

Appropriation (2015/16 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2016* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 26 May 2016.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to

those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

A capital injection—

- is an injection, by the Crown, of additional cash or other assets into a department (other than an intelligence and security department) or an Office of Parliament to increase the amount of net assets on its balance sheet; but
- does not form part of a Vote; and
- is not an appropriation.

In contrast, capital expenditure by a department or an Office of Parliament—

- does form part of a Vote; and
- for an intelligence and security department, requires an annual appropriation; but
- for other departments and for Offices of Parliament, does not require an annual appropriation because there is a permanent legislative authority for departments (other than intelligence and security departments) and Offices of Parliament to incur capital expenditure (*see* sections 24(1) and 26E of the Public Finance Act 1989); and
- does not increase the amount of net assets on the balance sheet of the department or Office of Parliament.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2015/16 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2015/16 financial year, the new appropriations and the variations to appropriations set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2015/16 Estimates) Act 2015.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

New multi-year appropriations, and variations to existing multi-year appropriations, are authorised by *clause 7(1) and (4)* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) and (3) extends the periods of 2 multi-year appropriations.

Clause 7(8) to (11) revokes the authority for 4 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations (in addition to the appropriations listed in *Schedule 3* of the Appropriation (2015/16 Estimates) Act 2015) to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2015/16 financial year.

Clause 9 authorises, for the 2015/16 financial year, the new capital injections and variations to capital injections set out in *Schedule 4*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2015/16 Estimates) Act 2015.

Hon Bill English

Appropriation (2015/16 Supplementary Estimates) Bill

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2015/16 Supplementary Estimates) Act **2016**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2015/16 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2015/16 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2015/16 financial year (*see* section 21 of the Public Finance Act 1989); and
- (d) **section 9 and Schedule 4** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2015/16 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
2015/16 financial year means the financial year ending with 30 June 2016
scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates,—
 - (a) in the case of an appropriation under **section 6**,—
 - (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and

- (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2016* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2015/16 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2015/16 Estimates) Act 2015, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2015/16 financial year; and
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2015/16 Estimates) Act 2015 for Vote Education for the category of non-departmental output expenses “Teacher-Led Innovation Fund” is varied so that the period ends at the close of 30 June 2020 (as specified in **column 4 of Schedule 2** alongside the appropriation in **column 3**).
- (3) The period of the appropriation authorised by section 8 of the Appropriation (2011/12 Estimates) Act 2011 for Vote Transport for the category of non-departmental capital expenditure “Joint Venture Airports - Crown Contribution” is varied so that the period ends at the close of 30 June 2016 (as specified in **column 4 of Schedule 2** alongside the appropriation in **column 3**).

New multi-year appropriations authorised

- (4) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (5) **Subsections (1) and (4)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (6) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (7) Each appropriation varied or authorised by this section—
 - (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2015/16 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

Existing multi-year appropriations revoked

- (8) The appropriation authorised by section 7 of the Appropriation (2015/16 Estimates) Act 2015 for Vote Arts, Culture and Heritage for the category of non-departmental other expenses “Regional Museums”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2016.
- (9) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Energy for the category of non-departmental output expenses “Resource Data Acquisition and Management” (now in Vote Business, Science and Innovation), as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2016.
- (10) The appropriation authorised by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015 for Vote Canterbury Earthquake Recovery for the category of non-departmental other expenses “Bad and Doubtful Debts”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2016.
- (11) The appropriation authorised by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2015 - 2019” is revoked with effect from the close of 30 June 2016.

8 Expenses under section 21 of Public Finance Act 1989

- (1) The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**.
- (2) These appropriations are in addition to the appropriations specified in Schedule 3 of the Appropriation (2015/16 Estimates) Act 2015.

9 Capital injections authorised for 2015/16 financial year*Limits of existing authorisations varied*

- (1) If the Appropriation (2015/16 Estimates) Act 2015 authorises capital injections to a department specified in **column 1 of Schedule 4**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 4** alongside the department as follows:
 - (a) if the amount is in brackets, the limit is decreased by that amount; and
 - (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) For each department specified in **column 1 of Schedule 4** to which **subsection (1)** does not apply, the Crown is authorised to make capital injections during the 2015/16 financial year to the department.
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 4** alongside the department.

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) An authorisation made or varied by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2015/16 financial year; and
 - (b) in advance of the authorisation.

Schedule 1
Appropriations for 2015/16 financial year

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
Arts, Culture and Heritage	2	Departmental Output Expenses Heritage Services	330	
	2	Non-Departmental Output Expenses Protection of Taonga Tūturu Public Broadcasting Services	171 (455)	
	3	Non-Departmental Other Expenses Commonwealth War Graves	(125)	
	3	Non-Departmental Capital Expenditure National War Memorial - Capital Investment National War Memorial Park	389 1,530	
	3	Multi-Category First World War Centenary Policy Advice, Monitoring of Funded Agencies and Ministerial Services	312 402	
	Attorney-General	12	Departmental Output Expenses The Exercise of Principal Law Officer Functions	(971)
		12	Multi-Category Supervision and Conduct of Crown Prosecutions and Appeals	1,817
	Audit	20	Departmental Output Expenses Audit and Assurance Services	200
	Building and Housing	26	Departmental Output Expenses Building Regulation and Control	6,559
			Greater Christchurch Recovery	2,197
Occupational Licensing			300	
Residential Tenancy and Unit Title Services			367	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$('000)
		Weathertight Services	(1,937)
	27	Non-Departmental Output Expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	(453)
		Tamaki Regeneration	1,200
	27	Non-Departmental Other Expenses	
		Impairment of Crown Assets	20
		Social Housing Provider Development	35
		Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	648
		Weathertight Services: Guarantee Fee Subsidy	(527)
	28	Non-Departmental Capital Expenditure	
		Auckland Housing Developments	48,595
	28	Multi-Category	
		Policy Advice and Related Outputs	(43)
Business, Science and Innovation	44	Departmental Output Expenses	
		Commerce and Consumer Affairs: Official Assignee Functions	1,963
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	500
		Commerce and Consumer Affairs: Standards Development and Approval	2,424
		Communications: Management of Emergency Telecommunications Services	(500)
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	4,539
		Energy and Resources: Information Services	(808)
		Energy and Resources: Management of the Crown Mineral Estate	1,300

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Property Management Centre of Expertise	3,496
		Science and Innovation: Science and Innovation Contract Management	(767)
	45	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Review of Input Methodologies for Economic Regulation	3,170
		Communications: Administrative Support for Telecommunications Relay Equipment and Services	(100)
		Communications: Emergency Telecommunications Services	(1,013)
		Communications: Fibre Drop Costs	831
		Science and Innovation: Biological Industries Research	5,844
		Science and Innovation: Building Business Innovation	(8,283)
		Science and Innovation: Business Research and Development Contract Management	5,113
		Science and Innovation: Energy and Minerals Research	(1,691)
		Science and Innovation: Engaging New Zealanders with Science and Technology	400
		Science and Innovation: Environmental Research	340
		Science and Innovation: Fellowships for Excellence	(1,191)
		Science and Innovation: Hazards and Infrastructure Research	453
		Science and Innovation: Health and Society Research	(3,120)
		Science and Innovation: High Value Manufacturing and Services Research	(326)
		Science and Innovation: National Measurement Standards	(682)
		Science and Innovation: Research and Development Services and Facilities for Business and Industry	3,852
		Tourism: Tourism Growth Partnership	(2,809)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	47	Non-Departmental Other Expenses	
		Communications: Broadband Investment (Rural Supply)	13,000
		Communications: Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	100
		Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	(676)
		Economic Development: Major Events Development Fund	(6,699)
		Energy and Resources: Ministry of Energy Residual Liabilities	(199)
		Energy and Resources: The Pike River Mine Site	1,734
		Impairment of Crown Assets	1,140
		Science and Innovation: Australian Synchrotron	(6,517)
		Science and Innovation: Genomics Research Infrastructure	(641)
		Science and Innovation: International Relationships	1,000
		Science and Innovation: Māori Innovation Fund	36
		Science and Innovation: Science Collections and Infrastructure	641
		Tourism: Maintaining the Quality of the Great Rides	257
		Tourism: National Cycleway Fund - Extension	(1,000)
	50	Non-Departmental Capital Expenditure	
		Energy and Resources: Pike River	100
		Science and Innovation: Callaghan Innovation	(59,410)
	50	Multi-Category	
		Policy Advice and Related Outputs	(194)
		Sector Analysis and Facilitation	660
		Seed Co-Investment Fund	2,879
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	5,693

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Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
Canterbury Earthquake Recovery	108	Departmental Output Expenses		
		Managing the Recovery	(6,707)	
			Policy Advice	(2,247)
	108	Multi-Category		
		Canterbury Earthquake Recovery Land Ownership and Management		(5,577)
		Development of Central City Anchor Projects		(120,970)
Ownership and Divestment of Anchor Projects			(41,634)	
		Procurement and Preparation of Land and Other Assets for the Development of Anchor Projects	(55,188)	
Communications Security and Intelligence	124	Intelligence and Security Department Expenses and Capital Expenditure		
		Communications Security and Intelligence	53,910	
Conservation	128	Departmental Output Expenses		
		Conservation with the Community	107	
		Management of Historic Heritage	(468)	
		Management of Natural Heritage	28,800	
			Management of Recreational Opportunities	6,639
	128	Non-Departmental Output Expenses		
		Community Conservation Partnerships Fund		781
		Management Services - Natural and Historic Places		115
			Stewart Island Infrastructure	(365)
	129	Non-Departmental Other Expenses		
		Impairment of Public Conservation Land		5,405
			Mātauranga Māori Fund	(22)
	129	Non-Departmental Capital Expenditure		
Crown Land Acquisitions			600	
		Purchase and Development of Reserves	2,276	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	130	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	(7,102)
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	266
Corrections	144	Departmental Output Expenses	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	8,388
		Prison-based Custodial Services	45,083
		Rehabilitation and Reintegration	(12,043)
		Sentences and Orders Served in the Community	(1,652)
	144	Multi-Category	
		Policy Advice and Ministerial Services	(1,087)
Courts	152	Non-Departmental Other Expenses	
		Court and Coroner Related Costs	(60)
		Impairment of Fines Receivable	(31,183)
		Judicial Review Costs	(65)
		Justices of the Peace Association	60
		Tribunal Related Fees and Expenses	(120)
	153	Multi-Category	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	127
Customs	164	Departmental Output Expenses	
		Clearance and Enforcement Services Related to Craft	(1,257)
		Clearance and Enforcement Services Related to Goods	602
		Clearance and Enforcement Services Related to Passengers and Crew	3,701
		Information and Intelligence Services	(3,539)
		International Services and Ministerial Servicing	4,265

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Policy Advice	1,766
		Revenue Collection	1,286
	164	Non-Departmental Other Expenses	
		World Customs Organization	6
Defence	176	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	466
		Management of Equipment Procurement	(1,254)
	176	Non-Departmental Capital Expenditure	
		Defence Equipment	(2,958)
	176	Multi-Category	
		Policy Advice and Related Outputs	(135)
Defence Force	184	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	(22,622)
		Army Capabilities Prepared for Joint Operations and Other Tasks	8,472
		Navy Capabilities Prepared for Joint Operations and Other Tasks	(32,178)
	184	Non-Departmental Output Expenses	
		Support for Veterans and Their Families	150
	184	Benefits or Related Expenses	
		Assessments, Treatment & Rehabilitation	(2,481)
		Special Annuities	1
		Veterans' Independence Programme	(626)
		Veterans Support Entitlement	(1,625)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	185	Non-Departmental Other Expenses	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(150)
	185	Multi-Category	
		Advice to the Government	(1,621)
		Operations Contributing to New Zealand's Security, Stability and Interests	5,409
		Policy Advice And Other Services For Veterans	1,364
		Protection of New Zealand and New Zealanders	39,359
Education	202	Departmental Output Expenses	
		Interventions for Target Student Groups	(42,908)
		Policy Advice	5,323
		School Property Portfolio Management	86,842
		Stewardship of the Education System	9,165
		Support and Resources for Education Providers	(4,984)
		Support and Resources for Parents and the Community	(991)
		Support and Resources for Teachers	(5,392)
	203	Non-Departmental Output Expenses	
		Contribution to the Education Council of Aotearoa New Zealand	2,460
		Curriculum Support	(500)
		Provision of Information and Advisory Services	766
		Qualifications Support Structures	80
		School Managed Network Funding	(3,000)
		School Transport	(1,200)
		Secondary-Tertiary Interface	3,663
	204	Benefits or Related Expenses	
		National Study Awards	84
		Teacher Trainee Scholarships	147
	205	Non-Departmental Other Expenses	
		Early Childhood Education	59,581

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Impairment of Debts and Assets and Debt Write-Offs	11,500
		Integrated Schools Property	(3,938)
		Primary Education	(21,908)
		Schooling Improvement	(462)
		Secondary Education	55,334
		Special Needs Support	45,497
	206	Non-Departmental Capital Expenditure	
		Schools Furniture and Equipment	4,147
Education Review Office	230	Departmental Output Expenses	
		Quality of Education Reports and Services	1,360
	230	Multi-Category	
		Accountability Reviews	(260)
Environment	236	Departmental Output Expenses	
		Ministerial Services	(1,165)
	236	Non-Departmental Output Expenses	
		Community Environment Fund	(2,126)
		Contaminated Sites Remediation Fund	(4,660)
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	(1,830)
	237	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	115,676
		Exclusive Economic Zone Major Prosecutions Fund	500
		Framework Convention on Climate Change	13
		International Subscriptions	35
		Provision of a new water source for Rotorua	(1,075)
		Transitional Support for Local Government and Iwi	(500)
		United Nations Environment Programme	215
		Waste Disposal Levy Disbursements to Territorial Local Authorities	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	238	Multi-Category	
		Climate Change	(1,825)
		Environmental Management Obligations and Programmes	578
		Improving Resource Management	3,889
		Mitigating Environmental Hazards and Waste	(1,098)
Finance	264	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	218
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	(149)
		Policy Advice - Finance	46
		Provision of Financial Operations Services and Operational Advice	1,869
		Shared Support Services	2,821
	265	Non-Departmental Output Expenses	
		Management of Anchor Projects by Ōtākaro Limited	7,467
		Management of the Crown's Obligations for Geothermal Wells	316
		Management of the New Zealand Superannuation Fund	100
	265	Non-Departmental Other Expenses	
		Auckland Council Loans: Loss on Early Repayment	20,000
		Crown Residual Liabilities	26
		Geothermal Wells Fund	1,000
		Government Inquiry into Foreign Trust Disclosure Rules	150
		Impairment of Investment in Southern Response Earthquake Services Ltd	417,000
		Review and Reform of Local Government Infrastructure Arrangements	625
		Unwind of Discount Rate Used in the Present Value Calculation of Payment	3,527

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Under Crown Deed of Support with Southern Response Earthquake Services Ltd	
		Write-Off of Historical Investment in Solid Energy	60,900
	266	Non-Departmental Capital Expenditure	
		Crown Asset Management Limited - Acquisition of Residual Assets	1,000
		Ōtākaro Limited Equity Injection	6,100
		Southern Response Earthquake Services Ltd: Equity Investment	417,000
		Transfer of Housing New Zealand Corporation's Tamaki Housing Stock to Tamaki Redevelopment Company	331,161
	267	Multi-Category	
		Greater Christchurch Anchor Projects	440,417
		Management of Landcorp Protected Land Agreement	1,500
		Management of New Zealand House, London	2,610
		Management of the Crown's Agreement with Taitokerau Forests Limited	6,364
		Social Housing Reform	5,325
Foreign Affairs and Trade	304	Departmental Output Expenses	
		Consular Services	(979)
		Policy Advice and Representation - International Institutions	1,949
		Policy Advice and Representation - Other Countries	(5,643)
		Services for Other New Zealand Agencies Overseas	277
	305	Non-Departmental Output Expenses	
		Antarctic Research and Support	230
		Pacific Broadcasting Services	921
	305	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	6,889

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Health	316	Departmental Output Expenses	
		Health Sector Information Systems	460
		Managing the Purchase of Services	1,819
		Payment Services	(494)
		Regulatory and Enforcement Services	(847)
		Sector Planning and Performance	(497)
	316	Non-Departmental Output Expenses	
		Health and Disability Support Services - Auckland DHB	2,742
		Health and Disability Support Services - Bay of Plenty DHB	4,413
		Health and Disability Support Services - Canterbury DHB	35,619
		Health and Disability Support Services - Capital and Coast DHB	1,361
		Health and Disability Support Services - Counties-Manukau DHB	5,873
		Health and Disability Support Services - Hawkes Bay DHB	4,220
		Health and Disability Support Services - Hutt DHB	1,774
		Health and Disability Support Services - Lakes DHB	1,296
		Health and Disability Support Services - MidCentral DHB	1,387
		Health and Disability Support Services - Nelson-Marlborough DHB	1,579
		Health and Disability Support Services - Northland DHB	2,478
		Health and Disability Support Services - South Canterbury DHB	417
		Health and Disability Support Services - Southern DHB	2,107
		Health and Disability Support Services - Tairāwhiti DHB	323
		Health and Disability Support Services - Taranaki DHB	932
		Health and Disability Support Services - Waikato DHB	2,641
		Health and Disability Support Services - Wairarapa DHB	362
		Health and Disability Support Services - Waitemata DHB	7,249

Appropriation (2015/16 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Health and Disability Support Services - West Coast DHB	418
		Health and Disability Support Services - Whanganui DHB	829
		Health Workforce Training and Development	1,052
		Monitoring and Protecting Health and Disability Consumer Interests	500
		National Advisory and Support Services	(260)
		National Child Health Services	(1,799)
		National Contracted Services - Other	(18,208)
		National Disability Support Services	8,905
		National Elective Services	7,855
		National Emergency Services	(881)
		National Health Information Systems	(2,241)
		National Māori Health Services	(2,791)
		National Maternity Services	(2,110)
		National Mental Health Services	(2,315)
		National Personal Health Services	29,495
		Primary Health Care Strategy	7,844
		Problem Gambling Services	3,500
		Public Health Service Purchasing	(50,889)
	319	Non-Departmental Other Expenses	
		International Health Organisations	(380)
		Provider Development	(2,439)
	319	Non-Departmental Capital Expenditure	
		Deficit Support for DHBs	(16,376)
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(232,051)
		Health Sector Projects	(149,284)
		Loans for Capital Projects	(50,655)
		Refinance of Crown Loans	10,724
	320	Multi-Category	
		Policy Advice and Ministerial Servicing	(420)
Internal Affairs	362	Departmental Output Expenses	
		Administration of Grants	61
		Local Government Services	227

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	362	Non-Departmental Other Expenses	
		Chatham Islands Wharves	600
		Crown-owned Assets at Lake Taupo - Maintenance Costs	417
		Debt Write-down	162
		Members of the Executive - Travel	120
		Te Oneroa a Tohe Beach Management	400
	364	Non-Departmental Capital Expenditure	
		Capital Investments - Lake Taupo	(3,167)
	364	Multi-Category	
		Civic Information Services	630
		Community Funding Schemes	717
		Community Information and Advisory Services	99
		Information and Technology Services	4,713
		Ministerial Support Services	(47)
		Policy Advice	619
		Regulatory Services	1,849
		Services Supporting the Executive	4,125
		Support for Statutory and Other Bodies	1,901
Justice	404	Departmental Output Expenses	
		Administration of Legal Services	13
		Public Defence Service	477
		Sector Leadership and Support	163
	404	Non-Departmental Output Expenses	
		Family Dispute Resolution Services	(1,500)
		Justice Advocacy, Advice and Promotion Services	510
		Legal Aid	29,550
	405	Non-Departmental Other Expenses	
		Impairment of Legal Aid Debt	(10,980)
		Impairment of Offender Levy	(656)
		Victims' Services	(1,416)

Appropriation (2015/16 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	405	Multi-Category	
		Justice Policy Advice and Related Services	768
Labour Market	428	Departmental Output Expenses	
		Immigration - Immigration Services	26,793
		Immigration - Refugee and Protection Services	1,335
		Tertiary Education, Skills and Employment - Employment Sector Analysis and Facilitation	1,625
		Workplace Relations and Safety - Employment Relations Services	(201)
	428	Non-Departmental Output Expenses	
		Tertiary Education, Skills and Employment - Māori and Pasifika Trades Training Consortia	(569)
	429	Non-Departmental Other Expenses	
		Workplace Relations and Safety - Crown Debt Write Offs	150
	430	Multi-Category	
		Policy Advice and Related Outputs	(3,207)
Lands	448	Departmental Output Expenses	
		Administering the Overseas Investment Regime	650
	448	Non-Departmental Output Expenses	
		Contaminated Sites	(150)
	448	Non-Departmental Other Expenses	
		Crown Forest Management	(50)
		Land Liabilities	190
		Rates on Crown Land	150
		Soil Conservation Reserve Management	(120)
		Tangoio Catchment Management Fund	120
	449	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	(745)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	449	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	50,789
		Crown Land	(13,013)
		Location Based Information	3,979
		Policy Advice and Related Services	1,595
		Property Rights	350
Māori Development	470	Departmental Output Expenses	
		Integrated Whānau Social Assistance	(4,476)
		Operations Management	2,718
		Relationships and Information	(395)
		Whānau Ora Administration	(3,063)
		Whānau Ora Commissioning Administration	2,500
	470	Non-Departmental Output Expenses	
		Commissioning Whānau Ora Outcomes	5,113
		Rangatahi Māori Suicide Prevention	(800)
		Rawa (Resources)	(383)
		Te Ture Whenua Network	(1,000)
	471	Non-Departmental Other Expenses	
		Kāinga Whenua Infrastructure Grant	3,138
		Māori ICT Development Fund	(4,500)
		Moving the Māori Nation - supporting Māori Culture and Sport	(1,800)
		Rural and Māori Housing	3,181
		Xin and Tāne Stage Production	1,000
	473	Multi-Category	
		Policy Advice and Related Outputs	3,460

Appropriation (2015/16 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Office of the Clerk	488	Departmental Output Expenses Secretariat Services for the House of Representatives	87
Official Development Assistance	494	Departmental Output Expenses Management of New Zealand Official Development Assistance	(1,581)
Ombudsmen	506	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	331
Pacific Peoples	512	Non-Departmental Output Expenses Promotions - Business Development	187
	512	Benefits or Related Expenses Study and Training Awards for Business Development	100
	512	Multi-Category Policy Advice and Ministerial Servicing	434
Parliamentary Counsel	524	Multi-Category Drafting and Access to Legislation	196
Parliamentary Service	530	Departmental Output Expenses Support Services to the Speaker	141
	530	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex	(500)
		Members' Communications	500
		Travel of former MPs	300
		Travel of Members and Others	800
	531	Multi-Category Operations, Information and Advisory Services	1,579
Police	544	Departmental Output Expenses Case Resolution and Support to Judicial Process	11,289

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		General Crime Prevention Services	5,533
		Investigations	18,700
		Police Primary Response Management	(6,472)
		Road Safety Programme	10,102
		Specific Crime Prevention Services and Maintenance of Public Order	5,724
	545	Multi-Category	
		Policy Advice and Ministerial Services	931
Primary Industries and Food Safety	558	Non-Departmental Other Expenses	
		Aquaculture Settlements	33,348
		Response to the Kiwifruit disease Pseudomonas Syringae pv. Actinidiae	810
	558	Multi-Category	
		Administration and Management of Crown Forestry Assets and Operations	7,200
		Border and Domestic Biosecurity Risk Management	2,427
		Development and Implementation of Food Safety Policy Advice	1,943
		Development and Implementation of Primary Industries Policy Advice	1,259
		Food Safety	766
		Grants and Programmes	2,651
		Sustainable Economic Development and Trade	(2,961)
Prime Minister and Cabinet	596	Departmental Output Expenses	
		Canterbury Earthquake Recovery	8,922
		Supporting Flag Consideration Process	1,053
	596	Non-Departmental Output Expenses	
		Regenerate Christchurch	2,000
	596	Non-Departmental Other Expenses	
		Emergency Expenses	1,000
		Emergency Management Preparedness Grants	300
		Ex Gratia Payment to the University of Auckland	(30)

Appropriation (2015/16 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	597	Multi-Category	
		Emergency Management	1,524
		Government House Buildings and Assets	930
		Policy Advice and Support Services	2,518
Revenue	614	Departmental Output Expenses	
		Investigations	(6,762)
		Management of Debt and Outstanding Returns	9,946
		Policy Advice	1,250
		Services to Inform the Public About Entitlements and Meeting Obligations	(18,930)
		Services to Process Obligations and Entitlements	(10,498)
	614	Departmental Other Expenses	
		Transformation	37,900
	614	Benefits or Related Expenses	
		KiwiSaver: Interest	(2,000)
		KiwiSaver: Tax Credit	(16,000)
		Paid Parental Leave Payments	5,000
	616	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs Relating to Child Support	(348,340)
		Impairment of Debt Relating to Student Loans	(66,000)
		Initial Fair Value Write-Down Relating to Student Loans	44,000
Security Intelligence	630	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	429
Serious Fraud	634	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	41

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)	
Social Development	640	Departmental Output Expenses		
		Administration of Trialling New Approaches to Social Sector Change	(4,120)	
		Care and Protection Services	4,374	
		Children's Action Plan	(500)	
		Data, Analytics and Evidence Services	(40)	
		Designing and Implementing Social Investment	2,000	
		Income Support and Assistance to Seniors	(120)	
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(160)	
		Investing in Communities	(445)	
		Management of Service Cards	(350)	
		Planning, Correspondence and Monitoring	600	
		Policy Advice	1,150	
		Promoting Positive Outcomes for Disabled People	34	
		Property Management Centre of Expertise	2,081	
		Youth Justice Services	(1,765)	
		641	Departmental Other Expenses	
			Transformation Programme: Investing in New Zealand Children and their Families	3,000
		642	Non-Departmental Output Expenses	
			Community Participation Services	973
			Emergency Housing Response	2,738
			Families Commission	2,196
			Part Payment of Rent to Social Housing Providers	(8,000)
			Short-term Housing in Canterbury	(2,738)
			Strong Families and Connected Communities	(2,050)
			Trialling New Approaches to Social Sector Change	(4,917)
			Youth Development Partnership Fund	(450)

Appropriation (2015/16 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	643	Benefits or Related Expenses	
		Accommodation Assistance	3,797
		Benefits Paid in Australia	153
		Childcare Assistance	1,702
		Disability Assistance	(263)
		Hardship Assistance	16,677
		Jobseeker Support and Emergency Benefit	77,411
		New Zealand Superannuation	30,739
		Orphan's/Unsupported Child's Benefit	7,440
		Sole Parent Support	(23,553)
		Special Circumstance Assistance	2,280
		Student Allowances	(14,896)
		Supported Living Payment	12,523
		Veterans' Pension	(5,596)
		Work Assistance	430
		Youth Payment and Young Parent Payment	(2,387)
	645	Non-Departmental Other Expenses	
		Debt Write-downs	4,021
		Support for the Provision of Social Housing Supply	20,000
	645	Non-Departmental Capital Expenditure	
		Recoverable Assistance	6,997
		Student Loans	2,273
	645	Multi-Category	
		Improved Employment and Social Outcomes Support	(1,092)
		Social Housing Outcomes Support	1,200
		Social Sector Trials	8,358
Sport and Recreation	678	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	44
State Services	682	Non-Departmental Other Expenses	
		Open Government Partnership	58

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Remuneration and Related Employment Costs of Chief Executives	(58)
	682	Multi-Category	
		Government Inquiries into Matters	479
		Policy Advice and Management of the Public Management System	1,819
Statistics	692	Departmental Output Expenses	
		Data Futures Partnership	1,410
	692	Multi-Category	
		Official Statistics	1,054
Tertiary Education	702	Departmental Output Expenses	
		Policy Advice	(491)
		Stewardship of the Tertiary System	(445)
	702	Non-Departmental Output Expenses	
		Community Education	2,210
		International Education Programmes	1,516
		Managing the Government's Investment in the Tertiary Education Sector	298
		Tertiary Education Grants and Other Funding	(1,037)
		Tertiary Education: Student Achievement Component	(4,722)
		Training for Designated Groups	(6,151)
	703	Benefits or Related Expenses	
		Support to Apprentices	(405)
		Tertiary Scholarships and Awards	2,007
	703	Non-Departmental Capital Expenditure	
		Support for the University of Canterbury	(15,000)

Appropriation (2015/16 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Transport	712	Departmental Output Expenses	
		Fuel Excise Duty Refund Administration	141
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	54
	712	Non-Departmental Output Expenses	
		SuperGold Card - Administration of the Public Transport Concessions Scheme	200
	713	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	1,000
		Membership of International Organisations	(90)
		SuperGold Card - public transport concessions for cardholders	400
		Tauranga Maritime Incident Response	836
		Urban Cycleways - Local Routes	(10,000)
	713	Non-Departmental Capital Expenditure	
		Auckland Transport Package Loan	4,000
		Maritime New Zealand	3,518
		Rail - KiwiRail Equity Injection	(5,990)
Rail - Wellington Metro Rail Network Upgrade		4,490	
Roading - Reinstatement of Earthquake Damaged Roads in Christchurch - Loan		(66,000)	
Urban Cycleways - Crown Assets		(13,000)	
714	Multi-Category		
	Policy Advice and Related Outputs	482	
	Policy Advice and Related Outputs - Civil Aviation	468	
	Policy Advice and Related Outputs - Maritime	612	
Treaty Negotiations	736	Departmental Output Expenses	
		Property Portfolio Management	(729)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	736	Non-Departmental Other Expenses	
		Claimant Funding	(2,532)
		Contribution to Parihaka community engagement with the Crown support package	150
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	(6,142)
	736	Non-Departmental Capital Expenditure	
		Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements	5,664
	736	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	2,225
Women	746	Multi-Category	
		Policy Advice and Nomination Services	309

Schedule 2
Appropriations applying for more than 1 financial year

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Arts, Culture and Heritage	4	Non-Departmental Other Expenses Regional Museums	Balance of period from 1 July 2015 to 30 June 2019 (inclusive)	(26,668)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015
Building and Housing	29	Departmental Output Expenses Tenant Health and Safety Information	Period from 1 July 2015 to 30 June 2020 (inclusive)	2,740	
	29	Non-Departmental Other Expenses Social Housing Fund	Balance of period from 1 July 2015 to 30 June 2017 (inclusive)	8,708	In addition to the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Business, Science and Innovation	54	Non-Departmental Output Expenses			
		Economic Regulation of Electricity Line Services 2014-2019	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	782	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Economic Regulation of Gas Pipeline Services 2014-2019	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	182	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Economic Regulation of Specified Airport Services 2014-2019	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	127	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Research and Development Growth Grants	Balance of period from 1 July 2013 to 30 June 2017 (inclusive)	(31,779)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
		Resource Data Acquisition and Management	Balance of period from 1 July 2014 to 30 June 2018 (inclusive)	(7,700)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Resource Data Acquisition and Management 2015-2018	Period from 1 October 2015 to 30 June 2018 (inclusive)	7,700	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Targeted Business Research and Development Funding	Balance of period from 1 July 2013 to 30 June 2017 (inclusive)	(33,167)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
Canterbury Earthquake Recovery	111	Non-Departmental Other Expenses Bad and Doubtful Debts	Balance of period from 1 March 2015 to 30 June 2017 (inclusive)	(353)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
Education	206	Non-Departmental Output Expenses Teacher-Led Innovation Fund	Balance of period from 1 July 2015 to 30 June 2020 (inclusive)	8,000	In addition to the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015
Finance	270	Non-Departmental Capital Expenditure Transfer of Anchor Project Assets to Ōtākaro Limited	Period from 1 April 2016 to 30 June 2020 (inclusive)	500,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
Internal Affairs	368	Non-Departmental Capital Expenditure Chatham Islands Wharf Redevelopment	Period from 1 October 2015 to 30 June 2019 (inclusive)	53,257	
Office of the Clerk	488	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2014 to 30 June 2017 (inclusive)	140	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
Official Development Assistance	494	Non-Departmental Other Expenses International Development Assistance	Balance of period from 1 July 2015 to 30 June 2018 (inclusive)	16,437	In addition to the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015
Parliamentary Service	531	Non-Departmental Other Expenses Party and Member Support - Green	Term of the 51st Parliament	8	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Party and Member Support - National	Term of the 51st Parliament	(901)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
		Party and Member Support - New Zealand First	Term of the 51st Parliament	885	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
	533	Non-Departmental Capital Expenditure Crown Asset Management	Balance of period from 1 July 2012 to 30 June 2016 (inclusive)	(435)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
Primary Industries and Food Safety	562	Non-Departmental Other Expenses Primary Growth Partnership	Balance of period from 1 July 2012 to 30 June 2017 (inclusive)	(14,971)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport	716	Non-Departmental Capital Expenditure Joint Venture Airports - Crown Contribution	Balance of period from 1 July 2011 to 30 June 2016 (inclusive)	(300)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012
Treaty Negotiations	737	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2016 - 2020	Period from 30 June 2016 to 30 June 2020 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015, as revoked by section 7(14) of this Act

Schedule 3
Expenses under section 21 of Public Finance Act 1989

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation
Education	202	Services to Other Agencies
Statistics	692	Services to Other Agencies

Schedule 4
Capital injections authorised for 2015/16 financial year

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Column 1	Column 2	Column 3
Department	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation and Employment, Ministry of	57	(36,477)
Conservation, Department of	130	741
Corrections, Department of	145	4,508
Customs Service, New Zealand	165	3,944
Education, Ministry of	207	(147,187)
Internal Affairs, Department of	369	(26,520)
Justice, Ministry of	405	(37,000)
Land Information New Zealand	452	650
Pacific Peoples, Ministry for	513	322
Police, New Zealand	545	1,817
Primary Industries, Ministry for	563	(16,588)
Prime Minister and Cabinet, Department of the	598	1,160
Statistics New Zealand	693	(4,897)
Treasury, The	271	820