, Department of	476	4,393
Justice, Ministry of	520	3,700
Land Information New Zealand	569	1,500
Parliamentary Service	659	(3,350)
Primary Industries, Ministry for	8	(31,749)
Prime Minister and Cabinet, Department of the	698	368
Social Development, Ministry of	749	17,404
State Services Commission	807	1,822
Statistics New Zealand	819	(2,846)
Te Kāhui Whakamana Rua Tekau mā Iwa—Pike River Recovery Agency	671	750
Te Puni Kōkiri	593	1,300
The Treasury	328	(500)