

Appropriation (2016/17 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2017* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 25 May 2017.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in re-

lation to those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2016/17 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2016/17 financial year, the new appropriations and the variations to appropriations set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2016/17 Estimates) Act 2016.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

New multi-year appropriations, and variations to existing multi-year appropriations, are authorised by *clause 7(1) and (3)* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) varies the period of 1 multi-year appropriation.

Clause 7(7) clarifies that the multi-year appropriations referred to in *Schedule 2* for Vote Parliamentary Service, Party and Member Support, continue until the close of polling day at the next general election.

Clause 7(8) to (11) revokes the authority for 4 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2016/17 financial year, the new capital injections and variations to capital injections set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2016/17 Estimates) Act 2016.

Hon Steven Joyce

Appropriation (2016/17 Supplementary Estimates) Bill

Government Bill

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2016/17 Supplementary Estimates) Act **2017**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2016/17 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2016/17 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2016/17 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2016/17 financial year means the financial year ending with 30 June 2017

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates,—

- (a) in the case of an appropriation under **section 6**,—
 - (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2017* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2016/17 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2016/17 Estimates) Act 2016, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2016/17 financial year; and
- (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:

- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Parliamentary Service for the category of non-departmental other expenses “Additional Support for Members” is varied so that it is the period from 1 November 2014 to 30 November 2017 (inclusive) (as specified in **column 4 of Schedule 2** alongside the appropriation in **column 3 of Schedule 2**).

New multi-year appropriations authorised

- (3) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (4) **Subsections (1) and (3)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (5) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (6) Each appropriation varied or authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.
- (7) In **column 4 of Schedule 2**, references to the term of the 51st Parliament include the period starting at the dissolution or expiration of that Parliament and ending at the close of polling day at the next general election.

Existing multi-year appropriations revoked

- (8) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Arts, Culture and Heritage for the category of non-departmental other expenses “New Zealand Screen Production Grant - New Zealand”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2017.
- (9) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Economic Development and Employment for the cat-

egory of non-departmental other expenses “New Zealand Screen Production Grant - International” (now in Vote Business, Science and Innovation), as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015 and by **subsection (1)** of this section, is revoked with effect from the close of 30 June 2017.

- (10) The appropriation authorised by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Building and Housing for the category of non-departmental capital expenditure “Auckland Vacant or Underutilised Crown Land Programme”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2017.
- (11) The appropriation authorised by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2016 - 2020” is revoked with effect from the close of 30 June 2017.

8 Capital injections authorised for 2016/17 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2016/17 Estimates) Act 2016 authorises capital injections to a department or an Office of Parliament specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament as follows:
 - (a) if the amount is in brackets, the limit is decreased by that amount; and
 - (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) For each department or Office of Parliament specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply, the Crown is authorised to make capital injections during the 2016/17 financial year to the department or Office of Parliament.
- (3) The capital injections authorised by **subsection (2)** to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament.

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) An authorisation made or varied by this section includes any capital injection that has been made—
 - (a) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (b) in advance of the authorisation.

Schedule 1
Appropriations for 2016/17 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Arts, Culture and Heritage	2	Departmental Output Expenses	
		First World War Centenary	380
		Heritage Services	545
	2	Non-Departmental Output Expenses	
		Management of Historic Places	180
		Protection of Taonga Tūturu	300
	3	Non-Departmental Other Expenses	
		Commonwealth War Graves	(684)
		Development and Maintenance of War Graves, Historic Graves and Monuments	248
	3	Non-Departmental Capital Expenditure	
		National War Memorial - Capital Investment	500
		National War Memorial Park	600
		Transfer of Heritage Properties to Heritage New Zealand	25,000
	3	Multi-Category	
		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	1,161
Attorney-General	16	Departmental Output Expenses	
		Legal Advice and Representation	(21)
	16	Multi-Category	
		Law Officer Functions	(10)
Audit	24	Departmental Output Expenses	
		Audit and Assurance Services	1,392
	24	Multi-Category	
		Statutory Auditor Function	(12)

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Building and Housing	32	Departmental Output Expenses	
		Building Regulation and Control	1,574
		Canterbury Recovery: Building and Housing Assistance	(1)
		Greater Christchurch Recovery	300
		Hurunui/Kaikōura Recovery: Accommodation Services	500
		Occupational Licensing	(20)
		Residential Tenancy and Unit Title Services	(162)
		Weathertight Services	(4,258)
	32	Non-Departmental Output Expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	1,150
	33	Non-Departmental Other Expenses	
		Christchurch City Council Home Ownership Initiative	(1,929)
		Christchurch City Council Housing Initiatives	1,929
		Remediation of Facades and Parapets of Unreinforced Masonry Buildings in at risk areas	3,000
Weathertight Services: Guarantee Fee Subsidy		200	
34	Multi-Category		
	Community Group Housing	100,000	
	Edgecumbe Temporary Accommodation Services	4,850	
	Policy Advice and Related Outputs	1,864	
Business, Science and Innovation	52	Departmental Output Expenses	
		Commerce and Consumer Affairs: Official Assignee Functions	(12)
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	665
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	6,143
		Commerce and Consumer Affairs: Standards Development and Approval	1,308

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Commerce and Consumer Affairs: Trading Standards	(16)
		Communications: Cyber Security Services	5,299
		Communications: Management and Enforcement of the Radiocommunications Act 1989	(30)
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	4,364
		Energy and Resources: Information Services	(200)
		Energy and Resources: Management of the Crown Mineral Estate	616
		State Services: Property Management Services	2,679
		State Services: Property Management within the State Sector	504
	53	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000)
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(488)
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	338
		Communications: Emergency Telecommunications Services	1,556
		Communications: Enforcement of Telecommunications Sector Regulation	(500)
		Economic Development: Hurunui/Kaikōura Earthquakes Response - Tourism Support Package	350
		Science and Innovation: Contestable Research Fund	(9,389)
		Science and Innovation: Health Research Fund	(2,050)
		Science and Innovation: Partnered Research Fund	(1,331)
		Science and Innovation: Repayable Grants for Start-Ups	3,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	55	Non-Departmental Other Expenses	
		Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	850
		Economic Development: Earthquake Business Recovery Grants	1,090
		Economic Development: Major Events Development Fund	767
		Economic Development: Management Development Fund	(60)
		Economic Development: Opotiki Harbour Development	(2,000)
		Energy and Resources: The Pike River Mine Site	1,600
		Science and Innovation: Catalyst Fund	(3,000)
		Science and Innovation: Regional Research Institutes	1,416
	56	Non-Departmental Capital Expenditure	
		Investment in the Financial Markets Authority	250
		Science and Innovation: Callaghan Innovation	(8,000)
	56	Multi-Category	
		Policy Advice and Related Outputs	3,476
		Science and Innovation: Contract Management	1,932
		Science and Innovation: Strategic Investment Fund	(5,398)
		Science and Innovation: Talent and Science Promotion	942
		Sector Analysis and Facilitation	892
		Seed Co-Investment Fund	1,859
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	5,465
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	1,140
		Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	(15,000)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Tourism Facilities	(11,995)
Communications Security and Intelligence	108	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	7,818
Conservation	112	Departmental Output Expenses	
		Conservation with the Community	1,109
		Management of Historic Heritage	501
		Management of Natural Heritage	35,112
		Management of Recreational Opportunities	6,427
	112	Non-Departmental Output Expenses	
		Community Conservation Partnerships Fund	955
		Management Services - Natural and Historic Places	101
		Stewart Island Infrastructure	(336)
	113	Non-Departmental Other Expenses	
		Impairment of Public Conservation Land	8,009
		Loss on Disposal of Crown Property, Plant and Equipment	5,775
		Mātauranga Māori Fund	149
		Vesting of Reserves	962
	113	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	1,000
		Purchase and Development of Reserves	5,260
	114	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	(4,885)
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(1,349)
Corrections	128	Departmental Output Expenses	
		Re-offending is Reduced	8,681

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	128	Multi-Category	
		Policy Advice and Ministerial Services	945
		Public Safety is Improved	(5,526)
Courts	138	Non-Departmental Other Expenses	
		Court and Coroner Related Costs	5,532
		District Court Part-time or Acting Judges' Salaries and Allowances	7,262
		Impairment of Fines Receivable	17,350
	139	Multi-Category	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	(20,415)
Customs	156	Departmental Output Expenses	
		Clearance and Enforcement Services Related to Craft	120
		Clearance and Enforcement Services Related to Goods	4,962
		Clearance and Enforcement Services Related to Passengers and Crew	(1,370)
		Information and Intelligence Services	98
		International Services and Ministerial Servicing	(743)
		Policy Advice	(320)
		Revenue Collection	(2,186)
Defence	168	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	(6)
		Management of Equipment Procurement	294
	168	Departmental Other Expenses	
		Earthquake/Storm Damages	1,167
	168	Non-Departmental Capital Expenditure	
		Defence Equipment	68,940

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	168	Multi-Category Policy Advice and Related Outputs	(9)
Defence Force	178	Departmental Output Expenses Air Force Capabilities Prepared for Joint Operations and Other Tasks	(26,343)
		Army Capabilities Prepared for Joint Operations and Other Tasks	(16,473)
		Navy Capabilities Prepared for Joint Operations and Other Tasks	(14,764)
	178	Departmental Other Expenses Recovery from the November 2016 Hurunui/Kaikōura Earthquakes	16,524
	178	Benefits or Related Expenses Assessments, Treatment & Rehabilitation	(2,075)
		Special Annuities	51
		Veterans' Independence Programme	(2,572)
		Veterans Support Entitlement	1,584
	179	Non-Departmental Other Expenses Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(175)
		Grant Payments to Non-Government Organisations	175
	179	Multi-Category Advice to the Government	(26)
		Operations Contributing to New Zealand's Security, Stability and Interests	15,141
		Protection of New Zealand and New Zealanders	(7,709)
Education	196	Departmental Output Expenses Place-Based Initiative - Te Tai Tokerau, Northland	1,687
		School Property Portfolio Management	10,605
		Stewardship of the Education System	3,883

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Support and Resources for Education Providers	1,962
		Support and Resources for Parents and the Community	1,067
	197	Non-Departmental Output Expenses	
		Contribution to the Education Council of Aotearoa New Zealand	11,216
		Provision of Information and Advisory Services	(209)
		Quality Assurance	430
		School Transport	(3,000)
	198	Benefits or Related Expenses	
		National Study Awards	363
	198	Non-Departmental Other Expenses	
		Early Childhood Education	22,870
		Integrated Schools Property	(350)
		Primary Education	22,973
		Secondary Education	36,788
	199	Non-Departmental Capital Expenditure	
		Schools Furniture and Equipment	4,821
	199	Multi-Category	
		Improved Quality Teaching and Learning	6,101
		Outcomes for Target Student Groups	12,667
Education Review Office	220	Departmental Output Expenses	
		Quality of Education Reports and Services	827
	220	Multi-Category	
		Accountability Reviews	30
Environment	226	Departmental Output Expenses	
		Ministerial Services	12
		Waste Minimisation Administration	786

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	226	Non-Departmental Output Expenses	
		Community Environment Fund	(1,300)
		Contaminated Sites Remediation Fund	(1,996)
		Contestable Waste Minimisation Fund	(786)
		Environmental Protection Authority: Decision Making functions	982
		Environmental Protection Authority: Monitoring and Enforcement functions	(982)
		Te Mana o Te Wai - restoring the life- giving capacity of fresh water	41
		The Fresh Water Improvement Fund	(2,000)
	227	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	245,746
		Exclusive Economic Zone Major Prosecutions Fund	500
		Transitional Support for Local Government and Iwi	(500)
	228	Multi-Category	
		Climate Change	2,830
		Environmental Management Obligations and Programmes	(76)
		Improving Environmental Management	(187)
		Mitigating Environmental Hazards and Waste	(376)
Finance	252	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	(124)
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	203
		Policy Advice - Finance	1,748
		Provision of Financial Operations Services and Operational Advice	565
		Shared Support Services	(33)
	252	Non-Departmental Output Expenses	
		Management of Anchor Projects by Ōtākaro Limited	181

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Management of the Crown's Obligations for Geothermal Wells	188
		Management of the New Zealand Superannuation Fund	200
	253	Non-Departmental Other Expenses	
		Ahu Whenua Trust Ex-gratia Payment	9,000
		Crown Residual Liabilities	440
		Geothermal Wells Fund	(500)
		Government Inquiry into Foreign Trust Disclosure Rules	75
		Impairment of Investment in Southern Response Earthquake Services Ltd	445,000
		Loss on Sale of Commercial Properties	2,935
		Review and Reform of Local Government Infrastructure Arrangements	648
		Stockton Acid Mine Drainage Historical Mining Rehabilitation	67,000
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	422
	254	Non-Departmental Capital Expenditure	
		Canterbury Earthquake National Memorial	8,500
		Crown Asset Management Limited - Acquisition of Residual Assets	1,000
		Crown Asset Management Limited - Equity Investment	2,500
		Southern Response Earthquake Services Ltd: Equity Investment	445,000
	255	Multi-Category	
		Greater Christchurch Anchor Projects	49,139
		Management of Landcorp Protected Land Agreement	2,110
		Management of New Zealand House, London	6,185
		Management of the Crown's agreement with Taitokerau Forests Limited	3,630
		Social Housing Reform	5,386

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Foreign Affairs and Trade	282	Departmental Output Expenses	
		Administration of Diplomatic Privileges and Immunities	(1,030)
		Consular Services	1,566
		Pacific Security Fund	(127)
		Policy Advice and Representation - International Institutions	(13,728)
		Policy Advice and Representation - Other Countries	(9,087)
		Promotional Activities - Other Countries	(99)
		Services for Other New Zealand Agencies Overseas	73
	283	Non-Departmental Output Expenses	
		Antarctic Research and Support	2,504
	283	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	(200)
Health	294	Departmental Output Expenses	
		Health Sector Information Systems	2,150
		Managing the Purchase of Services	1,425
		Payment Services	272
		Regulatory and Enforcement Services	(944)
		Sector Planning and Performance	657
	294	Non-Departmental Output Expenses	
		Auckland Health Projects Integrated Investment Plan	720
		Health and Disability Support Services - Auckland DHB	27,122
		Health and Disability Support Services - Bay of Plenty DHB	(5,436)
	Health and Disability Support Services - Canterbury DHB	9,324	
	Health and Disability Support Services - Capital and Coast DHB	(6,269)	
	Health and Disability Support Services - Counties-Manukau DHB	(7,369)	
	Health and Disability Support Services - Hawkes Bay DHB	708	

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Health and Disability Support Services - Hutt DHB	(2,069)
		Health and Disability Support Services - Lakes DHB	(1,584)
		Health and Disability Support Services - MidCentral DHB	(2,127)
		Health and Disability Support Services - Nelson-Marlborough DHB	(2,376)
		Health and Disability Support Services - Northland DHB	(2,948)
		Health and Disability Support Services - South Canterbury DHB	(879)
		Health and Disability Support Services - Southern DHB	(4,349)
		Health and Disability Support Services - Tairāwhiti DHB	(867)
		Health and Disability Support Services - Taranaki DHB	(2,507)
		Health and Disability Support Services - Waikato DHB	(7,998)
		Health and Disability Support Services - Wairarapa DHB	(722)
		Health and Disability Support Services - Waitemata DHB	(7,850)
		Health and Disability Support Services - West Coast DHB	(528)
		Health and Disability Support Services - Whanganui DHB	(1,343)
		Health Sector Projects Operating Expenses	6,252
		Health Workforce Training and Development	5,000
		Monitoring and Protecting Health and Disability Consumer Interests	1,150
		National Child Health Services	(1,500)
		National Contracted Services - Other	(10,548)
		National Disability Support Services	17,977
		National Elective Services	688
		National Emergency Services	1,104
		National Health Information Systems	(7,647)
		National Māori Health Services	(3,000)
		National Maternity Services	6,080
		National Mental Health Services	10,707
		National Personal Health Services	(13,244)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Primary Health Care Strategy	(225)
		Problem Gambling Services	2,425
		Public Health Service Purchasing	(7,333)
	297	Non-Departmental Other Expenses	
		Provider Development	(980)
		Repayment of District Health Board Loans	275,000
	297	Non-Departmental Capital Expenditure	
		Deficit Support for DHBs	24,624
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	2,537,046
		Health Sector Projects	(161,338)
		Loans for Capital Projects	(5,000)
		Refinance of Crown Loans	143,714
	297	Multi-Category	
		Policy Advice and Ministerial Servicing	(363)
Internal Affairs	340	Departmental Output Expenses	
		Administration of Grants	(53)
		Local Government Services	(112)
	340	Benefits or Related Expenses	
		Rates Rebate Scheme	(4,500)
	340	Non-Departmental Other Expenses	
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,184
		Depreciation on Official Residences	60
		Members of the Executive - Travel	514
		Miscellaneous Grants - Internal Affairs	700
		Neutering of High-Risk Menacing Dogs	850
		Official Residences - Maintenance Costs	200
		Pitt Island Wharf	1,785
		Public Inquiries	520
		Supporting Local Authorities' Post-Earthquake Statutory Activities	500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	342	Non-Departmental Capital Expenditure	
		Capital Investments - Lake Taupo	2,752
	342	Multi-Category	
		Civic Information Services	1,520
		Community Funding Schemes	149
		Community Information and Advisory Services	653
		Information and Technology Services	3,134
		Ministerial Support Services	131
		Policy Advice	(270)
		Regulatory Services	2,444
		Services Supporting the Executive	3,579
		Support for Statutory and Other Bodies	2,082
Justice	382	Departmental Output Expenses	
		Administration of Legal Services	6,198
		Justice and Emergency Agencies Property and Shared Services	(1,212)
		Public Defence Service	1,909
		Sector Leadership and Support	(424)
	382	Non-Departmental Output Expenses	
		Crime Prevention and Community Safety Programmes	1,274
		Electoral Services	1,689
		Legal Aid	15,000
	383	Non-Departmental Other Expenses	
		Ex Gratia Payment to David Cullen Bain	925
		Transfer to Other Governments of Relevant Seized Assets	27,850
		Victims' Services	(1,317)
	383	Multi-Category	
		Justice Policy Advice and Related Services	5,398
Labour Market	400	Departmental Output Expenses	
		Immigration - Immigration Services	22,229

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Immigration - Refugee and Protection Services	3,228
		Immigration - Regulation of Immigration Advisers	190
		Workplace Relations and Safety - Employment Relations Services	899
		Workplace Relations and Safety - Shared Services Support	(4,532)
	400	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	(426)
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	(6,960)
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	6,733
		Workplace Relations and Safety - Employment Relations Education Contestable Fund	325
		Workplace Relations and Safety - Workplace Health and Safety	2,240
	401	Benefits or Related Expenses	
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	653
	401	Non-Departmental Other Expenses	
		Workplace Relations and Safety - International Labour Organisation	100
	402	Non-Departmental Capital Expenditure	
		Workplace Relations and Safety - WorkSafe NZ Capability Change Programme	(9,552)
	402	Multi-Category	
		Policy Advice and Related Outputs	(2,875)
Lands	422	Departmental Output Expenses	
		Administering the Overseas Investment Regime	2,832

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	422	Non-Departmental Output Expenses Forestry Plantation Activity	1,500
	422	Non-Departmental Other Expenses Impairment of Land for Treaty Settlements Loss on sale of Landbank properties Rates on Crown Land	11,481 14,343 3,143
	423	Non-Departmental Capital Expenditure Capital Improvements Crown Acquisitions - Huntly East Purchase of Assets for Possible Use in future Treaty of Waitangi settlements	402 (1,245) 14,746
	423	Multi-Category Canterbury Earthquake Recovery Land Ownership and Management Crown Land Location Based Information Policy Advice and Related Services Property Rights	60,682 (1,146) 9,438 466 234
Māori Development	444	Departmental Output Expenses Integrated Whānau Social Assistance Māori Land Service Programme Operations Management Relationships and Information Whānau Ora Administration Whānau Ora Commissioning Administration	(5,011) 2,700 3,756 1,686 (2,285) (5)
	444	Non-Departmental Output Expenses Commissioning Whānau Ora Outcomes Iwi Housing Support Māori Housing Network Mātauranga (Knowledge) Rangatahi Māori Suicide Prevention Rawa (Resources) Te Mātāwai Te Ture Whenua Network	4,875 (1,000) 3,054 250 9 750 (500) 200

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Whakamana (Leadership)	(458)
	446	Non-Departmental Other Expenses	
		Crown Contributions to the Parihaka Community	8,000
		Electoral Participation	(750)
		Kāinga Whenua Infrastructure Grant	1,119
		Māori Digital Technology Development Fund	(2,000)
		Moving the Māori Nation - supporting Māori Culture and Sport	44
		Rural and Māori Housing	2,538
	447	Multi-Category	
		Policy Advice and Related Outputs	(1,441)
Office of the Clerk	462	Departmental Output Expenses	
		Secretariat Services for the House of Representatives	189
Official Development Assistance	468	Departmental Output Expenses	
		Management of New Zealand Official Development Assistance	(4,120)
Ombudsmen	476	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	(114)
Pacific Peoples	482	Non-Departmental Output Expenses	
		Skills Training and Employment	(400)
	482	Benefits or Related Expenses	
		Study and Training Awards for Business Development	8
		Welfare of Pacific Island People in New Zealand	(8)
	482	Multi-Category	
		Policy Advice and Ministerial Servicing	54

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
Parliamentary Commissioner for the Environment	490	Departmental Output Expenses Reports and Advice	51
Parliamentary Counsel	494	Multi-Category Drafting and Access to Legislation	(226)
Parliamentary Service	500	Non-Departmental Other Expenses Members' Communications Travel of Members and Others	350 250
	501	Non-Departmental Capital Expenditure Parliamentary Accommodation Strategy	1,400
	501	Multi-Category Operations, Information and Advisory Services	1,419
Police	518	Departmental Output Expenses Case Resolution and Support to Judicial Process General Crime Prevention Services Investigations Police Primary Response Management Road Safety Programme Specific Crime Prevention Services and Maintenance of Public Order	4,338 (1,544) (424) 461 10,479 (1,137)
	519	Multi-Category Policy Advice and Ministerial Services	655
Primary Industries and Food Safety	532	Non-Departmental Output Expenses Climate Change Research	(226)
	532	Non-Departmental Other Expenses Aquaculture Settlements	(21,297)
	532	Multi-Category Administration and Management of Crown Forestry Assets and Operations	7,272

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Border and Domestic Biosecurity Risk Management	16,388
		Development and Implementation of Food Safety Policy Advice	(1,602)
		Development and Implementation of Primary Industries Policy Advice	7,003
		Food Safety	5,698
		Grants and Programmes	9,237
		Sustainable Economic Development and Trade	6,691
Prime Minister and Cabinet	562	Departmental Output Expenses	
		Canterbury Earthquake Recovery	(1,195)
		Cyber Security Services	(5,128)
	562	Non-Departmental Other Expenses	
		Emergency Expenses	450
		Rehabilitation of Kaikōura Harbour	5,000
		Restoration of Kaikōura District Three Waters Network	600
	563	Multi-Category	
		Emergency Management	13,896
		Government House Buildings and Assets	280
		Policy Advice and Support Services	2,324
Revenue	588	Departmental Output Expenses	
		Investigations	(2,685)
		Management of Debt and Outstanding Returns	(4,991)
		Policy Advice	252
		Services to Inform the Public About Entitlements and Meeting Obligations	(15,087)
		Services to Process Obligations and Entitlements	(1,109)
	588	Departmental Other Expenses	
		Transformation	(77,270)
	589	Benefits or Related Expenses	
		KiwiSaver: Interest	5,000
		KiwiSaver: Tax Credit	65,000

Appropriation (2016/17 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Paid Parental Leave Payments	10,000
	590	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs	(143,307)
		Impairment of Debt Relating to Student Loans	43,000
Security Intelligence	604	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	(2,302)
Serious Fraud	608	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	175
Social Development	614	Departmental Output Expenses	
		Adoption Services	(3,185)
		Care and Protection Services	(89,407)
		Children's Action Plan	(3,240)
		Corporate Support Services	25,000
		Data, Analytics and Evidence Services	1,090
		Designing and Implementing Social Investment	7,518
		Income Support and Assistance to Seniors	6,915
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(181)
		Investing in Communities	(4,775)
		Management of Service Cards	(1,750)
		Management of Student Support	1,300
		Place-based initiatives - national support	610
		Place-based Initiatives - Tairawhiti Local Leadership	205
		Planning, Correspondence and Monitoring	790
		Policy Advice	772
		Processing of Veterans' Pensions	150
		Youth Justice Services	(36,782)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	615	Departmental Other Expenses	
		Transformation Programme: Investing in New Zealand Children and their Families	6,628
	616	Non-Departmental Output Expenses	
		Community Participation Services	(1,277)
		Counselling and Rehabilitation Services	(20)
		Education and Prevention Services	599
		Emergency Housing Response	2,500
		Families Commission	(1,526)
		Strong Families and Connected Communities	1,311
	616	Benefits or Related Expenses	
		Accommodation Assistance	(2,890)
		Childcare Assistance	(6,075)
		Disability Assistance	3,654
		Hardship Assistance	57,465
		Jobseeker Support and Emergency Benefit	35,241
		New Zealand Superannuation	158,083
		Orphan's/Unsupported Child's Benefit	5,711
		Sole Parent Support	(23,255)
		Special Circumstance Assistance	29
		Student Allowances	(14,955)
		Supported Living Payment	22,699
		Transitional Assistance	(185)
		Veterans' Pension	(1,099)
		Work Assistance	(845)
		Youth Payment and Young Parent Payment	5,810
	618	Non-Departmental Other Expenses	
		Debt Write-downs	22,892
		Hurunui/Kaikōura Earthquake Employment Support	17,540
	619	Non-Departmental Capital Expenditure	
		Recoverable Assistance	48,935
		Student Loans	(48,410)

Appropriation (2016/17 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	619	Multi-Category	
		Emergency Housing	23,652
		Improved Employment and Social Outcomes Support	8,874
		Independent Advice on Government Priority Areas	(20)
		Social Housing Outcomes Support	21,690
		Social Housing Purchasing	59,454
		Social Sector Trials	571
State Services	660	Departmental Output Expenses	
		Place-based initiatives - South Auckland Social Investment Board	1,250
	660	Non-Departmental Other Expenses	
		Open Government Partnership	(40)
		Remuneration and Related Employment Costs of Chief Executives	40
	660	Multi-Category	
		Policy Advice and Management of the Public Management System	1,794
Statistics	670	Departmental Output Expenses	
		Data Futures Partnership	1,134
	670	Multi-Category	
		Official Statistics	18,461
Tertiary Education	678	Non-Departmental Output Expenses	
		Access to Tertiary Education	(900)
		Administration of and Support for the Tertiary Sector	(359)
		International Education Programmes	67
		Tertiary Sector / Industry Collaboration Projects	1,531
		University-led Innovation	2,500
	678	Benefits or Related Expenses	
		Awards for Outbound New Zealand Students	(200)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Support to Apprentices	(930)
	679	Non-Departmental Capital Expenditure	
		Support for Tai Poutini Polytechnic	3,600
	679	Multi-Category	
		Stewardship of the Tertiary Education System	760
		Tertiary Tuition and Training	(25,330)
Transport	690	Departmental Output Expenses	
		Fuel Excise Duty Refund Administration	305
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	40
	690	Non-Departmental Output Expenses	
		Licensing Activities	391
		Search and Rescue Activities	(72)
	691	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		SuperGold Card - public transport concessions for cardholders	191
		Tauranga Maritime Incident Response	106
		Urban Cycleways - Local Routes	(16,630)
	691	Non-Departmental Capital Expenditure	
		Auckland Transport Package Loan	12,200
		Aviation Security Service	(1,800)
		Joint Venture Airports	541
		Maritime New Zealand	1,600
		Rail - KiwiRail Equity Injection	19,000
		Rail - Wellington Metro Rail Network Upgrade	2,445
		Regional State Highways	36,427
		Reinstatement of South Island State Highway 1	69,000
		Roading - Reinstatement of Earthquake Damaged Roads in Christchurch - Loan	(39,000)

Appropriation (2016/17 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Urban Cycleways - Crown Assets	(3,600)
	692	Multi-Category	
		Policy Advice and Related Outputs	1,129
		Policy Advice and Related Outputs - Maritime	(72)
Treaty Negotiations	716	Departmental Output Expenses	
		Property Portfolio Management	(300)
	716	Non-Departmental Other Expenses	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	15,530
		Claimant Funding	(2,803)
		Contribution to Parihaka community engagement with the Crown support package	150
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(12,705)
		Crown Interest in Hauraki Crown Forest Licensed Land	2,088
		Crown Interest in the Kaweka Gwavas Forestry Company Limited	1,410
	716	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	6,779
Vulnerable Children, Oranga Tamariki	729	Departmental Output Expenses	
		Adoption Services	1,795
		Data, Analytics and Evidence Services	660
		Ministerial Services	490
		Policy Advice	955
	729	Departmental Other Expenses	
		Transformation Programme: Investing in New Zealand Children and their Families	11,600
	729	Multi-Category	
		Investing in Children and Young People	148,600

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Women	746	Multi-Category Policy Advice and Related Services	(145)

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Arts, Culture and Heritage	4	Non-Departmental Other Expenses			
		Earthquake-prone Heritage Buildings	Period from 1 July 2016 to 30 June 2020 (inclusive)	10,200	
		New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2014 to 30 June 2019 (inclusive) (but see section 7(8) of this Act)	(38,440)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2016 to 30 June 2019 (inclusive)	(180)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
Building and Housing	35	Non-Departmental Other Expenses			
		Social Housing Fund	Balance of period from 1 July 2015 to 30 June 2017 (inclusive)	(3,000)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	35	Non-Departmental Capital Expenditure Auckland Vacant or Underutilised Crown Land Programme	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) (but see section 7(10) of this Act)	(45,000)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
Business, Science and Innovation	64	Non-Departmental Other Expenses Economic Development: Regional Growth Initiatives (2016 - 2021) Energy and Resources: Home Insulation New Zealand Screen Production Grant - International	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) Balance of period from 1 July 2016 to 30 June 2018 (inclusive) Balance of period from 1 July 2014 to 30 June 2019 (inclusive) (but see section 7(9) of this Act)	11,000 178 106,872	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
Conservation	114	Non-Departmental Output Expenses Predator Free New Zealand	Period from 1 November 2016 to 30 June 2020 (inclusive)	23,504	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Education	200	Non-Departmental Output Expenses Teacher-Led Innovation Fund	Balance of period from 1 July 2015 to 30 June 2020 (inclusive)	(85)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
Internal Affairs	346	Non-Departmental Capital Expenditure Fire Service Reform - Capital Injection	Period from 20 September 2016 to 30 June 2021 (inclusive)	111,940	
Office of the Clerk	462	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2014 to 30 June 2017 (inclusive)	60	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
Parliamentary Service	501	Non-Departmental Other Expenses Additional Support for Members	Balance of period from 1 November 2014 to 30 November 2017 (inclusive)	(600)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Party and Member Support - ACT	Balance of the term of the 51st Parliament	2	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
		Party and Member Support - Green	Balance of the term of the 51st Parliament	30	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
		Party and Member Support - Labour	Balance of the term of the 51st Parliament	75	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
		Party and Member Support - Māori	Balance of the term of the 51st Parliament	4	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
		Party and Member Support - National	Balance of the term of the 51st Parliament	120	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
		Party and Member Support - New Zealand First	Balance of the term of the 51st Parliament	19	In addition to the authority provided by section 7 of the Appropriation (2014/15

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Party and Member Support - United Future	Balance of the term of the 51st Parliament	1	Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016 In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
	503	Non-Departmental Capital Expenditure Crown Asset Management	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(1,076)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
	536	Non-Departmental Other Expenses Global Research Alliance on Agricultural Greenhouse Gases Primary Growth Partnership	Balance of period from 1 July 2016 to 30 June 2020 (inclusive) Balance of period from 1 July 2012 to 30 June 2017 (inclusive)	7,148 (19,892)	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Water Storage and Irrigation Investment Proposals	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	34,037	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
Prime Minister and Cabinet	564	Non-Departmental Output Expenses Regenerate Christchurch	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	1,073	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
Social Development	621	Departmental Output Expenses Administering Support for the Mental Health and Employment Social Bond Pilot Claims Resolution	Period from 1 February 2017 to 30 June 2021 (inclusive) Period from 1 April 2017 to 30 June 2021 (inclusive)	340 25,049	
	622	Non-Departmental Output Expenses Mental Health and Employment Social Bond Pilot	Period from 1 February 2017 to 30 June 2021 (inclusive)	3,800	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport	694	Non-Departmental Capital Expenditure Regional State Highways	Balance of period from 1 July 2014 to 30 June 2017 (inclusive)	(53,690)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
Treaty Negotiations	717	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2017 - 2021	Period from 30 June 2017 to 30 June 2021 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016, as revoked by section 7(11) of this Act

Schedule 3
Capital injections authorised for 2016/17 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation and Employment, Ministry of	65	(59,105)
Conservation, Department of	115	(17,446)
Corrections, Department of	129	20,346
Defence Force, New Zealand	181	75,072
Education, Ministry of	201	(23,412)
Foreign Affairs and Trade, Ministry of	283	(6,708)
Inland Revenue Department	590	4,110
Internal Affairs, Department of	347	(8,000)
Justice, Ministry of	384	20,593
Ombudsman, Office of the	476	523
Parliamentary Service	504	4,400
Police, New Zealand	519	2,789
Primary Industries, Ministry for	538	6,124
Prime Minister and Cabinet, Department of the	565	(2,187)
Social Development, Ministry of	622	2,983
Statistics New Zealand	671	(14,847)
Vulnerable Children, Oranga Tamariki, Ministry for	730	158,164