

Appropriation (2013/14 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2014* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 15 May 2014.

This Bill has been prepared taking into account amendments to the Public Finance Act 1989 made by the Public Finance Amendment Act 2013. This Bill therefore differs from previous Appropriation (Supplementary Estimates) Bills as follows:

- the appropriations made by this Bill include multi-category appropriations (*see* clause 3 of Schedule 1 of the Public Finance Act 1989), which may include output expenses, other expenses, and non-departmental capital expenditure:

- in previous years, appropriations for a single financial year were separated into 2 categories—clause 7 and Schedule 1 made or varied appropriations for expenses and appropriations for capital expenditure, and clause 8 and Schedule 2 made or varied appropriations for both expenses and capital expenditure (for intelligence and security departments). With the addition of multi-category appropriations, which can also include both expenses and capital expenditure, the Bill has been restructured so that all new or varied appropriations applying to a single financial year are made by a single clause and set out in a single schedule (*see clause 7 and Schedule 1*).

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 8* and *Schedule 2*) relates to the 2013/14 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clause 6 provides that—

- the appropriations authorised by *clause 7* are additional to, or in reduction of, those authorised by the Appropriation (2013/14 Estimates) Act 2013; and
- the appropriations authorised by *clause 8* are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the appropriations in *clause 8* apply.

Clauses 7 and 8 are the principal appropriation clauses of the Bill.

Clause 7 authorises, for the 2013/14 financial year, the new appropriations and variations to appropriations set out in *Schedule 1*. Each appropriation is of a type specified in section 7(1) of the Public Finance Act 1989 (as amended by clause 3 of *Schedule 1* of that Act).

Clause 8 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to existing multi-year appropriations, are authorised by *clause 8* and set out in *Schedule 2*. *Schedule 2* also includes a 12-month appropriation in Vote Arts, Culture and Heritage, for the New Zealand Screen Production Incentive Fund. This was initially intended to be a multi-year appropriation, but the period has been reduced to 12 months because 2 new multi-year appropriations are being established for related purposes, both of which will commence in 2014/15.

Clause 8 also revokes the authority for a multi-year appropriation.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7 and 8* (when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*) describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 9 and *Schedule 3* specify the appropriations (in addition to the appropriations listed in Schedule 4 of the Appropriation (2013/14 Estimates) Act 2013) to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2013/14 financial year.

Clause 10 and *Schedule 4* set out the projected balance of net assets for each department (other than an intelligence and security department) and Office of Parliament, as required by sections 23 and 26E of the Public Finance Act 1989. This limits the amount of net assets that the department or Office of Parliament may hold (*see* section 22 of the Public Finance Act 1989).

Clause 11 and *Schedule 5* specify appropriations for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months after the end of the 2013/14 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation. The appropriations listed in *Schedule 5* are primarily those under which expenses and capital expenditure are to be incurred by agencies that are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations listed in Schedule 6 of the Appropriation (2013/14 Estimates) Act 2013.

Hon Bill English

Appropriation (2013/14 Supplementary Estimates) Bill

Government Bill

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The Parliament of New Zealand enacts as follows:

- 1 Title**

This Act is the Appropriation (2013/14 Supplementary Estimates) Act **2014**.
- 2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.
- 3 Application**
 - (1) **Section 8** and **Schedule 2** relate to the financial years or other time periods set out in **Schedule 2**.
 - (2) The rest of this Act relates to the 2013/14 financial year.
- 4 Overview**

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

 - (a) **section 6** provides that the appropriations made in **sections 7 and 8** are additional to, or in reduction of, the appropriations authorised by an Appropriation Act passed in relation to a financial year to which the appropriations apply; and
 - (b) **section 7 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2013/14 financial year (*see* section 4(1) of the Public Finance Act 1989); and

- (c) **section 8 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (d) **section 9 and Schedule 3** specify appropriations to which output expenses may be charged against third party revenue during the 2013/14 financial year (*see* section 21 of the Public Finance Act 1989); and
- (e) **section 10 and Schedule 4** set out the projected balance of net assets at the end of the 2013/14 financial year for each department (other than an intelligence and security department) and Office of Parliament, which limits the amount of net assets that the department or Office of Parliament may hold (*see* sections 22, 23, and 26E of the Public Finance Act 1989); and
- (f) **section 11 and Schedule 5** specify the non-departmental appropriations on which a Minister is required to report under section 32A of the Public Finance Act 1989.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

2013/14 financial year means the financial year ending with 30 June 2014

multi-category appropriation has the same meaning as in clause 3 of Schedule 1 of the Public Finance Act 1989

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates,—

- (a) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of each appropriation or, in the case of a multi-category appropriation or a multi-class output expense appropriation, under the name of each of the indi-

vidual categories or classes of outputs that are included in the appropriation; and

- (b) in the case of an appropriation under **section 8**,—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of each appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2014* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

- (1) The appropriations authorised by **section 7** are additional to, or in reduction of, those authorised for the 2013/14 financial year by the Appropriation (2013/14 Estimates) Act 2013.
- (2) The appropriations authorised by **section 8 (multi-year appropriations)** are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the multi-year appropriations apply.

7 Appropriations for expenses and for capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable), is made for—
 - (a) each category of output expenses set out in **column 3 of Schedule 1**;
 - (b) each category of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) each category of other expenses set out in **column 3 of Schedule 1**;

- (d) each category of capital expenditure set out in **column 3 of Schedule 1**;
 - (e) each appropriation for intelligence and security department expenses and capital expenditure set out in **column 3 of Schedule 1**;
 - (f) each multi-category appropriation set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) whichever of the following amounts is applicable:
 - (i) the amount authorised by the Appropriation (2013/14 Estimates) Act 2013 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2013/14 Estimates) Act 2013 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to the 2013/14 financial year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying for more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for—
- (a) each of the categories of output expenses set out in **column 3 of Schedule 2**;
 - (b) each of the categories of other expenses set out in **column 3 of Schedule 2**;
 - (c) the category of capital expenditure set out in **column 3 of Schedule 2**.

- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) the period specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
 - (b) whichever of the following amounts is applicable:
 - (i) the amount authorised by the previous authorities specified in **column 6 of Schedule 2** alongside the relevant appropriation as varied by the amount specified in **column 5 of Schedule 2** alongside the relevant appropriation; or
 - (ii) if no previous authority is specified in **column 6 of Schedule 2** alongside the relevant appropriation, the amount specified in **column 5 of Schedule 2** alongside the relevant appropriation; and
 - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to the 2013/14 financial year; and
 - (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2013 - 2017” is revoked with effect from the close of 30 June 2014.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E of that Act,

Schedule 4 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during the 2013/14 financial year; and
- (c) **column 9** shows the projected balance of net assets at the end of the 2013/14 financial year.

11 Appropriations subject to section 32A of Public Finance Act 1989

The appropriations listed in **Schedule 5**—

- (a) are appropriations for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
 - (b) are subject to section 32A of the Public Finance Act 1989.
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Schedule 1
Appropriations for 2013/14 financial year

| Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|---|-------------------|
| Vote | Page reference in Supplemen- tary Estimates (B.7) | Appropriation | Amount \$(000) |
| Arts, Culture and Heritage | 2 | Departmental Output Expenses | |
| | | Delivery of Going Digital Programme | (1,110) |
| | | Heritage Services | (203) |
| | | Policy Advice, Monitoring of Funded Agencies and Ministerial Services | 384 |
| | 2 | Non-Departmental Output Expenses | |
| | | Museum Services | 350 |
| | | Promotion and Support of the Arts and Film | (12,750) |
| | | Protection of Taonga Tūturu | 200 |
| | 3 | Non-Departmental Other Expenses | |
| | | Canterbury Heritage Buildings | 2,362 |
| | | Commonwealth War Graves | (200) |
| | | Regional Museums | 2,161 |
| | 3 | Non-Departmental Capital Expenditure | |
| | National War Memorial - Capital Investment | 1,250 | |
| | National War Memorial Park | 9,100 | |
| Attorney- General | 16 | Departmental Output Expenses | |
| | | Supervision and Conduct of Crown Prosecutions and Appeals | 2,340 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|---|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | The Exercise of Principal Law Officer Functions | (1,040) |
| Canterbury Earthquake Recovery | 32 | Departmental Output Expenses | |
| | | Managing the Recovery | 12,666 |
| | | Policy Advice | 1,065 |
| | | Red Zone Property Acquisition Costs | 1,607 |
| | 32 | Non-Departmental Output Expenses | |
| | | Canterbury Earthquake Property Demolitions and Related Costs and Compensation | 35,959 |
| | 32 | Non-Departmental Other Expenses | |
| | | Acquisition of Canterbury Red Zone properties | 66,081 |
| | | Construction of Land Slip Removal in the Port Hills | 1,065 |
| | | Contributions towards legal fees | 1,144 |
| | | Crown Contribution to Waimakariri District Council's Earthquake Damaged Community Facilities | 7,000 |
| | | Red Zone Property Management Costs | (52,472) |
| | 33 | Non-Departmental Capital Expenditure | |
| | Anchor Project Land Acquisitions | 465,086 | |

| Schedule 1 | | | | Appropriation (2013/14 Supplementary Estimates) Bill | |
|-----------------------|--|--|-----------------------|---|--|
| Column 1 | Column 2 | Column 3 | Column 4 | | |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) | | |
| Commerce | 54 | Departmental Output Expenses | | | |
| | | Business Law and Competition operational policy, ministerial servicing and Crown entity monitoring | (1,050) | | |
| | | Policy Advice - Business Law and Competition Policy | 3,689 | | |
| | | Policy Advice and Investigative Services - Regulatory Environment | (200) | | |
| | | Registration and Granting of Intellectual Property Rights | 500 | | |
| | | Registration and Provision of Statutory Information | 1,376 | | |
| | | | | | |
| | 54 | Non-Departmental Output Expenses | | | |
| | | Regulation of Electricity Lines Businesses | 453 | | |
| Communications | 64 | Departmental Output Expenses | | | |
| | | Management and Enforcement of the Radiocommunications Act 1989 | 467 | | |
| | | Policy Advice - Communications | (29) | | |
| | | | | | |
| | 64 | Non-Departmental Output Expenses | | | |
| | | Administrative Support for Telecommunications Relay Equipment and Services | 224 | | |
| | | Fibre Drop Costs | 1,594 | | |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|---------------------------|
| Vote | Page reference in Supplemen- tary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 64 | Non-Departmental Other Expenses | |
| | | Broadband Investment (Rural Supply) | (9,800) |
| | | Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO | 620 |
| | | Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure | 38,180 |
| | 65 | Non-Departmental Capital Expenditure | |
| | | Acquisition of Textphone Equipment | 93 |
| Communi- cations Se- curity and Intelligence | 72 | Intelligence and Security Department Expenses and Capital Expenditure | |
| | | Communications Security and Intelligence | 15,305 |
| Conserva- tion | 76 | Departmental Output Expenses | |
| | | Conservation with the Community | 4,093 |
| | | Crown Contribution to Regional Pest Management | 323 |
| | | Management of Historic Heritage | (209) |
| | | Management of Natural Heritage | 2,089 |
| | | Management of Recreational Opportunities | 3,914 |

| Schedule 1 | | | | Appropriation (2013/14 Supplementary Estimates) Bill | | | |
|-------------------------|---|---|----------------|--|---|---------------|----------------|
| Column 1 | Column 2 | Column 3 | Column 4 | Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) | Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies | 500 | | | | |
| | 76 | Departmental Other Expenses | | | | | |
| | | Recovery from February 2011 Christchurch Earthquake | 368 | | | | |
| | 77 | Non-Departmental Output Expenses | | | | | |
| | | Identification and Implementation of Protection for Natural and Historic Places | (11,716) | | | | |
| | | NZ Biodiversity Funds | (6,892) | | | | |
| | | Stewart Island Infrastructure | (415) | | | | |
| | 77 | Non-Departmental Other Expenses | | | | | |
| | | Impairment of Public Conservation Land | 3,002 | | | | |
| | | Loss on Disposal of Crown Property, Plant and Equipment | (1,925) | | | | |
| | | Mātauranga Māori Fund | (97) | | | | |
| | 78 | Non-Departmental Capital Expenditure | | | | | |
| | | Purchase and Development of Reserves | 265 | | | | |
| Consumer Affairs | 90 | Departmental Output Expenses | | | | | |
| | | Development of Consumer Information and associated Issues | 100 | | | | |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|--------------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Policy Advice - Consumer Issues | (170) |
| | | Policy Advice, Information and Compliance - Consumer Issues | 700 |
| Corrections | 96 | Departmental Output Expenses | |
| | | Contract Management of Services provided by Third Parties | 690 |
| | | Information and Administrative Services to the Judiciary and New Zealand Parole Board | (7,631) |
| | | Policy Advice and Ministerial Services | 349 |
| | | Prison-based Custodial Services | 8,140 |
| | | Rehabilitation and Reintegration | 7,074 |
| | | Sentences and Orders Served in the Community | 11,770 |
| Courts | 106 | Departmental Output Expenses | |
| | | Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services | (8,789) |
| | 106 | Non-Departmental Other Expenses | |
| | | Abortion Supervisory Committee - Certifying Consultants Fees | (500) |
| | | Court and Coroner Related Costs | (8,281) |
| | | Impairment of Fines Receivable | 23,000 |

| Schedule 1 | | | | Appropriation (2013/14 Supplementary Estimates) Bill | |
|----------------|---|---|----------|--|---------|
| Column 1 | Column 2 | Column 3 | Column 4 | | |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount | | \$(000) |
| | | Judicial Review Costs | 300 | | |
| | | Tribunal Related Fees and Expenses | 250 | | |
| Customs | 124 | Departmental Output Expenses | | | |
| | | Clearance and Enforcement Services Related to Craft | 1,238 | | |
| | | Clearance and Enforcement Services Related to Goods | (701) | | |
| | | Clearance and Enforcement Services Related to Passengers and Crew | 2,198 | | |
| | | Information and Intelligence Services | 1,658 | | |
| | | International Services and Ministerial Servicing | 1,643 | | |
| | | Policy Advice | 390 | | |
| | | Revenue Collection | 863 | | |
| | 125 | Non-Departmental Other Expenses | | | |
| | | World Customs Organization | (4) | | |
| Defence | 136 | Departmental Output Expenses | | | |
| | | Evaluation, Audit & Assessment of Performance | 75 | | |
| | | Management of Equipment Procurement | 100 | | |
| | | Policy Advice and Related Outputs | (175) | | |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|--------------------------|--|--|---------------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 136 | Non-Departmental Capital Expenditure | |
| | | Defence Equipment | 59,935 |
| Defence Force | 146 | Departmental Output Expenses | |
| | | Airborne Surveillance and Response Forces | 1,068 |
| | | Fixed Wing Transport Forces | (463) |
| | | Land Combat Forces | 1,586 |
| | | Land Combat Service Support Forces | 4,977 |
| | | Land Combat Support Forces | 16,002 |
| | | Littoral Warfare Support Forces | (636) |
| | | Miscellaneous Support Activities | 5,100 |
| | | Naval Combat Forces | 11,529 |
| | | Naval Helicopter Forces | (7,434) |
| | | Naval Patrol Forces | (14,160) |
| | | Naval Support Forces | 2,261 |
| | | Operationally Deployed Forces Annual | (488) |
| | | Policy Advice And Other Services For Veterans | 280 |
| | | Policy Advice and Related Outputs | 405 |
| | | Rotary Wing Transport Forces | (16,376) |
| | | Special Operations Forces | 2,436 |
| | 148 | Non-Departmental Output Expenses | |
| | | Support for Veterans and Their Families | 150 |

| Schedule 1 | | | |
|--|---|--|----------------|
| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 149 | Benefits and Other Unrequited Expenses | |
| | | Medical Treatment | (1,353) |
| | | War Disablement Pensions | (36) |
| | 149 | Non-Departmental Other Expenses | |
| | | Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans | (306) |
| | | Forgiveness of Interest on Veteran Trusts' Loans | 2,039 |
| Economic Development | 170 | Departmental Output Expenses | |
| | | Policy Advice - Sectoral Leadership and Development, Firm Capability, and Regional Development | 7,650 |
| | | Policy Advice - Small Business | 140 |
| | | Sectoral Leadership, Firm Capability, and Regional Development Operational Policy, Ministerial Servicing and Crown Entity Monitoring | 935 |
| | 170 | Non-Departmental Output Expenses | |
| | | International Business Growth Services | 4,745 |
| | | Services to Develop Business Capability | (461) |
| | | Services to Support Sector Development and Special Events | 1,671 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|------------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 171 | Non-Departmental Other Expenses | |
| | | Establishment and operation of the Food Innovation Network New Zealand | 726 |
| | | International Growth Fund | (14,300) |
| | | Major Events Development Fund | 3,983 |
| | | Promotion of New Zealand Associated with the America's Cup | 5,000 |
| | | Regional and Industry Development Fund | 500 |
| | | Square Kilometre Array | 522 |
| | 172 | Non-Departmental Capital Expenditure | |
| | | New Zealand Trade and Enterprise | (172) |
| | | Seed Co-investment Fund | 6,482 |
| | | Venture Investment Fund | 2,180 |
| Education | 188 | Departmental Output Expenses | |
| | | Interventions for Target Student Groups | 4,867 |
| | | Policy Advice | 57 |
| | | School Property Portfolio Management | 39,410 |
| | | Strategic Leadership in the Sector | 6,915 |
| | | Support and Resources for Education Providers | 20,040 |
| | | Support and Resources for Teachers | (11,254) |

| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
|---|--|---|-------------------|
| Schedule 1 | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Support and Resources for the Community | 1,362 |
| | 189 | Non-Departmental Output Expenses | |
| | | Curriculum Support | (2,570) |
| | | Professional Development and Support | (2,450) |
| | | Provision of Information and Advisory Services | 200 |
| | | Quality Assurance | 391 |
| | | School Managed Network Funding | (5,400) |
| | | School Transport | (2,200) |
| | | Supporting Parenting | 592 |
| | 190 | Benefits and Other Unrequited Expenses | |
| | | Boarding Allowances | 5,660 |
| | | Boarding Allowances and Bursaries | (5,215) |
| | | Home Schooling Allowances | (695) |
| | | Mapihi Pounamu | (1,625) |
| | | National Study Awards | (1,657) |
| | | Puawaitanga Scholarships | 576 |
| | | Teacher Trainee Scholarships | (3,027) |
| | 191 | Non-Departmental Other Expenses | |
| | | Early Childhood Education | 34,528 |
| | | Integrated Schools Property | (2,245) |
| | | Primary Education | 13,773 |
| | | School Transport Bus Controllers | (53) |

**Appropriation (2013/14 Supplementary
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Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|--|--|--|---------------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Schooling Improvement | (2,222) |
| | | Secondary Education | 28,040 |
| | | Special Needs Support | 729 |
| | | Support for Early Childhood Education Providers | (1,430) |
| | 192 | Non-Departmental Capital Expenditure | |
| | | Property Disposal Incentives Scheme | (949) |
| | | School Support Project | (1,880) |
| | | Schools Furniture and Equipment | 28 |
| Education Review Office | 216 | Departmental Output Expenses | |
| | | Accountability Reviews | 119 |
| | | Quality of Education Reports and Services | 874 |
| Employ- ment | 224 | Departmental Output Expenses | |
| | | Labour Market Information and Facilitation Services | (1,900) |
| | | Policy Advice and Related Outputs | (1,350) |
| Energy | 230 | Departmental Output Expenses | |
| | | Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts | (2,692) |
| | | Policy Advice - Energy and Resource Issues | (1,400) |

| Schedule 1 | | | |
|--|---|--|----------------|
| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 231 | Non-Departmental Output Expenses | |
| | | Management of IEA Oil Stocks | 1,148 |
| | 231 | Non-Departmental Other Expenses | |
| | | Crown Contribution to Pike River Recovery and Related Matters | 4,500 |
| Environment | 240 | Departmental Output Expenses | |
| | | Climate Change | (1,474) |
| | | Environmental Management Obligations and Programmes | (694) |
| | | Improving Resource Management | 2,596 |
| | | Ministerial Services | 217 |
| | | Mitigating Environmental Hazards and Waste | 63 |
| | | Waste Minimisation Administration | 506 |
| | 241 | Non-Departmental Output Expenses | |
| | | Community Environment Fund | (3,464) |
| | | Contaminated Sites Remediation Fund | (1,783) |
| | | Contestable Waste Minimisation Fund | (3,362) |
| | | Fresh Start for Fresh Water: New Initiatives | (1,259) |
| | | Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme | (9,000) |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|----------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 242 | Non-Departmental Other Expenses | |
| | | Allocation of New Zealand Units | (6,640) |
| | | Environmental Legal Assistance | 325 |
| | | Hawke's Bay Rivers Clean-up Fund | 2,000 |
| | | Impairment of Debt Relating to the New Zealand Emissions Trading Scheme | 2,500 |
| | | Impairment of Debt Relating to the Synthetic Greenhouse Gas Levy | 200 |
| | | Provision of a new water source for Rotorua | 1,075 |
| | | Te Awa Tupua Putea | 30,000 |
| | | Te Awa Tupua Whole of River Strategy | 430 |
| | | Te Pou Tupua | 2,490 |
| | | Transitional Support for Local Government and Iwi | 825 |
| | | Waste Disposal Levy Disbursements to Territorial Local Authorities | 1,000 |
| | 244 | Non-Departmental Capital Expenditure | |
| | | Purchase of PRE Units | 1,240 |
| Finance | 268 | Departmental Output Expenses | |
| | | Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers | 1,464 |

| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
|---|--|---|-------------------|
| Schedule 1 | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development | 47 |
| | | Policy Advice - Finance | (35) |
| | | Provision of Financial Operations Services and Operational Advice | 9,937 |
| | | Shared Support Services | 1,654 |
| | 269 | Non-Departmental Output Expenses | |
| | | Management of the Crown's Obligations for Geothermal Wells | 144 |
| | 269 | Non-Departmental Other Expenses | |
| | | Crown Residual Liabilities | 225 |
| | | Impairment of Learning Media Funding Facility | 7,700 |
| | | Impairment of Loans to Taitokerau Forest Limited | (600) |
| | | Landcorp Protected Land Agreement - Operating | 2,857 |
| | | New Zealand Aluminium Smelters - Electricity Agreement Incentive Payment | 30,000 |
| | | New Zealand House - Renegotiation of Lease Arrangements | 200 |
| | | New Zealand House, London | (200) |
| | | Solid Energy New Zealand Limited - Redeemable Preference Shares Impairment | 25,000 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|--------------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Taitokerau Forests Limited Grant | 44 |
| | | Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI | 5,077 |
| | 271 | Non-Departmental Capital Expenditure | |
| | | Crown Asset Management Limited (CAML) Equity Injection | 10,000 |
| | | Landcorp Protected Land Agreement - Capital | 2,409 |
| | | Learning Media Funding Facility | 7,700 |
| | | Solid Energy New Zealand Limited - Loan Facilities | 130,000 |
| | | Solid Energy New Zealand Limited - Redeemable Preference Shares | 25,000 |
| | | Taitokerau Forests | 900 |
| Food Safety | 298 | Departmental Output Expenses | |
| | | Assurance | 2,370 |
| | | Development and Implementation of Policy Advice | (375) |
| | | Information | (105) |
| | | Response | (1,149) |
| | | Standards | (1,171) |

| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
|---|--|---|-------------------|
| Schedule 1 | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| Foreign Affairs and Trade | 308 | Departmental Output Expenses | |
| | | Administration of Diplomatic Privileges and Immunities | 566 |
| | | Consular Services | (2,148) |
| | | Pacific Security Fund | (1,059) |
| | | Policy Advice and Representation - International Institutions | (13,477) |
| | | Policy Advice and Representation - Other Countries | (28,221) |
| | | Services for Other New Zealand Agencies Overseas | (1,452) |
| | | Small Island Developing States Conference: Support to Samoa | 1,000 |
| | | Non-Departmental Other Expenses | |
| | | Subscriptions to International Organisations | (5,450) |
| | 309 | Non-Departmental Capital Expenditure | |
| | | New Zealand Antarctic Institute | 3,561 |
| Health | 322 | Departmental Output Expenses | |
| | | Information and Payment Services | (7,996) |
| | | Managing the Purchase of Services | (409) |
| | | Policy Advice and Ministerial Servicing | 4,768 |
| | | Regulatory and Enforcement Services | (1,772) |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|----------|--|---|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Sector Planning and Performance | 6,147 |
| | 323 | Non-Departmental Output Expenses | |
| | | Health and Disability Support Services - Auckland DHB | 13,258 |
| | | Health and Disability Support Services - Bay of Plenty DHB | 698 |
| | | Health and Disability Support Services - Canterbury DHB | 34,207 |
| | | Health and Disability Support Services - Capital and Coast DHB | 11,645 |
| | | Health and Disability Support Services - Counties-Manukau DHB | 5,218 |
| | | Health and Disability Support Services - Hawkes Bay DHB | (2,384) |
| | | Health and Disability Support Services - Hutt DHB | 4,058 |
| | | Health and Disability Support Services - Lakes DHB | 467 |
| | | Health and Disability Support Services - MidCentral DHB | 2,835 |
| | | Health and Disability Support Services - Nelson-Marlborough DHB | 1,010 |
| | | Health and Disability Support Services - Northland DHB | 1,317 |
| | | Health and Disability Support Services - South Canterbury DHB | 259 |
| | | Health and Disability Support Services - Southern DHB | 1,113 |
| | | Health and Disability Support Services - Tairāwhiti DHB | 316 |

Schedule 1 **Appropriation (2013/14 Supplementary Estimates) Bill**

| Column 1 | Column 2 | Column 3 | Column 4 |
|-----------------|--|--|-----------------------|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Health and Disability Support Services - Taranaki DHB | 1,703 |
| | | Health and Disability Support Services - Waikato DHB | 6,610 |
| | | Health and Disability Support Services - Wairarapa DHB | 630 |
| | | Health and Disability Support Services - Waitemata DHB | 6,171 |
| | | Health and Disability Support Services - West Coast DHB | 1,426 |
| | | Health and Disability Support Services - Whanganui DHB | 492 |
| | | Health Services Funding | (88,222) |
| | | Health Workforce Training and Development | (204) |
| | | Monitoring and Protecting Health and Disability Consumer Interests | 400 |
| | | National Advisory and Support Services | (80) |
| | | National Child Health Services | (640) |
| | | National Contracted Services - Other | (4,708) |
| | | National Disability Support Services | (4,348) |
| | | National Elective Services | 14,570 |
| | | National Emergency Services | 1,000 |
| | | National Health Information Systems | 9,481 |
| | | National Māori Health Services | (2,835) |
| | | National Mental Health Services | (11,839) |
| | | National Personal Health Services | (5,916) |
| | | Primary Health Care Strategy | (15,524) |
| | | Problem Gambling Services | 1,730 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|----------------|--|---|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Public Health Service Purchasing | (29,319) |
| | 325 | Non-Departmental Other Expenses | |
| | | International Health Organisations | (400) |
| | | Provider Development | 250 |
| | 325 | Non-Departmental Capital Expenditure | |
| | | Deficit Support for DHBs | 27,950 |
| | | Equity for Capital Projects for DHBs and Health Sector Crown Agencies | (322,663) |
| | | Health Sector Projects | 78,610 |
| | | Loans for Capital Projects | 155,850 |
| | | Refinance of Crown Loans | 143,400 |
| Housing | 366 | Departmental Output Expenses | |
| | | Building Regulation and Control | 11,307 |
| | | Canterbury Earthquakes: Building and Housing Assistance | 120 |
| | | Occupational Licensing | (284) |
| | | Policy Advice and Related Outputs | 960 |
| | | Residential Tenancy and Unit Title Services | 1,050 |
| | | Special Housing Areas | (2,000) |
| | | Weathertight Services | (17,500) |

| Schedule 1 | | | |
|--|---|---|----------------|
| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 367 | Non-Departmental Output Expenses | |
| | | Canterbury Earthquakes: Emergency and Temporary Accommodation | 86 |
| | | HNZC Housing Support Services | 2,214 |
| | | Income Related Rent Subsidy for Community Housing Providers | (2,900) |
| | | Kāinga Whenua Infrastructure Grant | 3,000 |
| | | Purchase of Housing and Related Services for Tenants Paying Income Related Rent | (134,194) |
| | | Tamaki Regeneration | 3,431 |
| | 367 | Benefits and Other Unrequited Expenses | |
| | | KiwiSaver Deposit Subsidy | 7,436 |
| | 367 | Non-Departmental Other Expenses | |
| | | Increase in Debt Provision | 13,700 |
| | 368 | Non-Departmental Capital Expenditure | |
| | | Acquisition and Development of properties under the Housing Act 1955 | 38,327 |
| | | Acquisition and Improvement of Housing New Zealand Corporation state houses | 500 |
| | | Canterbury Earthquake: Acquisition of Emergency and Temporary Accommodation | 7,992 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 | | |
|-----------------------------|--|--|-------------------|--|-----|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) | | |
| Immigra- tion | 384 | Departmental Output Expenses | | | |
| | | Immigration Services | (5,655) | | |
| | | Policy Advice and Related Outputs | (1,350) | | |
| | | Refugee and Protection Services | 650 | | |
| | | Regulation of Immigration Advisers | 700 | | |
| Internal Affairs | 392 | Departmental Output Expenses | | | |
| | | Administration of Grants | 138 | | |
| | | Civic Information Services | 1,910 | | |
| | | Community Information and Advisory Services | 502 | | |
| | | Emergency Management Services | (1,081) | | |
| | | Information and Technology Services | 12,162 | | |
| | | Local Government Services | (39) | | |
| | | Machinery of Government Transition Costs | 710 | | |
| | | Ministerial Support Services | 309 | | |
| | | Policy Advice | (743) | | |
| | | Regulatory Services | 2,539 | | |
| | | Services Supporting the Executive | 1,277 | | |
| | | Support for Statutory and Other Bodies | 2,292 | | |
| | | | 396 | Non-Departmental Other Expenses | |
| | | | | Chatham Islands Council | 987 |

| Schedule 1 | | | |
|--|---|---|----------------|
| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Community Development Scheme | (1,895) |
| | | Community Internship Programme | (204) |
| | | Community Organisation Grants Scheme | (10,897) |
| | | Crown-owned Assets at Lake Taupo - Maintenance Costs | (831) |
| | | Debt Write-down | 42 |
| | | Digital Literacy and Connection | 1,600 |
| | | Disarmament Education Grants | (7) |
| | | Emergency Expenses | (195) |
| | | February 2011 Christchurch Earthquake National Controller Costs | 21 |
| | | Pitt Island Wharf Reconstruction Project | 5,000 |
| | | Public Inquiries | 486 |
| | | Subsidies to Local Government | (830) |
| | | Te Oneroa a Tohe Beach Management | 400 |
| | | Youth Workers Training Scheme | (33) |
| | 398 | Multi-Category | |
| | | Community Funding Schemes | 13,893 |
| Justice | 446 | Departmental Output Expenses | |
| | | Administration of Legal Services | 6,997 |
| | | Justice Policy Advice and Related Services | (250) |
| | | Public Defence Service | (655) |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|---------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Sector Leadership and Support | 291 |
| | 447 | Non-Departmental Output Expenses | |
| | | Crime Prevention and Community Safety Programmes | (895) |
| | | Electoral Services | 9,869 |
| | | Family Dispute Resolution Services | (1,320) |
| | | Justice Advocacy, Advice and Promotion Services | 862 |
| | | Legal Aid | 12,470 |
| | 447 | Non-Departmental Other Expenses | |
| | | Victims' Services | (3,307) |
| Labour | 462 | Departmental Output Expenses | |
| | | Employment Relations Services | 3,883 |
| | | Hazardous Substances and Amusement Devices Services | (3,631) |
| | | Health and Safety Services | (11,476) |
| | | Policy Advice and Related Outputs | (891) |
| | 462 | Non-Departmental Output Expenses | |
| | | Employment Relations Education Contestable Fund | 970 |
| | | Workplace Health and Safety | 44,112 |

Schedule 1 **Appropriation (2013/14 Supplementary Estimates) Bill**

| Column 1 | Column 2 | Column 3 | Column 4 |
|--------------------------------------|--|---|-----------------------|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| Lands | 474 | Departmental Output Expenses | |
| | | Administering Ocean Survey 20/20 | (114) |
| | | Crown Land | (2,591) |
| | | Location Based Information | 2,297 |
| | | Policy Advice and Related Services | 334 |
| | 475 | Non-Departmental Output Expenses | |
| | | Contaminated Sites | (348) |
| | 475 | Non-Departmental Other Expenses | |
| | | Crown Forest Management | (289) |
| | | Land Liabilities | 2,414 |
| | | Proceeds from Sale of Transit NZ Properties | 83,000 |
| | | Residual Crown Leasehold Rents | 157 |
| | | Soil Conservation Reserve Management | (250) |
| | 476 | Non-Departmental Capital Expenditure | |
| | | Access rights over private land | 30 |
| Crown Obligatory Acquisitions | | 48 | |
| Crown Purchases- Land Exchanges | | 200 | |
| Soil Conservation Reserve Management | | 250 | |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|--------------------------------|--|--|--|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| Māori Affairs | 492 | Departmental Output Expenses | |
| | | Integrated Whānau Social Assistance | 337 |
| | | Operations Management | (1,373) |
| | | Policy Advice and Related Outputs | 365 |
| | | Relationships and Information | (140) |
| | | Whānau Ora Administration | 2,839 |
| | | Whānau Ora Commissioning Administration | 750 |
| | | Non-Departmental Output Expenses | |
| | | Commissioning Whānau Ora Outcomes | 3,256 |
| | | Establishment of a Whānau Ora Commissioning Approach | 3,326 |
| | | Promotion of the Māori Language | 1,646 |
| | | Rawa (Resources) | (1,000) |
| | | Whānau Ora-based Service Development | (17,637) |
| | | 494 | Non-Departmental Other Expenses |
| | | New Zealand Wall Enhancement at UN Headquarters | 35 |
| Office of the Clerk | 510 | Departmental Output Expenses | |
| | | Secretariat Services for the House of Representatives | (161) |

| Schedule 1 | | | |
|--|---|--|----------------|
| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| Official Development Assistance | 518 | Departmental Output Expenses | |
| | | Management of New Zealand Official Development Assistance | 527 |
| Ombudsmen | 526 | Departmental Output Expenses | |
| | | Investigation and Resolution of Complaints About Government Administration | (114) |
| Pacific Island Affairs | 532 | Departmental Output Expenses | |
| | | Policy Advice and Ministerial Servicing | 344 |
| | 532 | Non-Departmental Output Expenses | |
| | | Skills Training and Employment | 145 |
| Parliamentary Counsel | 546 | Departmental Output Expenses | |
| | | Drafting and Access to Legislation | (1,271) |
| Parliamentary Service | 552 | Departmental Output Expenses | |
| | | Operations, Information and Advisory Services | 2,489 |
| | | Services to Members | 418 |
| | 552 | Non-Departmental Other Expenses | |
| | | Member Support - Independent | 9 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|-------------------------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Members' Communications | 250 |
| | | Party and Member Support - ACT | 45 |
| | | Party and Member Support - United Future | 2 |
| | | Travel of Members and Others | (550) |
| Police | 564 | Departmental Output Expenses | |
| | | Case Resolution and Support to Judicial Process | 2,867 |
| | | General Crime Prevention Services | 4,158 |
| | | Investigations | 4,159 |
| | | Police Primary Response Management | 4,442 |
| | | Policy Advice and Ministerial Services | 19 |
| | | Specific Crime Prevention Services and Maintenance of Public Order | 3,201 |
| | 564 | Departmental Other Expenses | |
| | | Compensation for Confiscated Firearms | (10) |
| Primary Industries | 576 | Departmental Output Expenses | |
| | | Administration and Management of Crown Forestry Assets | (568) |
| | | Administration of Grants and Programmes | (1,564) |
| | | Animal Welfare Education and Enforcement | 261 |

| Schedule 1 | | | |
|--|---|---|----------------|
| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Border Biosecurity Risk Management | 6,611 |
| | | Development of Policy Advice | 12,888 |
| | | Domestic Biosecurity Risk Management | 5,471 |
| | | Implementation of Policy Advice | (8,798) |
| | | Implementation of the Emissions Trading Scheme and Indigenous Forestry | 1,771 |
| | 577 | Non-Departmental Output Expenses | |
| | | Climate Change Research | 191 |
| | | Management of Crown Forestry Assets | 11,407 |
| | 578 | Benefits and Other Unrequited Expenses | |
| | | Rural Veterinarians Bonding Scheme | (197) |
| | 578 | Non-Departmental Other Expenses | |
| | | Afforestation Grants Scheme | 480 |
| | | Aquaculture Settlements | (2,152) |
| | | Community Irrigation Fund and Schemes | 200 |
| | | Provision for Write Downs | 289 |
| | | Response to the Kiwifruit disease <i>Pseudomonas Syringae</i> pv. <i>Actinidiae</i> | 2,829 |
| | | Sustainable Farming Fund | 941 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 578 | Non-Departmental Capital Expenditure | |
| | | Crown Irrigation Investments Limited | 80,000 |
| Prime Minister and Cabinet | 604 | Departmental Output Expenses | |
| | | Emergency Management | 3,966 |
| | | Policy Advice and Support Services | 1,751 |
| | 605 | Non-Departmental Other Expenses | |
| | | Depreciation Expenses on Crown Assets | (1,470) |
| | | Emergency Expenses | 2,822 |
| | | Emergency Management Preparedness Grants | 875 |
| | | February 2011 Christchurch Earthquake National Controller Costs | 219 |
| | | Loss on sale of Crown Assets | 170 |
| | 605 | Non-Departmental Capital Expenditure | |
| | | Government House - Capital Investment | 480 |
| Revenue | 620 | Departmental Output Expenses | |
| | | Management of Debt and Outstanding Returns | 12,854 |
| | | Policy Advice | 68 |
| | | Services to Inform the Public About Entitlements and Meeting Obligations | (450) |

| Schedule 1 | | | | Appropriation (2013/14 Supplementary Estimates) Bill | |
|-------------------------------|---|---|----------------|---|--|
| Column 1 | Column 2 | Column 3 | Column 4 | | |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) | | |
| | | Services to Process Obligations and Entitlements | 25,182 | | |
| | | Taxpayer Audit | (10,934) | | |
| | 621 | Benefits and Other Unrequited Expenses | | | |
| | | KiwiSaver: Interest | 2,000 | | |
| | | KiwiSaver: Kickstart Payment | 76,000 | | |
| | | KiwiSaver: Tax Credit | 22,000 | | |
| | | Paid Parental Leave Payments | 101,311 | | |
| | 622 | Non-Departmental Other Expenses | | | |
| | | Bad Debt Write-Offs | 25,000 | | |
| | | Impairment of Debt | 75,000 | | |
| | | Impairment of Debt Relating to Child Support | (66,000) | | |
| | | Impairment of Debt Relating to Student Loans | 35,434 | | |
| | | Initial Fair Value Write-Down Relating to Student Loans | 125,824 | | |
| Science and Innovation | 640 | Departmental Output Expenses | | | |
| | | Advice and Support on Shaping the Science and Innovation System | (2,029) | | |
| | 640 | Non-Departmental Output Expenses | | | |
| | | Biological Industries Research | (6,007) | | |
| | | Building Innovation Potential | (1,500) | | |
| | | Business Research and Development Contract Management | 1,311 | | |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|------------------------------|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Callaghan Innovation Strategic Investment | 12,340 |
| | | Fellowships for Excellence | 150 |
| | | Hazards and Infrastructure Research | 500 |
| | | High Value Manufacturing and Services Research | 1,007 |
| | | Marsden Fund | (2,500) |
| | | National Science Challenges | (42,100) |
| | | Realising the Benefits of Innovation | (7,000) |
| | | Repayable Grants for Start-Ups | 750 |
| | | Research Contract Management | (400) |
| | | Vision Mātauranga Capability Fund | (150) |
| | 642 | Non-Departmental Other Expenses | |
| | | Australian Synchrotron | (6,517) |
| | | International Relationships | (1,224) |
| | | Science Collections and Infrastructure | (1,100) |
| | | Square Kilometre Array | 109 |
| | 642 | Non-Departmental Capital Expenditure | |
| | | Advanced Technology Institute | (31,900) |
| Security Intelligence | 662 | Intelligence and Security Department Expenses and Capital Expenditure | |
| | | Security Intelligence | 3,350 |

| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
|---|--|--|-------------------|
| Schedule 1 | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| Serious Fraud | 666 | Departmental Output Expenses | |
| | | Investigation and Prosecution of Serious Financial Crime | (550) |
| | | Policy Advice | (225) |
| Social De- velopment | 672 | Departmental Output Expenses | |
| | | Administration of Trialling New Approaches to Social Sector Change | (1,450) |
| | | Adoption Services | (300) |
| | | Care and Protection Services | 3,806 |
| | | Children's Action Plan | 5,290 |
| | | Collection of Balances Owed by Former Clients and Non-beneficiaries | (300) |
| | | Family and Community Services | 200 |
| | | Income Support and Assistance to Seniors | (1,170) |
| | | Management of Student Loans | 830 |
| | | Management of Student Support, excluding Student Loans | 455 |
| | | Promoting Positive Outcomes for Disabled People | 300 |
| | | Property Management Centre of Expertise | 1,100 |
| | | Social Housing Services | 9,545 |
| | | Social Policy Advice | (3,181) |
| | | Tailored Sets of Services to Help People into Work or Achieve Independence | (214,959) |
| | | Vocational Skills Training | (23,392) |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|-----------------|--|--|---------------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Youth Justice Services | (2,350) |
| | 674 | Non-Departmental Output Expenses | |
| | | Connected Communities | 950 |
| | | Families Commission | 3,181 |
| | | Income Related Rent Subsidy for Community Housing Providers | 2,900 |
| | | Provision of Housing and Related Services for Tenants Paying Income Related Rent | 151,535 |
| | | Strong Families | 2,250 |
| | | Student Placement Services | (175) |
| | | Trialling New Approaches to Social Sector Change | 1,450 |
| | | Vocational Services for People with Disabilities | (140) |
| | | Youth Support Services | (970) |
| | 676 | Benefits and Other Unrequited Expenses | |
| | | Accommodation Assistance | (33,294) |
| | | Benefits Paid in Australia | (109) |
| | | Childcare Assistance | 6,281 |
| | | Disability Assistance | 590 |
| | | Domestic Purposes Benefit | (86,433) |
| | | Hardship Assistance | 3,898 |
| | | Invalid's Benefit | (64,113) |
| | | Jobseeker Support and Emergency Benefit | (57,317) |
| | | New Zealand Superannuation | 26,300 |
| | | Orphan's/Unsupported Child's Benefit | 5,310 |

Schedule 1 **Appropriation (2013/14 Supplementary Estimates) Bill**

| Column 1 | Column 2 | Column 3 | Column 4 |
|-----------------------------|--|---|-----------------------|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Sickness Benefit | (40,624) |
| | | Sole Parent Support | (45,568) |
| | | Special Circumstance Assistance | 188 |
| | | Student Allowances | (9,001) |
| | | Supported Living Payment | 40,552 |
| | | Transition to Work | 4,500 |
| | | Unemployment Benefit and Emergency Benefit | (36,043) |
| | | Widow's Benefit | (3,773) |
| | | Youth Payment and Young Parent Payment | 4,950 |
| | 678 | Non-Departmental Other Expenses | |
| | | Debt Write-downs | 13,190 |
| | | Employment Assistance | (58,233) |
| | | Out of School Care Programmes | 800 |
| | 679 | Non-Departmental Capital Expenditure | |
| | | Recoverable Assistance | (2,821) |
| | | Student Loans | 54,484 |
| | 679 | Multi-Category | |
| | | Improved Employment and Social Outcomes Support | 285,064 |
| Sport and Recreation | 714 | Non-Departmental Output Expenses | |
| | | High Performance Sport | 10,000 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|-------------------------------|--|---|---------------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | | Sport and Recreation Programmes | 7,000 |
| State Services | 720 | Departmental Output Expenses | |
| | | Policy Advice and Management of the Public Management System | 1,804 |
| Statistics | 728 | Departmental Output Expenses | |
| | | Official Statistics | 8,630 |
| Tertiary Education | 736 | Departmental Output Expenses | |
| | | Strategic Leadership in the Tertiary System | 1,389 |
| | 736 | Non-Departmental Output Expenses | |
| | | Centres of Research Excellence | 1,064 |
| | | Community Education | 1,484 |
| | | International Education Programmes | (240) |
| | | Managing the Government's Investment in the Tertiary Education Sector | 700 |
| | | Tertiary Education Grants and Other Funding | 199 |
| | | Tertiary Education: Student Achievement Component | 11,217 |
| | | Training for Designated Groups | (17,039) |
| | 737 | Benefits and Other Unrequited Expenses | |
| | | Apprenticeships Re-boot | 13,461 |

| Schedule 1 | | | | Appropriation (2013/14 Supplementary Estimates) Bill | |
|----------------|---|--|----------|--|---------|
| Column 1 | Column 2 | Column 3 | Column 4 | | |
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Amount | | \$(000) |
| | | International Student Scholarship Scheme | 240 | | |
| | 737 | Non-Departmental Other Expenses | | | |
| | | Auckland University Starpath Project | 192 | | |
| | | Reimbursement of Fees to ComputerPower Students | 400 | | |
| | 738 | Non-Departmental Capital Expenditure | | | |
| | | Support for the University of Canterbury | 110,000 | | |
| | | Support for Trades Training | 18,900 | | |
| Tourism | 750 | Departmental Output Expenses | | | |
| | | Policy Advice - Tourism | (78) | | |
| | | Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring | 100 | | |
| | 750 | Non-Departmental Output Expenses | | | |
| | | Tourism Growth Partnership | (1,909) | | |
| | 750 | Non-Departmental Other Expenses | | | |
| | | National Cycleway Fund - Extension | 4,794 | | |
| | | New Zealand Cycle Trail Incorporated Seed Funding | 185 | | |
| | | Tourism Facilities Development Grants | (267) | | |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 | |
|------------------|--|--|--|--|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) | |
| Transport | 758 | Departmental Output Expenses | | |
| | | Fuel Excise Duty Refund Administration | 271 | |
| | | Milford Sound / Piopiotahi Aerodrome Operation and Administration | 48 | |
| | | | Policy Advice and Related Outputs | 798 |
| | | 758 | Non-Departmental Output Expenses | |
| | | | Construction of Passing Opportunities on State Highway 2 between Napier and Gisborne | 350 |
| | | | Licensing Activities | 62 |
| | | | Policy Advice and Related Outputs - Maritime | 1,077 |
| | | | Reinstatement of Local Roads in Canterbury | 30,800 |
| | | | Road User Charges Collection | 288 |
| | | | Road User Charges Investigation and Enforcement | (855) |
| | | | 760 | Non-Departmental Other Expenses |
| | | Auckland Transport Package - Fair Value Write-down of Loan | | 122,000 |
| | | Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges | | (2,000) |
| | | Membership of International Organisations | | (170) |
| | | Tauranga Maritime Incident Response | | 743 |

| Appropriation (2013/14 Supplementary Estimates) Bill | | | |
|---|--|---|-------------------|
| Schedule 1 | | | |
| Column 1 | Column 2 | Column 3 | Column 4 |
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 761 | Non-Departmental Capital Expenditure | |
| | | Aviation Security Service | 200 |
| | | KiwiRail Equity Injection | 25,000 |
| | | Maritime New Zealand - Oil Response | 100 |
| | | Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package | 8,000 |
| | | Roading - Reinstatement of earthquake damaged roads in Christchurch - Loan | 20,000 |
| | | Tauranga Eastern Link Loan | (120,000) |
| Treaty Ne- gotiations | 782 | Departmental Output Expenses | |
| | | Property Portfolio Management | 874 |
| | | Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act | 1,447 |
| | 782 | Non-Departmental Other Expenses | |
| | | Agreed Payments for Foreshore and Seabed Deeds of Agreement | (1,700) |
| | | Claimant Funding | 4,921 |
| | | Contribution toward Determining Customary Interests in the Marine and Coastal Area | (3,707) |
| | | Contribution towards Northland Waitangi Tribunal hearings | 635 |
| | | Loss on Disposal or Write-off of Landbank Assets | 1,000 |

**Appropriation (2013/14 Supplementary
Estimates) Bill**

Schedule 1

| Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|-------------------|
| Vote | Page reference in Supplement- ary Estimates (B.7) | Appropriation | Amount \$(000) |
| | 783 | Non-Departmental Capital Expenditure | |
| | | Land, Stock, Plant Purchases | 2,655 |
| | | Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements | 22,000 |
| Veterans' Affairs - So- cial Devel- opment | 796 | Benefits and Other Unrequited Expenses | |
| | | Veterans' Pension | (780) |
| Women's Affairs | 802 | Departmental Output Expenses | |
| | | Policy Advice and Nomination Services | 93 |

Schedule 2

s 8

Appropriations applying for more than 1 financial year

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------|---|---|--|----------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Arts, Culture and Heritage | 4 | Departmental Output Expenses Cultural Diplomacy International Programme | Balance of period of 5 financial years from 2010/11 to 2014/15 | (92) | In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as most recently varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |

Schedule 2

Appropriation (2013/14 Supplementary Estimates) Bill

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------|---|--|---|----------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| | 4 | Non-Departmental Other Expenses | | | |
| | | Going Digital Targeted Assistance Package | Balance of period of 2 years and 6 months from 1 January 2012 to 30 June 2014 (inclusive) | (8,100) | In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |
| | | New Zealand Screen Production Incentive Fund | Period of 1 financial year from 1 July 2013 to 30 June 2014 (inclusive) | 3,692 | |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------------------|---|--|--|----------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Canterbury Earthquake Recovery | 33 | Non-Departmental Other Expenses | | | |
| | | Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct | Balance of period of 4 financial years from 2013/14 to 2016/17 | 23,065 | In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |
| | | Anchor Project Development Costs for the Bus Interchange | Period of 3 years and 9 months from 1 October 2013 to 30 June 2017 (inclusive) | 52,400 | |
| | | Anchor Project Development Costs for the City Frame | Balance of period of 4 financial years from 2013/14 to 2016/17 | (11,664) | In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-----------------|--|--|--|-----------------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| | | Anchor Project Development Costs for the Convention Centre | Balance of period of 4 financial years from 2013/14 to 2016/17 | 1,967 | In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |
| | | Anchor Project Development Costs for the Metro Sports Facility | Balance of period of 4 financial years from 2013/14 to 2016/17 | 984 | In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |
| | | Anchor Project Development Costs for the Transport Plan | Balance of period of 3 financial years from 2013/14 to 2015/16 | (11,000) | In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-----------------|--|---|--|-----------------------|--|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| | | Canterbury Earthquake Memorial | Period of 3 years and 2 months from 1 May 2014 to 30 June 2017 (inclusive) | 10,000 | |
| | | Holding Costs for Land Acquired for Anchor Projects | Balance of period of 4 financial years from 2013/14 to 2016/17 | 866 | In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |
| | | Impairment of Improvements | Period of 3 years and 2 months from 1 May 2014 to 30 June 2017 (inclusive) | 51,000 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-----------------|--|--|--|-----------------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| | | Implementation of transport solutions to deliver An Accessible City in Christchurch | Period of 2 years and 2 months from 1 May 2014 to 30 June 2016 (inclusive) | 75,000 | |
| Energy | 232 | Non-Departmental Other Expenses Contestable Fund for Deployment of Marine Energy Devices | Balance of period of 5 financial years from 2011/12 to 2015/16 | (1,148) | In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as most recently varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------|--|---|---|-----------------------|--|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Environment | 244 | Non-Departmental Output Expenses | | | |
| | | Rena Long-term Environment Recovery | Balance of period of 3 years, 3 months, and 24 days from 7 March 2012 to 30 June 2015 (inclusive) | 542 | In addition to the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |
| | | Tui Mine Remediation | Balance of period of 3 financial years from 2011/12 to 2013/14 | (350) | In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-----------------|--|--|---|-----------------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Finance | 272 | Departmental Output Expenses Implementation of Mixed Ownership Model | Balance of period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 (inclusive) | (17,485) | In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012 |

Appropriation (2013/14 Supplementary Estimates) Bill
Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------|---|--|---|----------------|--|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| | 272 | Non-Departmental Other Expenses | | | |
| | | Direct Sale costs for Implementing the Mixed Ownership Model | Balance of period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 (inclusive) | 6,485 | In addition to the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012 |
| | | Loyalty Bonus Scheme Related to Initial Public Offers | Balance of period of 3 years and 4 months from 1 March 2013 to 30 June 2016 (inclusive) | 12,100 | In addition to the authority provided by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------|---|--|--|----------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Housing | 369 | Non-Departmental Other Expenses | | | |
| | | Social Housing Fund | Balance of period of 3 financial years from 2012/13 to 2014/15 | 6,000 | In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |
| | | Weathertight Services: Guarantee Fee Subsidy | Balance of period of 5 financial years from 2010/11 to 2014/15 | (6,991) | In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012 |

Appropriation (2013/14 Supplementary Estimates) Bill
Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|--|--|--|-----------------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Office of the Clerk | 510 | Departmental Output Expenses Inter-parliamentary Relations | Balance of period of 3 financial years from 2011/12 to 2013/14 | (104) | In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as most recently varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |
| Official Development Assistance | 518 | Non-Departmental Other Expenses International Development Assistance | Balance of period of 3 financial years from 2012/13 to 2014/15 | (30,000) | In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------|--|---|--|-----------------------|--|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Parliamentary Service | 554 | Non-departmental Capital Expenditure Crown Asset Management | Balance of period of 4 financial years from 2012/13 to 2015/16 | 7,000 | In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |
| Primary Industries | 579 | Non-Departmental Other Expenses East Coast Afforestation Grants | Balance of period of 4 financial years from 2013/14 to 2016/17 | 4,495 | In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-----------------|--|---|--|-----------------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| | | Global Research Alliance on Agricultural Greenhouse Gases | Balance of period of 4 financial years from 2012/13 to 2015/16 | (9,410) | In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |
| | | Primary Growth Partnership | Balance of period of 5 financial years from 2012/13 to 2016/17 | (27,000) | In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------|---|--|--|----------------|---|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Science and Innovation | 643 | Non-Departmental Output Expenses | | | |
| | | National Science Challenges | Period of 4 years and 9 months from 1 October 2013 to 30 June 2018 (inclusive) | 252,772 | |
| | | Targeted Business Research and Development Funding | Balance of period of 4 financial years from 2013/14 to 2016/17 | (2,250) | In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013 |

Appropriation (2013/14 Supplementary Estimates) Bill
Schedule 2

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------|--|---|---|-----------------------|--|
| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation | Period of appropriation | Amount \$(000) | Variation or replacement of previous authority |
| Transport | 762 | Non-Departmental Other Expenses Auckland Rail Development | Balance of period of 5 financial years from 2009/10 to 2013/14 | 26,000 | In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as most recently varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012 |
| Treaty Negotiations | 783 | Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2014 - 2018 | Period of 4 years and 1 day from 30 June 2014 to 30 June 2018 (inclusive) | 1,400,000 | In replacement of the authority provided by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013, as revoked by section 8(4) of this Act |

Schedule 3 **s 9**
**Expenses incurred pursuant to section 21
of Public Finance Act 1989**

| Vote | Page reference in Supplementary Estimates (B.7) | Appropriation |
|------------------|--|----------------------------|
| Internal Affairs | 393 | Film Archive Services |
| Revenue | 620 | Services to Other Agencies |

Schedule 4

s 10

**Net assets confirmed in accordance with sections 23 and 26E of Public Finance
Act 1989 for 2013/14 financial year**

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 |
|--|--|---|---|--|--|--|--|--|
| Department or Office of Parliament | Page reference in Supple- mentary Estimates (B.7) | Audited amount of net assets at 30 June 2013 \$(000) | Projected capital injections \$(000) | Projected capital with- drawals \$(000) | Projected surplus to be retained (deficit incurred) \$(000) | Projected other movements \$(000) | Projected total movements in net assets \$(000) | Projected balance of net assets at 30 June 2014 \$(000) |
| Business, Innovation, and Employment, Ministry of | 172 | 144,459 | 45,416 | (6,923) | (5,064) | 13,716 | 47,145 | 191,604 |
| Canterbury Earthquake Recovery Authority | 35 | 2,150 | - | - | - | - | - | 2,150 |
| Clerk of the House of Representatives, Office of the | 511 | 6,243 | 1,000 | (396) | - | - | 604 | 6847 |
| Conservation, Department of | 78 | 575,600 | 46,226 | - | (5,371) | 5,371 | 46,226 | 621,826 |

Schedule 4

Appropriation (2013/14 Supplementary
Estimates) Bill

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 |
|------------------------------------|---|--|--------------------------------------|---------------------------------------|---|-----------------------------------|---|---|
| Department or Office of Parliament | Page reference in Supplementary Estimates (B.7) | Audited amount of net assets at 30 June 2013 \$(000) | Projected capital injections \$(000) | Projected capital withdrawals \$(000) | Projected surplus to be retained (deficit incurred) \$(000) | Projected other movements \$(000) | Projected total movements in net assets \$(000) | Projected balance of net assets at 30 June 2014 \$(000) |
| Controller and Auditor-General | 25 | 6,221 | - | - | - | - | - | 6,221 |
| Corrections, Department of | 97 | 2,294,845 | 3,200 | - | - | - | 3,200 | 2,298,045 |
| Crown Law Office | 17 | 5,567 | - | - | - | - | - | 5,567 |
| Culture and Heritage, Ministry for | 5 | 1,447 | - | - | - | - | - | 1,447 |
| Customs Service, New Zealand | 125 | 136,220 | 598 | - | - | - | 598 | 136,818 |
| Defence Force, New Zealand | 150 | 5,737,210 | 15,817 | - | (10,351) | (283,082) | (277,616) | 5,459,594 |
| Defence, Ministry of | 137 | 3,416 | - | - | - | - | - | 3,416 |
| Education, Ministry of | 192 | 11,107,947 | 133,642 | (174,500) | 71,977 | - | 31,119 | 11,139,066 |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 4

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 |
|---|--|---|---|--|--|--|--|--|
| Department or Office of Parliament | Page reference in Supplementary Estimates (B.7) | Audited amount of net assets at 30 June 2013 \$(000) | Projected capital injections \$(000) | Projected capital withdrawals \$(000) | Projected surplus to be retained (deficit incurred) \$(000) | Projected other movements \$(000) | Projected total movements in net assets \$(000) | Projected balance of net assets at 30 June 2014 \$(000) |
| Education Review Office | 216 | 3,746 | - | - | - | - | - | 3,746 |
| Environment, Ministry for the | 245 | 5,992 | - | - | - | - | - | 5,992 |
| Foreign Affairs and Trade, Ministry of | 309 | 568,855 | - | - | - | - | - | 568,855 |
| Health, Ministry of | 326 | 35,838 | - | - | - | - | - | 35,838 |
| Inland Revenue Department | 623 | 270,343 | 5,329 | (279) | - | - | 5,050 | 275,393 |
| Internal Affairs, Department of | 399 | 293,930 | 413 | (2,669) | (30,244) | 30,244 | (2,256) | 291,674 |
| Justice, Ministry of | 448 | 800,081 | 18,530 | (1,338) | (23) | 758 | 17,927 | 818,008 |
| Land Information New Zealand | 477 | 41,174 | 1,162 | (3,910) | 21,011 | - | 18,263 | 59,437 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 |
|--|---|--|--------------------------------------|---------------------------------------|---|-----------------------------------|---|---|
| Department or Office of Parliament | Page reference in Supplementary Estimates (B.7) | Audited amount of net assets at 30 June 2013 \$(000) | Projected capital injections \$(000) | Projected capital withdrawals \$(000) | Projected surplus to be retained (deficit incurred) \$(000) | Projected other movements \$(000) | Projected total movements in net assets \$(000) | Projected balance of net assets at 30 June 2014 \$(000) |
| Ombudsmen, Office of the | 526 | 329 | - | - | - | - | - | 329 |
| Pacific Island Affairs, Ministry of | 533 | 1,023 | - | - | - | - | - | 1,023 |
| Parliamentary Commissioner for the Environment | 540 | 613 | - | - | - | - | - | 613 |
| Parliamentary Counsel Office | 546 | 15,091 | - | - | - | - | - | 15,091 |
| Parliamentary Service | 554 | 25,760 | 396 | - | - | - | 396 | 26,156 |
| Police, New Zealand | 565 | 816,111 | - | (14,375) | - | 746 | (13,629) | 802,482 |
| Primary Industries, Ministry for | 580 | 64,062 | 3,568 | (3,995) | (242) | - | (669) | 63,393 |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 4

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 |
|---|--|---|---|--|--|--|--|--|
| Department or Office of Parliament | Page reference in Supplementary Estimates (B.7) | Audited amount of net assets at 30 June 2013 \$(000) | Projected capital injections \$(000) | Projected capital withdrawals \$(000) | Projected surplus to be retained (deficit incurred) \$(000) | Projected other movements \$(000) | Projected total movements in net assets \$(000) | Projected balance of net assets at 30 June 2014 \$(000) |
| Prime Minister and Cabinet, Department of the | 606 | 3,000 | 1,065 | - | - | - | 1,065 | 4,065 |
| Serious Fraud Office | 666 | 452 | - | - | - | - | - | 452 |
| Social Development, Ministry of | 680 | 292,771 | 4,991 | - | - | - | 4,991 | 297,762 |
| State Services Commission | 721 | 4,923 | - | - | - | 329 | 329 | 5,252 |
| Statistics New Zealand | 729 | 49,499 | 5,778 | (1,831) | - | - | 3,947 | 53,446 |
| Te Puni Kōkiri | 495 | 4,621 | - | - | - | - | - | 4,621 |
| Transport, Ministry of | 762 | 2,708 | - | - | - | - | - | 2,708 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 |
|---|--|---|---|--|--|--|--|--|
| Department or Office of Parliament | Page reference in Supplementary Estimates (B.7) | Audited amount of net assets at 30 June 2013 \$(000) | Projected capital injections \$(000) | Projected capital withdrawals \$(000) | Projected surplus to be retained (deficit incurred) \$(000) | Projected other movements \$(000) | Projected total movements in net assets \$(000) | Projected balance of net assets at 30 June 2014 \$(000) |
| Treasury, The | 273 | 8,957 | 4,392 | - | (402) | 402 | 4,392 | 13,349 |
| Women's Affairs, Ministry of | 803 | 336 | - | - | - | - | - | 336 |

Appropriation (2013/14 Supplementary Estimates) Bill

Schedule 4

Schedule 5 **s 11**
**Appropriations subject to section 32A of
Public Finance Act 1989**

| Vote | Appropriation |
|--------------------------------|---|
| Arts, Culture and Heritage | Regional Museums |
| Canterbury Earthquake Recovery | Acquisition of Canterbury Red Zone properties Anchor Project Development Costs for the Bus Interchange Anchor Project Land Acquisitions Canterbury Earthquake Property Demolitions and Related Costs and Compensation Implementation of transport solutions to deliver An Accessible City in Christchurch |
| Communications | International Connectivity |
| Courts | Court and Coroner Related Costs |
| Economic Development | Promotion of New Zealand Associated with the America's Cup |
| Health | National Health Information Systems Refinance of Crown Loans |
| Primary Industries | East Coast Afforestation Grants |
| Social Development | Provision of Housing and Related Services for Tenants Paying Income Related Rent |
| Tourism | Tourism Growth Partnership |