

Appropriation (2017/18 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2018* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2017 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in re-

lation to those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2017/18 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2017/18 financial year, the appropriations set out in *Schedule 1*.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2017/18 financial year.

Clause 9 authorises the capital injections set out in *Schedule 4*.

Clause 10 and Schedule 5 repeal spent Appropriation Acts.

Hon Steven Joyce

Appropriation (2017/18 Estimates) Bill

Government Bill

Contents

	Page
1 Title	2
2 Commencement	2
3 Application	2
4 Overview	2
5 Interpretation	2
6 Appropriations for 2017/18 financial year	3
7 Appropriations applying for more than 1 financial year	3
8 Expenses under section 21 of Public Finance Act 1989	4
9 Capital injections authorised for 2017/18 financial year	4
10 Repeals	4
Schedule 1	5
Appropriations for 2017/18 financial year	
Schedule 2	35
Appropriations applying for more than 1 financial year	
Schedule 3	39
Expenses under section 21 of Public Finance Act 1989	
Schedule 4	40
Capital injections authorised for 2017/18 financial year	
Schedule 5	41
Acts repealed	

The Parliament of New Zealand enacts as follows:**1 Title**

This Act is the Appropriation (2017/18 Estimates) Act **2017**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2017/18 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2017/18 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2017/18 financial year (*see* section 21 of the Public Finance Act 1989); and
- (d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and to a specified Office of Parliament during the 2017/18 financial year (*see* section 12A of the Public Finance Act 1989); and
- (e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2017/18 financial year means the financial year ending with 30 June 2018

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2018* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows:

- (a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7**,—
- (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2017/18 financial year

Appropriations authorised

- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2017/18 financial year; and
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Multi-year appropriations authorised

- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section—
 - (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2017/18 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

8 Expenses under section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**.

9 Capital injections authorised for 2017/18 financial year

- (1) The Crown is authorised to make capital injections during the 2017/18 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**.
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament.
- (3) An authorisation made by this section includes any capital injection that has been made—
 - (a) under any Imprest Supply Act relating to the 2017/18 financial year; and
 - (b) in advance of the authorisation.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1
Appropriations for 2017/18 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Arts, Culture and Heritage	8/7	Departmental Output Expenses	
		First World War Centenary	1,025
		Heritage Services	13,170
	8/7	Non-Departmental Output Expenses	
		Management of Historic Places	13,514
		Museum Services	34,594
		Performing Arts Services	23,556
		Promotion and Support of the Arts and Film	21,090
		Protection of Taonga Tūturu	400
		Public Broadcasting Services	134,775
	8/8	Non-Departmental Other Expenses	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	1,074
		Treaty of Waitangi Commemorations	288
	8/8	Non-Departmental Capital Expenditure	
	Museum of New Zealand Te Papa Tongarewa	3,000	
	Museum of New Zealand Te Papa Tongarewa - Capital Works	10,000	
	National War Memorial Park	1,000	
8/8	Multi-Category		
	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	5,820	
Attorney-General	7/9	Departmental Output Expenses	
		Legal Advice and Representation	22,337
	7/9	Multi-Category	
		Law Officer Functions	47,945
Audit	5/7	Departmental Output Expenses	
		Audit and Assurance Services	150

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/7	Multi-Category Statutory Auditor Function	9,841
Building and Housing	10/7	Departmental Output Expenses Building Regulation and Control Community Housing Regulatory Authority Greater Christchurch Recovery Occupational Licensing Professional Engineering Input Toward the Resolution of Canterbury Residential Rebuild Design Uncertainty Redevelopment of Surplus Crown Land Residential Tenancy and Unit Title Services Weathertight Services	28,954 700 920 9,546 560 2,503 28,051 12,278
	10/8	Non-Departmental Output Expenses HNZC Housing Support Services Management of Crown Properties Held Under the Housing Act 1955	11,698 1,395
	10/8	Benefits or Related Expenses KiwiSaver HomeStart grant	102,451
	10/8	Non-Departmental Other Expenses Housing Assistance Impairment of Crown Assets Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	1,507 20 1,659
	10/9	Multi-Category Policy Advice and Related Outputs	15,230
Business, Science and Innovation	1/6	Departmental Output Expenses Commerce and Consumer Affairs: Consumer Information Commerce and Consumer Affairs: Official Assignee Functions	2,327 15,637

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	18,718
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	38,521
		Commerce and Consumer Affairs: Standards Development and Approval	4,909
		Commerce and Consumer Affairs: Trading Standards	4,928
		Communications: Cyber Security Services	4,977
		Communications: Management and Enforcement of the Radiocommunications Act 1989	9,611
		Communications: Management of Emergency Telecommunications Services	531
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	22,457
		Economic Development: Property Management Services	5,158
		Economic Development: Property Management within the State Sector	2,707
		Energy and Resources: Information Services	2,701
		Energy and Resources: Management of the Crown Mineral Estate	17,974
		Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	4,410
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Economic Regulation Inquiries	1,000
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	757
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	17,823
		Commerce and Consumer Affairs: Retirement Commissioner	7,522
		Communications: Emergency Telecommunications Services	2,100

1/7

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Communications: Enforcement of Telecommunications Sector Regulation	6,500
		Energy and Resources: Electricity Industry Governance and Market Operations	73,937
		Energy and Resources: Energy Efficiency and Conservation	29,584
		Energy and Resources: Implementation of the Home Insulation Programme	500
		Energy and Resources: Management of IEA Oil Stocks	8,000
		Science and Innovation: Contestable Research Fund	196,265
		Science and Innovation: Health Research Fund	92,986
		Science and Innovation: Marsden Fund	63,755
		Science and Innovation: National Measurement Standards	5,764
		Science and Innovation: Partnered Research Fund	37,161
		Tourism: Marketing of New Zealand as a Visitor Destination	117,350
	1/9	Non-Departmental Other Expenses	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	2,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200
		Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	312
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	2,000
		Economic Development: Earthquake Business Recovery Grants	10
		Economic Development: International Subscriptions and Memberships	1,760
		Economic Development: Management Development Fund	756
		Economic Development: Māori Innovation Fund	3,000
		Economic Development: Ōpōtiki Harbour Development	2,000

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Energy and Resources: Electricity Litigation Fund	1,000
		Energy and Resources: International Energy Agency Contribution	150
		Science and Innovation: Catalyst Fund	13,351
		Science and Innovation: Regional Research Institutes	23,584
		Tourism Infrastructure Fund	25,500
	1/10	Non-Departmental Capital Expenditure	
		Energy and Resources: Crown Energy Efficiency	2,000
		Investment in the Financial Markets Authority	2,000
		Science and Innovation: Callaghan Innovation	18,000
	1/10	Multi-Category	
		Commerce Commission Litigation Funds	10,500
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	4,684
		Policy Advice and Related Outputs	60,687
		Science and Innovation: Callaghan Innovation - Operations	59,651
		Science and Innovation: Contract Management	30,153
		Science and Innovation: Strategic Science Investment Fund	260,985
		Science and Innovation: Talent and Science Promotion	26,886
		Sector Analysis and Facilitation	7,147
		Seed Co-Investment Fund	2,330
		Services and Advice to Support Well-functioning Financial Markets	36,000
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	31,231
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	166,349
		Tourism Facilities	25,286

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Communications Security and Intelligence	5/20	Intelligence and Security Department Expenses and Capital Expenditure Communications Security and Intelligence	159,035
Conservation	3/3	Departmental Output Expenses Conservation with the Community Crown Contribution to Regional Pest Management Management of Historic Heritage Management of Natural Heritage Management of Recreational Opportunities	33,716 3,291 6,620 173,267 147,259
	3/3	Non-Departmental Output Expenses Community Conservation Funds Management Services - Natural and Historic Places Moutoa Gardens/Pākaitore Stewart Island Infrastructure	10,737 1,862 23 385
	3/4	Non-Departmental Other Expenses Compensation Payments Depreciation - Crown Property, Plant and Equipment Impairment of Public Conservation Land Loss on Disposal of Crown Property, Plant and Equipment Mātauranga Māori Fund Payment of Rates on Properties for Concessionaires Provision for Bad and Doubtful Debts Subscriptions to International Organisations Vesting of Reserves Waikaremoana Lakebed Lease	60 1,027 50 2,913 766 839 100 405 150 241
	3/4	Non-Departmental Capital Expenditure Crown Land Acquisitions Pike River Memorial and Museum Purchase and Development of Reserves	1,120 777 1,800

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	3/5	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	23,602
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	12,296
Corrections	7/23	Departmental Output Expenses	
		Re-offending is Reduced	201,545
	7/23	Multi-Category	
		Policy Advice and Ministerial Services	3,631
		Public Safety is Improved	1,216,552
Courts	7/43	Non-Departmental Other Expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Court and Coroner Related Costs	85,948
		District Court Part-time or Acting Judges' Salaries and Allowances	21,262
		Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	1,292
		Impairment of Fines Receivable	10,492
		Judicial Review Costs	1,546
		Justices of the Peace Association	410
		Tribunal Related Fees and Expenses	5,095
	7/44	Multi-Category	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	455,914
Customs	4/3	Departmental Output Expenses	
		Clearance and Enforcement Services Related to Craft	9,896
		Clearance and Enforcement Services Related to Goods	79,439
		Clearance and Enforcement Services Related to Passengers and Crew	68,071
		Information and Intelligence Services	14,436

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		International Services and Ministerial Servicing	8,032
		Policy Advice	4,736
		Revenue Collection	8,697
	4/3	Non-Departmental Other Expenses	
		Change in Doubtful Debt Provision	8,000
		World Customs Organization	60
Defence	4/29	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	2,384
		Management of Equipment Procurement	11,008
	4/29	Non-Departmental Capital Expenditure	
		Defence Equipment	265,585
	4/29	Multi-Category	
		Policy Advice and Related Outputs	7,170
Defence Force	4/45	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	766,189
		Army Capabilities Prepared for Joint Operations and Other Tasks	830,732
		Navy Capabilities Prepared for Joint Operations and Other Tasks	446,792
	4/45	Departmental Other Expenses	
		Loss on Sale of Physical Assets	4,860
	4/45	Non-Departmental Output Expenses	
		Development and Maintenance of Services Cemeteries	746
	4/45	Benefits or Related Expenses	
		Assessments, Treatment & Rehabilitation	11,593
		Special Annuities	89
		Veterans' Independence Programme	11,246
		Veterans Support Entitlement	90,915

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	4/46	Non-Departmental Other Expenses	
		Debt Write-Down for Benefits and Other Unrequited Expenses	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,100
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	340
	4/46	Multi-Category	
		Advice to the Government	10,691
		Operations Contributing to New Zealand's Security, Stability and Interests	49,001
		Policy Advice And Other Services For Veterans	10,114
		Protection of New Zealand and New Zealanders	444,522
Education	2/7	Departmental Output Expenses	
		Place-Based Initiative - Te Tai Tokerau, Northland	1,683
		School Property Portfolio Management	1,614,689
		Support and Resources for Education Providers	111,918
		Support and Resources for Parents and the Community	11,753
	2/8	Non-Departmental Output Expenses	
		Contribution to the Education Council of Aotearoa New Zealand	14,249
		Provision of Information and Advisory Services	23,175
		Qualifications Support Structures	6,329
		Quality Assurance	5,094
		School Managed Network Funding	28,750
		School Transport	195,450
		Secondary School Assessments	26,480
		Secondary-Tertiary Interface	74,512
		Supporting Parenting	9,329

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/9	Benefits or Related Expenses	
		Boarding Allowances	11,319
		Home Schooling Allowances	5,128
		National Study Awards	19,543
		Puawaitanga Scholarships	1,152
		Scholarships for Students to Attend Private Schools	4,126
		Teacher Trainee Scholarships	1,432
		United World Scholarships	50
	2/9	Non-Departmental Other Expenses	
		Early Childhood Education	1,845,947
		Integrated Schools Property	65,055
		Interest Subsidy for Schools	120
		Primary Education	3,210,181
		Remission of Fees	1,288
		Schooling Improvement	5,853
		Secondary Education	2,251,377
		Support for Early Childhood Education Providers	15,526
		UNESCO	2,083
	2/10	Non-Departmental Capital Expenditure	
		School Support Project	1,880
		Schools Furniture and Equipment	31,573
	2/10	Multi-Category	
		Improved Quality Teaching and Learning	226,187
		Outcomes for Target Student Groups	690,049
		Oversight of the Education System	62,599
Education Review Office	2/99	Multi-Category	
		Quality of Education: Evaluations and Services	28,720
Environment	3/39	Departmental Output Expenses	
		Ministerial Services	2,183
		Waste Minimisation Administration	2,500

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	3/39	Non-Departmental Output Expenses	
		Administration of New Zealand Units held on Trust	177
		Community Environment Fund	2,362
		Contaminated Sites Remediation Fund	5,780
		Contestable Waste Minimisation Fund	16,797
		Emissions Trading Scheme	6,392
		Environmental Protection Authority: Decision Making functions	11,631
		Environmental Protection Authority: Monitoring and Enforcement functions	7,244
		Environmental Training Programmes	1,900
		Lake Taupō Protection Programme	2,950
		Promotion of Sustainable Land Management	800
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	3,200
		The Fresh Water Improvement Fund	7,000
	3/40	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	680,925
		Climate Change Development Fund	300
		Environmental Legal Assistance	600
		Framework Convention on Climate Change	140
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	5,302
		Impairment of Debt Relating to Climate Change Activities	12,200
		Impairment of Debt Relating to Environment Activities	1,500
		International Subscriptions	152
		Te Pou Tupua	107
		Transitional Support for Local Government and Iwi	620
		United Nations Environment Programme	593
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,664
		Waste Disposal Levy Disbursements to Territorial Local Authorities	18,000
	3/41	Multi-Category	
		Climate Change	12,458

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Environmental Management Obligations and Programmes	3,467
		Improving Environmental Management	44,784
		Mitigating Environmental Hazards and Waste	1,918
Finance	5/28	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	4,458
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	229
		Policy Advice - Finance	34,982
		Provision of Financial Operations Services and Operational Advice	30,848
		Shared Support Services	14,069
	5/28	Non-Departmental Output Expenses	
		Management of Anchor Projects by Ōtākaro Limited	23,200
		Management of the Crown's Obligations for Geothermal Wells	180
		Management of the New Zealand Superannuation Fund	728
	5/29	Non-Departmental Other Expenses	
		Crown Residual Liabilities	60
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	3,313
	5/30	Non-Departmental Capital Expenditure	
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	337,002
	5/31	Multi-Category	
		Greater Christchurch Anchor Projects	254,060

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Inquiries and Research into Productivity-Related Matters	5,030
		Management of Landcorp Protected Land Agreement	4,250
		Management of New Zealand House, London	14,750
		Social Housing Reform	8,495
Foreign Affairs and Trade	4/87	Departmental Output Expenses	
		Administration of Diplomatic Privileges and Immunities	960
		Consular Services	21,438
		Pacific Security Fund	2,632
		Policy Advice and Representation - International Institutions	61,729
		Policy Advice and Representation - Other Countries	244,200
		Promotional Activities - Other Countries	76
		Services for Other New Zealand Agencies Overseas	7,550
	4/88	Non-Departmental Output Expenses	
		Antarctic Research and Support	20,853
		Pacific Broadcasting Services	941
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000
	4/88	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	57,081
	4/88	Non-Departmental Capital Expenditure	
		New Zealand Antarctic Institute	1,200
Health	6/7	Departmental Output Expenses	
		Health Sector Information Systems	51,618
		Managing the Purchase of Services	36,213
		Payment Services	17,340
		Regulatory and Enforcement Services	24,694
		Sector Planning and Performance	47,426

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	6/7	Non-Departmental Output Expenses	
		Auckland Health Projects Integrated Investment Plan	650
		Health and Disability Support Services - Auckland DHB	1,239,980
		Health and Disability Support Services - Bay of Plenty DHB	694,230
		Health and Disability Support Services - Canterbury DHB	1,375,372
		Health and Disability Support Services - Capital and Coast DHB	738,901
		Health and Disability Support Services - Counties-Manukau DHB	1,377,805
		Health and Disability Support Services - Hawkes Bay DHB	484,193
		Health and Disability Support Services - Hutt DHB	388,121
		Health and Disability Support Services - Lakes DHB	310,096
		Health and Disability Support Services - MidCentral DHB	499,456
		Health and Disability Support Services - Nelson-Marlborough DHB	418,304
		Health and Disability Support Services - Northland DHB	557,165
		Health and Disability Support Services - South Canterbury DHB	178,097
		Health and Disability Support Services - Southern DHB	852,087
		Health and Disability Support Services - Tairāwhiti DHB	160,113
		Health and Disability Support Services - Taranaki DHB	338,959
		Health and Disability Support Services - Waikato DHB	1,134,739
		Health and Disability Support Services - Wairarapa DHB	136,657
		Health and Disability Support Services - Waitemata DHB	1,450,808
		Health and Disability Support Services - West Coast DHB	128,823
		Health and Disability Support Services - Whanganui DHB	218,859
		Health Workforce Training and Development	186,745

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Monitoring and Protecting Health and Disability Consumer Interests	28,746
		National Child Health Services	85,001
		National Contracted Services - Other	28,720
		National Disability Support Services	1,208,374
		National Elective Services	346,517
		National Emergency Services	109,958
		National Health Information Systems	8,236
		National Māori Health Services	6,828
		National Maternity Services	146,767
		National Mental Health Services	62,183
		National Personal Health Services	84,057
		Primary Health Care Strategy	195,405
		Problem Gambling Services	17,521
		Public Health Service Purchasing	405,471
		Supporting Equitable Pay for Care and Support Workers	279,000
	6/10	Non-Departmental Other Expenses	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	24,289
	6/10	Non-Departmental Capital Expenditure	
		Deficit Support for DHBs	50,000
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	303,388
		Health Sector Projects	288,108
		Residential Care Loans - Payments	15,000
	6/10	Multi-Category	
		Policy Advice and Ministerial Servicing	20,991
Internal Affairs	8/44	Departmental Output Expenses	
		Administration of Grants	3,639
		Local Government Services	3,158
	8/44	Non-Departmental Output Expenses	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		New Zealand Fire Service Commission - Public Good Services	10,000
		Public Lending Right for New Zealand Authors	2,000
	8/44	Benefits or Related Expenses	
		Rates Rebate Scheme	57,500
	8/45	Non-Departmental Other Expenses	
		Chatham Islands Council	3,206
		Chatham Islands Wharves - Operational Costs	4,720
		Crown-owned Assets at Lake Taupō - Maintenance Costs	587
		Depreciation on Official Residences	253
		Members of the Executive - Travel	12,480
		Miscellaneous Grants - Internal Affairs	49
		Official Residences - Maintenance Costs	376
		Public Inquiries	420
		Racing Safety Development Fund	1,000
		Settling-In Grants	520
		Supporting Local Authorities' Post-Earthquake Statutory Activities	1,250
		Transfer of Crown Assets at Taupō	500
		Landing Recreation Reserve	
	8/46	Non-Departmental Capital Expenditure	
		Heritage Collections - Annual	2,372
	8/46	Multi-Category	
		Civic Information Services	250,055
		Community Funding Schemes	19,683
		Community Information and Advisory Services	9,766
		Information and Technology Services	26,400
		Ministerial Support Services	2,492
		Policy Advice	11,259
		Regulatory Services	48,141
		Services Supporting the Executive	43,066
		Support for Statutory and Other Bodies	15,766

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4		
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)		
Justice	7/73	Departmental Output Expenses			
		Administration of Legal Services	31,768		
		Justice and Emergency Agencies Property and Shared Services	22,982		
		Public Defence Service	31,905		
			Sector Leadership and Support	9,952	
		7/73	Non-Departmental Output Expenses		
			Community Law Centres	10,970	
			Crime Prevention and Community Safety Programmes	17,787	
			Electoral Services	57,749	
			Family Dispute Resolution Services	7,360	
			Inspector-General of Intelligence and Security	897	
			Legal Aid	161,670	
			Provision of Protective Fiduciary Services	2,627	
			Services from the Human Rights Commission	9,396	
			Services from the Independent Police Conduct Authority	4,111	
			Services from the Law Commission	3,993	
			Services from the Privacy Commissioner	4,970	
			Support and Assistance provided by Victim Support to Victims of Crime	6,032	
			7/74	Non-Departmental Other Expenses	
				Impairment of Legal Aid Debt	9,531
		Impairment of Offender Levy		689	
			Victims' Services	5,387	
		7/75	Multi-Category		
	Justice Policy Advice and Related Services		37,805		
Labour Market	1/136	Departmental Output Expenses			
		ACC - Regulatory Services	122		
		Immigration - Regulation of Immigration Advisers	2,572		
		Tertiary Education, Skills and Employment - Employment Sector Analysis and Facilitation	4,134		

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Workplace Relations and Safety - Employment Relations Services	35,243
		Workplace Relations and Safety - Shared Services Support	11,000
	1/136	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services	167,716
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	14,459
		ACC - Public Health Acute Services	293,858
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	1,776
		ACC - Rehabilitation Entitlements and Services	630,766
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	128,131
		ACC - Supporting Equitable Pay for Care and Support Workers	44,900
		Workplace Relations and Safety - Health and Safety at Work Levy - Collection Services	869
		Workplace Relations and Safety - Workplace Health and Safety	92,968
	1/137	Benefits or Related Expenses	
		ACC - Compensation Entitlements	58,941
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	13,891
	1/137	Non-Departmental Other Expenses	
		Crown Debt Write Offs	125
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,400
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/138	Non-Departmental Capital Expenditure Workplace Relations and Safety - WorkSafe Capability Change Programme	9,552
	1/138	Multi-Category Immigration Services Policy Advice and Related Outputs	295,553 21,513
Lands	9/3	Departmental Output Expenses Administering the Overseas Investment Regime	5,982
	9/3	Non-Departmental Output Expenses Contaminated Sites	400
	9/3	Non-Departmental Other Expenses Bad and Doubtful Debts Crown Forest Management Depreciation Land Liabilities Proceeds from Sale of New Zealand Transport Agency Properties Rates on Crown Land Residual Crown Leasehold Rents Soil Conservation Reserve Management Tangoio Catchment Management Fund	145 400 3,993 843 100,000 3,957 700 380 120
	9/4	Non-Departmental Capital Expenditure Crown Acquisitions - Huntly East Crown Purchases- Land Exchanges Purchase of Assets for Possible Use in future Treaty of Waitangi settlements	1,000 100 10,000
	9/4	Multi-Category Canterbury Earthquake Recovery Land Ownership and Management Crown Land Location Based Information Policy Advice and Related Services Property Rights	44,865 29,864 27,373 3,843 72,519
Māori Development	8/124	Departmental Output Expenses Hōtaka Ratonga Whenua Māori (Māori Land Service Programme)	1,796

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	1,000
		Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach)	4,749
	8/124	Non-Departmental Output Expenses	
		Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	5,200
		Ngā Whakahaere a Te Tumu Paeroa (Māori Trustee Function)	11,261
		Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)	58,759
		Tahua Whanaketanga Māori (Māori Development Fund)	17,397
		Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing)	19,641
		Whakaata Māori (Māori Television)	19,264
		Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	71,481
		Whakarauora Reo mō te Motu (National Māori Language Revitalisation)	5,704
		Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation)	15,817
	8/126	Benefits or Related Expenses	
		Takoha Rangatiratanga (Rangatiratanga Grants)	480
	8/126	Non-Departmental Other Expenses	
		Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations)	3,769
		Te Pūtahi Paoho	131
		Utu Kāpeneheihana ki te Poari Kaitiaki Māori o Aorangi (Ex-gratia Payment to Aorangi Māori Trust Board)	1,000
		Utu Whakahaere Whenua Karauna (Administrative Expenses for Crown Land)	49
		Whaiwāhitanga Māori (Māori Participation)	1,876

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/127	Multi-Category	
		Hauora me te Oranga Māori (Māori Health and Wellbeing)	6,550
		Takatutanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)	35,580
		Tohutohu Kaupapa Here me ngā Huanga Patata (Policy Advice and Related Outputs)	18,607
		Whanaketanga Ohanga Māori (Māori Economic Development)	9,660
Office of the Clerk	5/83	Departmental Output Expenses	
		Secretariat Services for the House of Representatives	19,174
Official Development Assistance	4/119	Departmental Output Expenses	
		Management of New Zealand Official Development Assistance	66,277
Ombudsmen	5/97	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	16,057
Pacific Peoples	8/187	Non-Departmental Output Expenses	
		Promotions - Business Development	1,409
		Skills Training and Employment	1,400
	8/187	Benefits or Related Expenses	
		Study and Training Awards for Business Development	358
	8/187	Multi-Category	
		Policy Advice and Ministerial Servicing	7,292
Parliamentary Commissioner for the Environment	3/87	Departmental Output Expenses	
		Reports and Advice	2,978
Parliamentary Counsel	7/115	Multi-Category	
		Drafting and Access to Legislation	20,423

Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)	
Parliamentary Service	5/109	Departmental Output Expenses Support Services to the Speaker	425	
	5/109	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex	14,000	
		Members' Communications	3,380	
		Transitional costs between Parliaments	1,195	
		Travel of former MPs	1,300	
		Travel of Members and Others	4,800	
	5/110	Non-Departmental Capital Expenditure Parliamentary Accommodation Strategy	9,900	
	5/110	Multi-Category Operations, Information and Advisory Services	60,395	
	Police	7/129	Departmental Output Expenses Case Resolution and Support to Judicial Process	136,657
			General Crime Prevention Services	182,247
		Investigations	418,972	
		Police Primary Response Management	427,834	
		Road Safety Programme	321,807	
		Specific Crime Prevention Services and Maintenance of Public Order	165,959	
7/129		Departmental Other Expenses Compensation for Confiscated Firearms	10	
7/129		Non-Departmental Other Expenses United Nations Drug Control Programme	100	
7/130		Multi-Category Policy Advice and Ministerial Services	4,260	
Primary Industries and Food Safety		9/39	Non-Departmental Output Expenses Climate Change Research	3,105
		Control of Bovine TB	26,000	
		Support for Walking Access	1,789	

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	9/39	Benefits or Related Expenses Rural Veterinarians Bonding Scheme	1,650
	9/39	Non-Departmental Other Expenses Aquaculture Settlements Provision for Fisheries Debt Write Downs Subscriptions to International Organisations	21,800 1,000 3,208
	9/39	Multi-Category Administration and Management of Crown Forestry Assets and Operations Border and Domestic Biosecurity Risk Management Development and Implementation of Food Safety Policy Advice Development and Implementation of Primary Industries Policy Advice Food Safety Grants and Programmes Sustainable Economic Development and Trade	73,380 217,216 10,383 124,412 114,277 20,127 63,094
Prime Minister and Cabinet	5/152	Departmental Output Expenses Canterbury Earthquake Recovery	12,030
	5/152	Non-Departmental Other Expenses Emergency Expenses Emergency Management Preparedness Grants Ex Gratia Payment to the University of Auckland Rehabilitation of Kaikōura Harbour Restoration of Kaikōura District Three Waters Network	2,000 889 120 720 1,800
	5/153	Multi-Category Emergency Management Government House Buildings and Assets Policy Advice and Support Services	16,238 3,292 25,333
Revenue	5/187	Departmental Output Expenses Investigations	173,657

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Management of Debt and Outstanding Returns	148,301
		Policy Advice	9,560
		Services to Inform the Public About Entitlements and Meeting Obligations	216,454
		Services to Process Obligations and Entitlements	114,502
	5/188	Benefits or Related Expenses	
		KiwiSaver: Interest	12,000
		KiwiSaver: Tax Credit	798,000
		Paid Parental Leave Payments	338,000
	5/189	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs	800,000
		Impairment of Debt Relating to Student Loans	100,000
		Initial Fair Value Write-Down Relating to Student Loans	676,000
Security Intelligence	5/228	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	73,597
Serious Fraud	7/163	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	10,020
Social Development	10/42	Departmental Output Expenses	
		Corporate Support Services	105,500
		Data, Analytics and Evidence Services	9,940
		Income Support and Assistance to Seniors	37,150
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	49,808
		Management of Service Cards	6,705
		Management of Student Loans	15,218
		Management of Student Support	16,459
		Place-based Initiatives - Tairāwhiti Local Leadership	225
		Planning, Correspondence and Monitoring	4,494
		Policy Advice	14,393
		Processing of Veterans' Pensions	443

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		Promoting Positive Outcomes for Disabled People	3,716
		Promoting Positive Outcomes for Seniors	1,022
	10/44	Non-Departmental Output Expenses	
		Children's Commissioner	2,657
		Community Participation Services	81,160
		Families Commission	12,639
		Student Placement Services	3,512
	10/44	Benefits or Related Expenses	
		Childcare Assistance	197,320
		Disability Assistance	379,491
		Family Start/NGO Awards	705
		Hardship Assistance	343,761
		Jobseeker Support and Emergency Benefit	1,662,932
		New Zealand Superannuation	13,670,779
		Orphan's/Unsupported Child's Benefit	161,730
		Sole Parent Support	1,116,799
		Special Circumstance Assistance	11,269
		Student Allowances	504,646
		Study Scholarships and Awards	19,167
		Supported Living Payment	1,530,887
		Transitional Assistance	1,313
		Veterans' Pension	162,002
		Work Assistance	2,423
		Youth Payment and Young Parent Payment	58,360
	10/46	Non-Departmental Other Expenses	
		Debt Write-downs	96,933
		Extraordinary Care Fund	2,308
		Out of School Care and Recreation Programmes	19,473
	10/46	Non-Departmental Capital Expenditure	
		Recoverable Assistance	203,449
		Student Loans	1,631,735
	10/47	Multi-Category	
		Community Support Services	92,802

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Improved Employment and Social Outcomes Support	662,372
		Independent Advice on Government Priority Areas	518
		Partnering for Youth Development	10,592
Social Housing	10/145	Departmental Output Expenses	
		Administering the Legacy Social Housing Fund	600
	10/145	Benefits or Related Expenses	
		Accommodation Assistance	1,217,767
	10/145	Non-Departmental Other Expenses	
		Social Housing Provider Development	3,926
	10/145	Multi-Category	
		Community Group Housing	20,010
		Emergency Housing	48,544
		Social Housing Outcomes Support	51,383
		Social Housing Purchasing	900,851
Sport and Recreation	8/201	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319
	8/201	Non-Departmental Output Expenses	
		High Performance Sport	62,192
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	3,239
	8/201	Non-Departmental Other Expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State Services	5/235	Departmental Output Expenses	
		Designing and Implementing Social Investment	8,804
		Place-based initiatives - national support	1,020
		Place-based initiatives - South Auckland Social Investment Board	2,750

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/235	Non-Departmental Other Expenses	
		Open Government Partnership	200
		Remuneration and Related Employment Costs of Chief Executives	13,940
		Settlement of Legal Liabilities	7
	5/235	Multi-Category	
		Policy Advice and Management of the Public Management System	29,715
Statistics	8/213	Departmental Output Expenses	
		Data Futures Partnership	1,564
	8/213	Multi-Category	
		Official Statistics	121,241
Tertiary Education	2/115	Non-Departmental Output Expenses	
		Access to Tertiary Education	26,449
		Administration of and Support for the Tertiary Sector	47,163
		Centres of Research Excellence	49,800
		International Education Programmes	31,072
		Tertiary Education Research and Research-Based Teaching	309,000
		Tertiary Sector / Industry Collaboration Projects	28,372
		University-led Innovation	10,833
	2/115	Benefits or Related Expenses	
		Awards for Outbound New Zealand Students	5,040
		Scholarships for Inbound International Students	800
		Support to Apprentices	1,036
		Tertiary Scholarships and Awards	14,732
	2/116	Multi-Category	
		Stewardship of the Tertiary Education System	12,377
		Tertiary Tuition and Training	2,481,969

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Transport	1/177	Departmental Output Expenses	
		Fuel Excise Duty Refund Administration	823
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	230
	1/177	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	5,530
		Crash Analysis	775
		Health and Safety at Work Activities - Civil Aviation	1,275
		Health and Safety at Work Activities - Maritime	6,315
		Licensing Activities	2,550
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Search and Rescue Activities	3,231
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	23,437
	1/178	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		Membership of International Organisations	743
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	29,320
		Urban Cycleways - Local Routes	49,543
	1/178	Non-Departmental Capital Expenditure	
		Auckland City Rail Link	436,000
		Auckland Transport Package Loan	116,000
		Joint Venture Airports	500
		NLTF Borrowing Facility for Short-Term Advances	500,000
		Rail - KiwiRail Equity Injection	12,100

Appropriation (2017/18 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Rail - KiwiRail Holdings Limited	220,000
		Rail - KiwiRail Holdings Limited Loans	163,500
		Rail - Wellington Metro Rail Network Upgrade	25,900
		Regional State Highways	35,700
		Reinstatement of South Island State Highway 1	325,000
		Urban Cycleways - Crown Assets	6,000
	1/180	Multi-Category	
		Policy Advice and Related Outputs	33,233
		Policy Advice and Related Outputs - Civil Aviation	1,779
		Policy Advice and Related Outputs - Maritime	6,191
Treaty Negotiations	8/231	Non-Departmental Other Expenses	
		Claimant Funding	8,102
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	8,450
	8/231	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	33,476
Vulnerable Children, Oranga Tamariki	10/171	Departmental Output Expenses	
		Adoption Services	7,247
		Data, Analytics and Evidence Services	2,915
		Ministerial Services	1,156
		Policy Advice	4,184
	10/171	Departmental Other Expenses	
		Transformation Programme: Investing in New Zealand Children and their Families	21,624
	10/171	Non-Departmental Output Expenses	
		Connection and Advocacy Service	2,900
	10/172	Multi-Category	
		Investing in Children and Young People	802,998

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Women	8/247	Multi-Category Policy Advice and Related Services	5,208

Schedule 2
Appropriations applying for more than 1 financial year

s 7				
Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$ (000)
Arts, Culture and Heritage	8/9	Non-Departmental Other Expenses		
		New Zealand Screen Production Grant - New Zealand	Period from 1 July 2017 to 30 June 2021 (inclusive)	63,940
Building and Housing	10/11	Non-Departmental Capital Expenditure		
		Vacant or Underutilised Crown Land Programme	Period from 1 July 2017 to 30 June 2022 (inclusive)	167,104
Business, Science and Innovation	1/16	Non-Departmental Output Expenses		
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2017-2022	Period from 1 July 2017 to 30 June 2022 (inclusive)	6,000
		Repayable Grants for Start-Ups	Period from 1 July 2017 to 30 June 2019 (inclusive)	27,992
		Research and Development Growth Grants	Period from 1 July 2017 to 30 June 2022 (inclusive)	802,860
	Targeted Business Research and Development Funding	Period from 1 July 2017 to 30 June 2022 (inclusive)	187,500	
	1/19	Non-Departmental Other Expenses		
	Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Period from 1 July 2017 to 30 June 2022 (inclusive)	150,000	
	Economic Development: Major Events Development Fund 2017-2022	Period from 1 July 2017 to 30 June 2022 (inclusive)	52,000	
	Economic Development: New Zealand Screen Production Grant-	Period from 1 July 2017 to 30 June 2021 (inclusive)	323,112	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
		International MYA 2017-2021		
Māori Development	8/129	Non-Departmental Output Expenses He Huarahi Ki Te Whare (Home Ownership Pathways)	Period from 1 July 2017 to 30 June 2020 (inclusive)	8,300
Office of the Clerk	5/83	Departmental Output Expenses Inter-parliamentary Relations	Period from 1 July 2017 to 30 June 2020 (inclusive)	3,555
Parliamentary Service	5/110	Non-Departmental Other Expenses Additional Support for Members	Period from 1 October 2017 to 31 October 2020 (inclusive)	900
		Party and Member Support - ACT	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	1,116
		Party and Member Support - Green	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	12,773
		Party and Member Support - Labour	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	38,973

Appropriation (2017/18 Estimates) Bill

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
		Party and Member Support - Māori	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	2,307
		Party and Member Support - National	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	56,445
		Party and Member Support - New Zealand First	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	11,605
		Party and Member Support - United Future	Period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	1,116

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Primary Industries and Food Safety	9/43	Non-Departmental Other Expenses Forestry and Other Economic Development, and Erosion Control	Period from 1 July 2017 to 30 June 2021 (inclusive)	18,460
		Primary Growth Partnership	Period from 1 July 2017 to 30 June 2022 (inclusive)	244,312
	9/45	Non-Departmental Capital Expenditure Crown Irrigation Investments Limited	Period from 1 July 2017 to 30 June 2021 (inclusive)	63,000
Revenue	5/189	Departmental Other Expenses Transformation	Period from 1 July 2017 to 30 June 2021 (inclusive)	1,112,607
Vulnerable Children, Oranga Tamariki	10/172	Departmental Output Expenses Evaluation and Auditing Expenses for the Reducing Youth Reoffending Social Bond Pilot	Period from 1 July 2017 to 30 June 2022 (inclusive)	300
	10/172	Non-Departmental Output Expenses Reducing Youth Reoffending Social Bond Pilot	Period from 1 July 2017 to 30 June 2022 (inclusive)	24,000

Schedule 3
Expenses under section 21 of Public Finance Act 1989

s 8

Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	5/7	Audit and Assurance Services
Education	2/7	Services to Other Agencies
Internal Affairs	8/44	Contestable Services
Revenue	5/187	Services to Other Agencies
Statistics	8/213	Services to Other Agencies

Schedule 4
Capital injections authorised for 2017/18 financial year

s 9

Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation and Employment, Ministry of	1/21	69,650
Conservation, Department of	3/6	39,079
Corrections, Department of	7/24	64,900
Defence Force, New Zealand	4/48	196,078
Education, Ministry of	2/12	447,640
Foreign Affairs and Trade, Ministry of	4/88	8,680
Inland Revenue Department	5/190	181,600
Internal Affairs, Department of	8/51	41,067
Ombudsman, Office of the	5/97	1,294
Police, New Zealand	7/130	7,798
Primary Industries, Ministry for	9/45	70,716
Prime Minister and Cabinet, Department of the	5/155	200
Serious Fraud Office	7/163	840
Social Development, Ministry of	10/50	7,101
State Services Commission	5/236	1,500
Statistics New Zealand	8/214	16,027
Vulnerable Children, Oranga Tamariki, Ministry for	10/173	5,000

Schedule 5
Acts repealed

s 10

Appropriation (2015/16 Confirmation and Validation) Act 2017 (2017 No 19)

Appropriation (2016/17 Estimates) Act 2016 (2016 No 37)

Appropriation (2016/17 Supplementary Estimates) Act 2017 (2017 No 00)