

Appropriation (2016/17 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2017* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2016 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to

those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

A capital injection—

- is an injection, by the Crown, of additional cash or other assets into a department (other than an intelligence and security department) or an Office of Parliament to increase the amount of net assets on its balance sheet; but
- does not form part of a Vote; and
- is not an appropriation.

In contrast, capital expenditure by a department or an Office of Parliament—

- does form part of a Vote; and
- for an intelligence and security department, requires an annual appropriation; but
- for other departments and for Offices of Parliament, does not require an annual appropriation because there is a permanent legislative authority for departments (other than intelligence and security departments) and Offices of Parliament to incur capital expenditure (*see* sections 24(1) and 26E of the Public Finance Act 1989); and
- does not increase the amount of net assets on the balance sheet of the department or Office of Parliament.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2016/17 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2016/17 financial year, the appropriations set out in *Schedule 1*.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2016/17 financial year.

Clause 9 authorises the capital injections set out in *Schedule 4*.

Clause 10 and *Schedule 5* repeal spent Appropriation Acts.

Hon Bill English

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The Parliament of New Zealand enacts as follows:**1 Title**

This Act is the Appropriation (2016/17 Estimates) Act **2016**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2016/17 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2016/17 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third party revenue during the 2016/17 financial year (*see* section 21 of the Public Finance Act 1989); and
- (d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2016/17 financial year (*see* section 12A of the Public Finance Act 1989); and
- (e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2016/17 financial year means the financial year ending with 30 June 2017

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2017* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows:

- (a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7**,—
- (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2016/17 financial year

Appropriations authorised

- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Multi-year appropriations authorised

- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section—
 - (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

8 Expenses under section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**.

9 Capital injections authorised for 2016/17 financial year

- (1) The Crown is authorised to make capital injections during the 2016/17 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**.
- (2) The capital injections authorised by this section to a department or Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament.
- (3) An authorisation made by this section includes any capital injection that has been made—
 - (a) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (b) in advance of the authorisation.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1
Appropriations for 2016/17 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Arts, Culture and Heritage	8/7	Departmental Output Expenses	
		First World War Centenary	1,416
		Heritage Services	8,210
	8/7	Non-Departmental Output Expenses	
		Management of Historic Places	13,514
		Museum Services	34,594
		Performing Arts Services	23,556
		Promotion and Support of the Arts and Film	21,090
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	131,235
	8/8	Non-Departmental Other Expenses	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Treaty of Waitangi Commemorations	288
	8/8	Non-Departmental Capital Expenditure	
Museum of New Zealand Te Papa Tongarewa		3,000	
Museum of New Zealand Te Papa Tongarewa - Capital Works		10,000	
8/8	Multi-Category		
	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	5,301	
Attorney-General	7/7	Departmental Output Expenses	
		Legal Advice and Representation	22,365
Audit	7/7	Multi-Category	
		Law Officer Functions	47,751
Audit	5/3	Departmental Output Expenses	
		Audit and Assurance Services	1,800

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/3	Multi-Category Statutory Auditor Function	9,857
Building and Housing	10/7	Departmental Output Expenses Administering the Legacy Social Housing Fund Building Regulation and Control Canterbury Recovery: Building and Housing Assistance Community Housing Regulatory Authority Greater Christchurch Recovery Occupational Licensing Professional Engineering Input Toward the Resolution of Canterbury Residential Rebuild Design Uncertainty Redevelopment of Surplus Crown Land Residential Tenancy and Unit Title Services Special Housing Areas Weathertight Services	600 27,000 1,250 700 2,474 9,566 700 2,003 27,558 1,500 13,165
	10/8	Non-Departmental Output Expenses HNZC Housing Support Services Management of Crown Properties Held Under the Housing Act 1955	11,544 1,395
	10/8	Benefits or Related Expenses KiwiSaver HomeStart grant	85,863
	10/8	Non-Departmental Other Expenses Christchurch City Council Home Ownership Initiative Housing Assistance Impairment of Crown Assets Social Housing Provider Development Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package Weathertight Services: Guarantee Fee Subsidy	5,000 1,507 20 791 1,659 846

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	10/9	Multi-Category	
		Community Group Housing	19,668
		Policy Advice and Related Outputs	12,979
Business, Science and Innovation	1/5	Departmental Output Expenses	
		Commerce and Consumer Affairs: Consumer Information	2,427
		Commerce and Consumer Affairs: Official Assignee Functions	15,640
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	16,912
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	29,837
		Commerce and Consumer Affairs: Standards Development and Approval	5,001
		Commerce and Consumer Affairs: Trading Standards	4,944
		Communications: Management and Enforcement of the Radiocommunications Act 1989	9,641
		Communications: Management of Emergency Telecommunications Services	1,250
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	19,362
		Energy and Resources: Information Services	2,785
		Energy and Resources: Management of the Crown Mineral Estate	17,948
		State Services: Property Management within the State Sector	2,755
	1/6	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	4,410
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Economic Regulation Inquiries	1,000
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	1,245

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	17,485
		Commerce and Consumer Affairs: Retirement Commissioner	6,682
		Commerce and Consumer Affairs: Review of Input Methodologies for Economic Regulation	1,758
		Communications: Administrative Support for Telecommunications Relay Equipment and Services	1,519
		Communications: Emergency Telecommunications Services	3,644
		Communications: Enforcement of Telecommunications Sector Regulation	6,000
		Energy and Resources: Electricity Industry Governance and Market Operations	76,037
		Energy and Resources: Management of IEA Oil Stocks	8,000
		Science and Innovation: Contestable Research Fund	183,230
		Science and Innovation: Health Research Fund	87,175
		Science and Innovation: Marsden Fund	57,755
		Science and Innovation: National Measurement Standards	5,764
		Science and Innovation: Partnered Research Fund	37,162
		Science and Innovation: Repayable Grants for Start-Ups	13,996
		Tourism: Marketing of New Zealand as a Visitor Destination	117,350
	1/9	Non-Departmental Other Expenses	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	2,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200
		Communications: Contributions to International Telecommunications Organisations	970
		Communications: Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	3,000

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	312
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	2,000
		Economic Development: International Subscriptions and Memberships	790
		Economic Development: Major Events Development Fund	13,000
		Economic Development: Management Development Fund	756
		Economic Development: Opotiki Harbour Development	2,400
		Energy and Resources: Electricity Litigation Fund	444
		Energy and Resources: International Energy Agency Contribution	150
		Science and Innovation: Catalyst Fund	12,675
		Science and Innovation: Māori Innovation Fund	4,536
	1/11	Non-Departmental Capital Expenditure	
		Communications: Acquisition of Textphone Equipment	165
		Energy and Resources: Crown Energy Efficiency	2,000
		Science and Innovation: Callaghan Innovation	8,000
	1/11	Multi-Category	
		Commerce Commission Litigation Funds	10,500
		Energy Efficiency and Conservation	30,584
		Policy Advice and Related Outputs	53,296
		Science and Innovation: Callaghan Innovation - Operations	59,651
		Science and Innovation: Contract Management	27,064
		Science and Innovation: Strategic Investment Fund	250,988
		Science and Innovation: Talent and Science Promotion	26,886
		Sector Analysis and Facilitation	5,170

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Seed Co-Investment Fund	5,830
		Services and Advice to Support Well-functioning Financial Markets	26,184
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	31,231
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	172,584
		Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	15,000
		Tourism Facilities	28,767
Communications Security and Intelligence	5/16	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	137,225
Conservation	3/3	Departmental Output Expenses	
		Conservation with the Community	31,754
		Crown Contribution to Regional Pest Management	3,291
		Management of Historic Heritage	5,779
		Management of Natural Heritage	160,639
		Management of Recreational Opportunities	143,345
	3/3	Non-Departmental Output Expenses	
		Community Conservation Partnerships Fund	4,609
		Management Services - Natural and Historic Places	1,862
		Moutoa Gardens/Pakaitore	23
		Stewart Island Infrastructure	365
	3/4	Non-Departmental Other Expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	1,008
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	2,525
		Mātauranga Māori Fund	757

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	150
		Waikaremoana Lakebed Lease	241
	3/4	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	1,400
		Pike River Memorial and Museum	144
		Purchase and Development of Reserves	1,800
	3/5	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	20,903
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	12,925
Corrections	7/23	Departmental Output Expenses	
		Re-offending is Reduced	182,187
	7/23	Multi-Category	
		Policy Advice and Ministerial Services	2,687
		Public Safety is Improved	1,167,910
Courts	7/43	Non-Departmental Other Expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Court and Coroner Related Costs	78,992
		Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	1,292
		Impairment of Fines Receivable	12,190
		Judicial Review Costs	1,546
		Justices of the Peace Association	410
		Tribunal Related Fees and Expenses	5,095
	7/44	Multi-Category	
		Courts, Tribunals and Other Authorities Services, including the Collection and	458,547

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Enforcement of Fines and Civil Debts Services	
Customs	4/3	Departmental Output Expenses	
		Clearance and Enforcement Services Related to Craft	9,477
		Clearance and Enforcement Services Related to Goods	75,156
		Clearance and Enforcement Services Related to Passengers and Crew	68,164
		Information and Intelligence Services	13,143
		International Services and Ministerial Servicing	9,232
		Policy Advice	4,791
		Revenue Collection	11,001
	4/3	Non-Departmental Other Expenses	
		Change in Doubtful Debt Provision	8,000
		World Customs Organization	60
Defence	4/31	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	2,393
		Management of Equipment Procurement	8,637
	4/31	Non-Departmental Capital Expenditure	
		Defence Equipment	260,529
	4/31	Multi-Category	
		Policy Advice and Related Outputs	6,985
Defence Force	4/49	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	770,296
		Army Capabilities Prepared for Joint Operations and Other Tasks	808,833
		Navy Capabilities Prepared for Joint Operations and Other Tasks	458,707

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	4/49	Non-Departmental Output Expenses	
		Development and Maintenance of Services Cemeteries	746
	4/49	Benefits or Related Expenses	
		Assessments, Treatment & Rehabilitation	15,125
		Special Annuities	38
		Veterans' Independence Programme	11,763
		Veterans Support Entitlement	97,856
	4/50	Non-Departmental Other Expenses	
		Debt Write-Down for Benefits and Other Unrequited Expenses	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,100
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	400
	4/50	Multi-Category	
		Advice to the Government	9,605
		Operations Contributing to New Zealand's Security, Stability and Interests	40,659
		Policy Advice And Other Services For Veterans	9,181
		Protection of New Zealand and New Zealanders	444,963
Education	2/7	Departmental Output Expenses	
		Policy Advice	16,442
		School Property Portfolio Management	1,653,462
		Stewardship of the Education System	33,414
		Support and Resources for Education Providers	94,450
		Support and Resources for Parents and the Community	11,740
	2/8	Non-Departmental Output Expenses	
		Contribution to the Education Council of Aotearoa New Zealand	2,370
		Education Research Initiatives	3,008

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Provision of Information and Advisory Services	24,544
		Qualifications Support Structures	6,049
		Quality Assurance	4,774
		School Managed Network Funding	31,150
		School Transport	189,895
		Secondary School Assessments	26,810
		Secondary-Tertiary Interface	74,512
		Supporting Parenting	9,329
	2/9	Benefits or Related Expenses	
		Boarding Allowances	11,319
		Home Schooling Allowances	5,128
		National Study Awards	18,634
		Puawaitanga Scholarships	1,152
		Scholarships for Students to Attend Private Schools	4,126
		Teacher Trainee Scholarships	1,442
		United World Scholarships	50
	2/9	Non-Departmental Other Expenses	
		Early Childhood Education	1,791,387
		Integrated Schools Property	68,243
		Interest Subsidy for Schools	120
		Primary Education	3,022,716
		Remission of Fees	1,288
		Schooling Improvement	5,253
		Secondary Education	2,126,781
		Support for Early Childhood Education Providers	11,226
		UNESCO	2,083
	2/10	Non-Departmental Capital Expenditure	
		School Support Project	832
		Schools Furniture and Equipment	36,728
	2/11	Multi-Category	
		Improved Quality Teaching and Learning	218,227
		Outcomes for Target Student Groups	671,136

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Education Review Office	2/91	Departmental Output Expenses Quality of Education Reports and Services	3,458
	2/91	Multi-Category Accountability Reviews	24,255
Environment	3/37	Departmental Output Expenses Ministerial Services	2,183
		Waste Minimisation Administration	1,714
	3/37	Non-Departmental Output Expenses Administration of New Zealand Units held on Trust	177
		Community Environment Fund	3,105
		Contaminated Sites Remediation Fund	8,412
		Contestable Waste Minimisation Fund	12,583
		Emissions Trading Scheme	6,392
		Environmental Protection Authority: Decision Making functions	11,631
		Environmental Protection Authority: Monitoring and Enforcement functions	7,244
		Environmental Training Programmes	1,900
		Lake Taupo Protection Programme	3,767
		Promotion of Sustainable Land Management	800
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	2,030
		The Fresh Water Improvement Fund	2,500
	3/38	Non-Departmental Other Expenses Allocation of New Zealand Units	224,777
		Climate Change Development Fund	300
	Environmental Legal Assistance	600	
	Framework Convention on Climate Change	140	
	Fresh Start for Fresh Water: Waikato River Clean-up Fund	5,398	
	Impairment of Debt Relating to Climate Change Activities	12,200	
	Impairment of Debt Relating to Environment Activities	1,500	
	International Subscriptions	152	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Rotorua Water Supply	1,075
		Te Pou Tupua	104
		Transitional Support for Local Government and Iwi	1,500
		United Nations Environment Programme	593
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,793
		Waste Disposal Levy Disbursements to Territorial Local Authorities	18,000
	3/39	Multi-Category	
		Climate Change	9,884
		Environmental Management Obligations and Programmes	3,567
		Improving Environmental Management	43,650
		Mitigating Environmental Hazards and Waste	2,318
Finance	5/22	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	4,659
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	216
		Policy Advice - Finance	31,181
		Provision of Financial Operations Services and Operational Advice	30,950
		Shared Support Services	14,313
	5/22	Non-Departmental Output Expenses	
		Management of Anchor Projects by Ōtākaro Limited	23,000
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	528
		Tamaki Regeneration	3,190
	5/23	Non-Departmental Other Expenses	
		Crown Residual Liabilities	60
		Geothermal Wells Fund	500

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Government Superannuation Appeals Board	50
		Review and Reform of Local Government Infrastructure Arrangements	1,605
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	8,088
	5/24	Non-Departmental Capital Expenditure	
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	275,778
	5/25	Multi-Category	
		Greater Christchurch Anchor Projects	203,887
		Inquiries and Research into Productivity-Related Matters	5,030
		Management of Landcorp Protected Land Agreement	4,250
		Management of New Zealand House, London	16,650
		Management of the Crown's Agreement with Taitokerau Forests Limited	1,830
		Social Housing Reform	11,460
Foreign Affairs and Trade	4/89	Departmental Output Expenses	
		Administration of Diplomatic Privileges and Immunities	2,000
		Consular Services	18,581
		Pacific Security Fund	2,759
		Policy Advice and Representation - International Institutions	74,923
		Policy Advice and Representation - Other Countries	244,812
		Promotional Activities - Other Countries	175
		Services for Other New Zealand Agencies Overseas	7,703
	4/90	Non-Departmental Output Expenses	
		Antarctic Research and Support	18,315
		Pacific Broadcasting Services	941
		Pacific Cooperation Foundation	1,400

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Promotion of Asian Skills and Relationships	4,000
	4/90	Non-Departmental Other Expenses Subscriptions to International Organisations	57,233
Health	6/8	Departmental Output Expenses Health Sector Information Systems Managing the Purchase of Services Payment Services Regulatory and Enforcement Services Sector Planning and Performance	52,128 33,539 17,646 23,377 47,915
	6/8	Non-Departmental Output Expenses Health and Disability Support Services - Auckland DHB Health and Disability Support Services - Bay of Plenty DHB Health and Disability Support Services - Canterbury DHB Health and Disability Support Services - Capital and Coast DHB Health and Disability Support Services - Counties-Manukau DHB Health and Disability Support Services - Hawkes Bay DHB Health and Disability Support Services - Hutt DHB Health and Disability Support Services - Lakes DHB Health and Disability Support Services - MidCentral DHB Health and Disability Support Services - Nelson-Marlborough DHB Health and Disability Support Services - Northland DHB Health and Disability Support Services - South Canterbury DHB Health and Disability Support Services - Southern DHB Health and Disability Support Services - Tairāwhiti DHB	1,168,145 670,326 1,326,373 708,924 1,329,104 469,504 375,024 300,118 484,891 405,579 539,583 172,374 822,938 154,899

Appropriation (2016/17 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Health and Disability Support Services - Taranaki DHB	327,231
		Health and Disability Support Services - Waikato DHB	1,096,798
		Health and Disability Support Services - Wairarapa DHB	131,668
		Health and Disability Support Services - Waitemata DHB	1,399,525
		Health and Disability Support Services - West Coast DHB	125,017
		Health and Disability Support Services - Whanganui DHB	211,894
		Health Workforce Training and Development	180,014
		Monitoring and Protecting Health and Disability Consumer Interests	27,596
		National Child Health Services	85,001
		National Contracted Services - Other	37,155
		National Disability Support Services	1,165,888
		National Elective Services	355,517
		National Emergency Services	99,946
		National Health Information Systems	13,065
		National Māori Health Services	6,828
		National Maternity Services	146,767
		National Mental Health Services	58,962
		National Personal Health Services	98,694
		Primary Health Care Strategy	186,019
		Problem Gambling Services	17,440
		Public Health Service Purchasing	400,644
	6/11	Non-Departmental Other Expenses	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	25,414
	6/11	Non-Departmental Capital Expenditure	
		Deficit Support for DHBs	50,000
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	185,299
		Health Sector Projects	402,397
		Loans for Capital Projects	90,000
		Refinance of Crown Loans	60,500

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Residential Care Loans - Payments	15,000
	6/11	Multi-Category	
		Policy Advice and Ministerial Servicing	21,072
Internal Affairs	8/40	Departmental Output Expenses	
		Administration of Grants	3,642
		Local Government Services	2,696
	8/40	Non-Departmental Output Expenses	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
		Public Lending Right for New Zealand Authors	2,000
	8/40	Benefits or Related Expenses	
		Rates Rebate Scheme	56,500
	8/40	Non-Departmental Other Expenses	
		Chatham Islands Council	3,170
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,037
		Depreciation on Official Residences	193
		Members of the Executive - Travel	12,054
		Miscellaneous Grants - Internal Affairs	49
		Official Residences - Maintenance Costs	376
		Racing Safety Development Fund	1,000
		Settling-In Grants	520
	8/42	Non-Departmental Capital Expenditure	
		Capital Investments - Lake Taupo	3,334
		Heritage Collections - Annual	2,356
	8/42	Multi-Category	
		Civic Information Services	234,070
		Community Funding Schemes	17,643
		Community Information and Advisory Services	10,617
		Information and Technology Services	31,029
		Ministerial Support Services	2,493

Appropriation (2016/17 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Policy Advice	11,713
		Regulatory Services	40,564
		Services Supporting the Executive	39,908
		Support for Statutory and Other Bodies	16,058
Justice	7/71	Departmental Output Expenses	
		Administration of Legal Services	27,960
		Justice and Emergency Agencies Property and Shared Services	22,930
		Public Defence Service	29,212
		Sector Leadership and Support	9,844
	7/71	Non-Departmental Output Expenses	
		Community Law Centres	10,970
		Crime Prevention and Community Safety Programmes	12,201
		Electoral Services	32,239
		Family Dispute Resolution Services	7,360
		Justice Advocacy, Advice and Promotion Services	23,467
		Legal Aid	137,729
		Provision of Protective Fiduciary Services	2,627
		Support and Assistance provided by Victim Support to Victims of Crime	6,032
	7/72	Non-Departmental Other Expenses	
		Impairment of Legal Aid Debt	9,531
		Impairment of Offender Levy	689
		Victims' Services	6,370
	7/72	Multi-Category	
		Justice Policy Advice and Related Services	19,989
Labour Market	1/146	Departmental Output Expenses	
		ACC - Regulatory Services	122
		Immigration - Immigration Services	262,291
		Immigration - Refugee and Protection Services	21,555
		Immigration - Regulation of Immigration Advisers	2,382

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Tertiary Education, Skills and Employment - Employment Sector Analysis and Facilitation	4,134
		Workplace Relations and Safety - Employment Relations Services	33,369
		Workplace Relations and Safety - Shared Services Support	15,532
	1/146	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services	158,078
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	12,730
		ACC - Public Health Acute Services	284,706
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	8,687
		ACC - Rehabilitation Entitlements and Services	595,259
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	111,099
		Workplace Relations and Safety - Employment Relations Education Contestable Fund	500
		Workplace Relations and Safety - Health and Safety in Employment Levy - Collection Services	869
		Workplace Relations and Safety - Workplace Health and Safety	85,623
	1/147	Benefits or Related Expenses	
		ACC - Compensation Entitlements	50,391
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	10,454
	1/147	Non-Departmental Other Expenses	
		Crown Debt Write Offs	125
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,400
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300
	1/148	Non-Departmental Capital Expenditure Workplace Relations and Safety - WorkSafe NZ Capability Change Programme	9,552
	1/148	Multi-Category Policy Advice and Related Outputs	22,742
Lands	9/3	Departmental Output Expenses Administering the Overseas Investment Regime	3,355
	9/3	Non-Departmental Output Expenses Contaminated Sites Forestry Plantation Activity	400 1,326
	9/3	Non-Departmental Other Expenses Bad and Doubtful Debts Crown Forest Management Depreciation Land Liabilities Proceeds from Sale of New Zealand Transport Agency Properties Rates on Crown Land Residual Crown Leasehold Rents Soil Conservation Reserve Management Tangoio Catchment Management Fund	145 400 3,993 843 100,000 1,157 700 380 120
	9/4	Non-Departmental Capital Expenditure Crown Acquisitions - Huntly East Crown Purchases- Land Exchanges Purchase of Assets for Possible Use in future Treaty of Waitangi settlements	1,245 100 10,000
	9/4	Multi-Category Canterbury Earthquake Recovery Land Ownership and Management Crown Land	59,005 39,437

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		Location Based Information	25,559
		Policy Advice and Related Services	3,484
		Property Rights	74,607
Māori Development	8/118	Departmental Output Expenses	
		Integrated Whānau Social Assistance	6,983
		Māori Land Service Programme	6,000
		Māori Land War Commemorations	1,000
		Operations Management	14,970
		Relationships and Information	7,246
		Whānau Ora Administration	2,285
		Whānau Ora Commissioning Administration	5,500
	8/118	Non-Departmental Output Expenses	
		Administration of Māori Broadcasting	2,183
		Commissioning Whānau Ora Outcomes	66,427
		Iwi Housing Support	1,956
		Māori Housing Network	8,885
		Māori Radio Broadcasting	13,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	19,264
		Māori Trustee Functions	11,261
		Mātauranga (Knowledge)	5,668
		Promotion of the Māori Language	12,521
		Rangatahi Māori Suicide Prevention	1,700
		Rawa (Resources)	4,285
		Strengthening and Promoting Māori Tourism	1,660
		Te Mātāwai	3,000
		Te Ture Whenua Network	4,200
		Whakamana (Leadership)	5,394
	8/119	Benefits or Related Expenses	
		Rangatiratanga Grants	480
	8/120	Non-Departmental Other Expenses	
		Administrative Expenses for Crown Land	49
		Electoral Participation	2,000
		Kāinga Whenua Infrastructure Grant	2,800

Appropriation (2016/17 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Māori Digital Technology Development Fund	4,250
		Māori Language Research	2,000
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		Moving the Māori Nation - supporting Māori Culture and Sport	3,500
		Ngāti Whātua Ōrākei Reserves Board	7
		NZ Māori Council	196
		Rural and Māori Housing	4,000
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Tūranganui-a-Kiwa Capacity Building	500
	8/121	Multi-Category	
		Policy Advice and Related Outputs	22,697
Office of the Clerk	5/87	Departmental Output Expenses	
		Secretariat Services for the House of Representatives	19,356
Official Development Assistance	4/119	Departmental Output Expenses	
		Management of New Zealand Official Development Assistance	67,164
Ombudsmen	5/101	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	13,712
Pacific Peoples	8/169	Non-Departmental Output Expenses	
		Promotions - Business Development	1,409
		Skills Training and Employment	1,050
	8/169	Benefits or Related Expenses	
		Study and Training Awards for Business Development	350
		Welfare of Pacific Island People in New Zealand	8

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/169	Multi-Category Policy Advice and Ministerial Servicing	7,004
Parliamentary Commissioner for the Environment	3/95	Departmental Output Expenses Reports and Advice	2,990
Parliamentary Counsel	7/105	Multi-Category Drafting and Access to Legislation	20,725
Parliamentary Service	5/113	Departmental Output Expenses Support Services to the Speaker	225
	5/113	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex Members' Communications Travel of former MPs Travel of Members and Others	14,000 2,828 1,300 4,550
	5/114	Multi-Category Operations, Information and Advisory Services	57,237
Police	7/119	Departmental Output Expenses Case Resolution and Support to Judicial Process General Crime Prevention Services Investigations Police Primary Response Management Road Safety Programme Specific Crime Prevention Services and Maintenance of Public Order	133,029 172,115 402,086 398,694 323,024 164,072
	7/119	Departmental Other Expenses Compensation for Confiscated Firearms	10
	7/119	Non-Departmental Other Expenses United Nations Drug Control Programme	100

Appropriation (2016/17 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
	7/120	Multi-Category Policy Advice and Ministerial Services	4,233	
Primary Industries and Food Safety	9/41	Non-Departmental Output Expenses Climate Change Research	1,720	
		Control of Bovine TB	26,000	
		Support for Walking Access	1,789	
	9/41	Benefits or Related Expenses Rural Veterinarians Bonding Scheme	1,650	
	9/41	Non-Departmental Other Expenses Aquaculture Settlements	33,000	
		Provision for Fisheries Debt Write Downs	1,000	
		Response to the Kiwifruit disease Pseudomonas Syringae pv. Actinidiae	500	
		Subscriptions to International Organisations	3,208	
		9/42	Multi-Category Administration and Management of Crown Forestry Assets and Operations	64,191
			Border and Domestic Biosecurity Risk Management	190,761
		Development and Implementation of Food Safety Policy Advice	11,087	
		Development and Implementation of Primary Industries Policy Advice	105,071	
		Food Safety	101,304	
		Grants and Programmes	19,445	
		Sustainable Economic Development and Trade	60,732	
Prime Minister and Cabinet	5/144	Departmental Output Expenses Canterbury Earthquake Recovery	20,741	
		Cyber Security Services	5,128	
	5/144	Non-Departmental Other Expenses Emergency Expenses	2,000	
		Emergency Management Preparedness Grants	889	
		Ex Gratia Payment to the University of Auckland	120	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/145	Multi-Category	
		Emergency Management	11,660
		Government House Buildings and Assets	3,782
		Policy Advice and Support Services	24,726
Revenue	5/179	Departmental Output Expenses	
		Investigations	175,745
		Management of Debt and Outstanding Returns	153,277
		Policy Advice	9,252
		Services to Inform the Public About Entitlements and Meeting Obligations	227,232
		Services to Process Obligations and Entitlements	109,968
	5/179	Departmental Other Expenses	
		Transformation	237,000
	5/180	Benefits or Related Expenses	
		KiwiSaver: Interest	10,000
		KiwiSaver: Tax Credit	728,000
		Paid Parental Leave Payments	277,000
	5/181	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs	1,093,307
		Impairment of Debt Relating to Child Support	5,000
		Impairment of Debt Relating to Student Loans	100,000
		Initial Fair Value Write-Down Relating to Student Loans	689,000
Security Intelligence	5/220	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	64,236
Serious Fraud	7/151	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	9,340
Social Development	10/46	Departmental Output Expenses	
		Adoption Services	7,183

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		Care and Protection Services	406,364
		Children's Action Plan	12,020
		Data, Analytics and Evidence Services	11,420
		Designing and Implementing Social Investment	1,500
		Income Support and Assistance to Seniors	36,866
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	49,390
		Investing in Communities	43,938
		Management of Service Cards	6,629
		Management of Student Loans	15,545
		Management of Student Support	16,056
		Planning, Correspondence and Monitoring	5,554
		Policy Advice	19,395
		Processing of Veterans' Pensions	438
		Promoting Positive Outcomes for Disabled People	4,045
		Promoting Positive Outcomes for Seniors	1,010
		Youth Justice Services	132,310
	10/47	Departmental Other Expenses	
		Transformation Programme: Investing in New Zealand Children and their Families	14,500
	10/48	Non-Departmental Output Expenses	
		Children's Commissioner	2,157
		Community Participation Services	83,908
		Counselling and Rehabilitation Services	16,899
		Education and Prevention Services	8,680
		Emergency Housing Response	7,945
		Families Commission	15,618
		Family Wellbeing Services	84,913
		Strong Families and Connected Communities	107,833
		Student Placement Services	3,512
	10/49	Benefits or Related Expenses	
		Accommodation Assistance	1,149,046
		Childcare Assistance	211,420
		Disability Assistance	376,368
		Family Start/NGO Awards	705

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Hardship Assistance	299,514
		Jobseeker Support and Emergency Benefit	1,676,898
		New Zealand Superannuation	12,911,646
		Orphan's/Unsupported Child's Benefit	148,356
		Sole Parent Support	1,199,351
		Special Circumstance Assistance	11,615
		Student Allowances	510,046
		Study Scholarships and Awards	19,167
		Supported Living Payment	1,514,521
		Transitional Assistance	250
		Veterans' Pension	177,452
		Work Assistance	3,768
		Youth Payment and Young Parent Payment	41,785
	10/50	Non-Departmental Other Expenses	
		Debt Write-downs	74,999
		Extraordinary Care Fund	2,308
		Out of School Care Programmes	19,410
	10/51	Non-Departmental Capital Expenditure	
		Recoverable Assistance	147,256
		Student Loans	1,682,436
	10/51	Multi-Category	
		Improved Employment and Social Outcomes Support	664,779
		Independent Advice on Government Priority Areas	538
		Partnering for Youth Development	10,515
		Social Housing Outcomes Support	32,690
		Social Housing Purchasing	840,470
		Social Sector Trials	1,540
Sport and Recreation	8/185	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319
	8/185	Non-Departmental Output Expenses	
		High Performance Sport	62,192
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	3,239

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/185	Non-Departmental Other Expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State Services	5/225	Non-Departmental Other Expenses	
		Open Government Partnership	240
		Remuneration and Related Employment Costs of Chief Executives	13,900
		Settlement of Legal Liabilities	7
	5/225	Multi-Category	
		Policy Advice and Management of the Public Management System	27,197
Statistics	8/197	Departmental Output Expenses	
		Data Futures Partnership	1,000
	8/197	Multi-Category	
		Official Statistics	111,523
Tertiary Education	2/105	Non-Departmental Output Expenses	
		Access to Tertiary Education	25,116
		Administration of and Support for the Tertiary Sector	47,277
		Centres of Research Excellence	49,800
		International Education Programmes	29,372
		Tertiary Education Research and Research-Based Teaching	301,500
		Tertiary Sector / Industry Collaboration Projects	23,847
	2/106	Benefits or Related Expenses	
		Awards for Outbound New Zealand Students	4,790
		Scholarships for Inbound International Students	800
		Support to Apprentices	2,190
		Tertiary Scholarships and Awards	14,447
	2/106	Non-Departmental Capital Expenditure	
		Literacy and Numeracy Assessment Tool	500

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Support for the University of Canterbury	15,000
	2/106	Multi-Category	
		Stewardship of the Tertiary Education System	12,141
		Tertiary Tuition and Training	2,491,002
Transport	1/189	Departmental Output Expenses	
		Fuel Excise Duty Refund Administration	918
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	230
	1/189	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	5,639
		Crash Analysis	775
		Licensing Activities	2,550
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Search and Rescue Activities	3,316
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	21,917
	1/190	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		Membership of International Organisations	743
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	28,129
		Urban Cycleways - Local Routes	43,630
	1/190	Non-Departmental Capital Expenditure	
		Auckland Transport Package Loan	110,000
		Aviation Security Service	4,500
		Joint Venture Airports	500

Appropriation (2016/17 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		NLTF Borrowing Facility for Short-Term Advances	500,000
		Rail - KiwiRail Equity Injection	23,600
		Rail - KiwiRail Holdings Limited	190,200
		Rail - Wellington Metro Rail Network Upgrade	5,825
		Regional State Highways	14,000
		Roading - Reinstatement of Earthquake Damaged Roads in Christchurch - Loan	114,000
		Urban Cycleways - Crown Assets	7,600
	1/191	Multi-Category	
		Policy Advice and Related Outputs	31,136
		Policy Advice and Related Outputs - Civil Aviation	3,389
		Policy Advice and Related Outputs - Maritime	9,295
Treaty Negotiations	8/215	Departmental Output Expenses	
		Property Portfolio Management	300
	8/215	Non-Departmental Other Expenses	
		Claimant Funding	13,602
		Contribution to Parihaka community engagement with the Crown support package	300
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	14,400
	8/215	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	28,901
Women	8/231	Multi-Category	
		Policy Advice and Related Services	4,977

Schedule 2
Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Arts, Culture and Heritage	8/9	Non-Departmental Other Expenses		
		Regional Culture and Heritage Fund (RCHF)	Period from 1 July 2016 to 30 June 2019 (inclusive)	30,527
Building and Housing	10/10	Non-Departmental Capital Expenditure		
		Auckland Vacant or Underutilised Crown Land Programme	Period from 1 July 2016 to 30 June 2021 (inclusive)	100,000
Business, Science and Innovation	1/19	Non-Departmental Other Expenses		
		Economic Development: Regional Growth Initiatives (2016 - 2021)	Period from 1 July 2016 to 30 June 2021 (inclusive)	44,000
	Energy and Resources: Home Insulation	Period from 1 July 2016 to 30 June 2018 (inclusive)	16,500	
	1/20	Non-Departmental Capital Expenditure		
		Broadband Investment (Crown Fibre Holdings Capital Costs (UFB2)) 2016-2021 MYA	Period from 1 July 2016 to 1 January 2021 (inclusive)	210,000
		Communications: Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021	Period from 1 July 2016 to 30 June 2021 (inclusive)	417,500
Parliamentary Service	5/116	Non-Departmental Capital Expenditure		
		Crown Asset Management	Period from 1 July 2016 to 30 June 2020 (inclusive)	17,012

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Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Primary Industries and Food Safety	9/45	Non-Departmental Other Expenses		
		Afforestation Grant Scheme	Period from 1 July 2016 to 30 June 2021 (inclusive)	19,500
		Global Research Alliance on Agricultural Greenhouse Gases	Period from 1 July 2016 to 30 June 2020 (inclusive)	26,960
		Water Storage and Irrigation Investment Proposals	Period from 1 July 2016 to 30 June 2021 (inclusive)	25,000
Prime Minister and Cabinet	5/146	Non-Departmental Output Expenses		
		Regenerate Christchurch	Period from 1 July 2016 to 30 June 2021 (inclusive)	20,000

Schedule 3
Expenses under section 21 of Public Finance Act 1989

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Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	5/3	Audit and Assurance Services
Education	2/7	Services to Other Agencies
Internal Affairs	8/40	Contestable Services
Revenue	5/179	Services to Other Agencies
Statistics	8/197	Services to Other Agencies

Schedule 4
Capital injections authorised for 2016/17 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation and Employment, Ministry of	1/21	66,137
Clerk of the House of Representatives, Office of the	5/88	2,323
Conservation, Department of	3/5	17,446
Corrections, Department of	7/24	1,654
Customs Service, New Zealand	4/4	4,249
Defence Force, New Zealand	4/51	6,000
Education, Ministry of	2/12	475,848
Foreign Affairs and Trade, Ministry of	4/90	6,708
Inland Revenue Department	5/181	54,000
Internal Affairs, Department of	8/46	15,715
Justice, Ministry of	7/72	88,257
Ombudsman, Office of the	5/101	549
Primary Industries, Ministry for	9/47	32,070
Prime Minister and Cabinet, Department of the	5/147	2,350
Social Development, Ministry of	10/53	6,500
Statistics New Zealand	8/198	17,447
Te Puni Kokiri	8/121	6,200
Treasury, The	5/29	4,548

Schedule 5
Acts repealed

s 10

Appropriation (2014/15 Confirmation and Validation) Act 2016 (2016 No 18)

Appropriation (2015/16 Estimates) Act 2015 (2015 No 67)

Appropriation (2015/16 Supplementary Estimates) Act 2016 (2016 No 00)