

# Appropriation (2012/13 Supplementary Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2013* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 16 May 2013.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and

- each category of other expenses; and
- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

### Clause by clause analysis

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 9* and *Schedule 3*) relates to the financial year ending with 30 June 2013.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clause 6* provides that—

- the appropriations sought in *clauses 7 and 8* are additional to, or in reduction of, those authorised by the Appropriation (2012/13 Estimates) Act 2012; and
- the appropriations sought in *clause 9* are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the appropriations in *clause 9* apply.

*Clauses 7, 8, and 9* are the principal appropriation clauses of the Bill.

*Clause 7* seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

*Clause 8* seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 9* and *Schedule 3* seek multi-year appropriations for—

- the period of 3 years and 4 months from 1 March 2013 to 30 June 2016 (inclusive) for a loyalty bonus scheme related to initial public offers (Vote Finance); and
- the period of 4 years and 1 day from 30 June 2013 to 30 June 2017 (inclusive) for historical Treaty of Waitangi settlements 2013-2017 (Vote Treaty Negotiations). This multi-year appropriation replaces the one being revoked (*see below*) and is for the same amount.

*Clause 9* and *Schedule 3* also seek reductions in the multi-year appropriations for—

- the balance of the period of 3 financial years from 2010/11 to 2012/13 for residential tenancy and unit title services (Vote Housing); and
- the balance of the period of 3 years, 3 months, and 24 days from 7 March 2012 to 30 June 2015 (inclusive) for Rena long-term environment recovery (Vote Environment); and
- the balance of the period of 5 financial years from 2011/12 to 2015/16 for contestable fund for deployment of marine energy devices (Vote Energy).

*Clause 9* and *Schedule 3* also seek additions to the multi-year appropriations for—

- the balance of the period of 2 financial years from 2012/13 to 2013/14 for land use and carbon analysis system (Vote Environment); and
- the balance of the period of 2 years and 6 months from 1 January 2012 to 30 June 2014 (inclusive) for Going Digital targeted assistance package (Vote Arts, Culture and Heritage); and
- the balance of the period of 3 financial years from 2010/11 to 2012/13 for—
  - building regulation and control (Vote Housing); and
  - occupational licensing (Vote Housing); and

- the balance of the period of 3 financial years from 2011/12 to 2013/14 for—
  - land tenure reforms acquisitions (Vote Lands); and
  - inter-parliamentary relations (Vote Office of the Clerk); and
- the balance of the period of 3 financial years from 2012/13 to 2014/15 for—
  - international agency funding (Vote Official Development Assistance); and
  - international development assistance (Vote Official Development Assistance); and
  - social housing fund (Vote Housing); and
- the balance of the period of 4 financial years from 2012/13 to 2015/16 for—
  - Crown asset management (Vote Parliamentary Service); and
  - Global Research Alliance on Agricultural Greenhouse Gases (Vote Primary Industries); and
  - water storage and irrigation investment proposals (Vote Primary Industries); and
- the balance of the period of 4 years, 10 months, and 9 days between 22 August 2011 and 30 June 2016 (inclusive) for broadband investment (Crown Fibre Holdings capital costs) (Vote Communications); and
- the balance of the period of 5 financial years from 2010/11 to 2014/15 for cultural diplomacy international programme (Vote Arts, Culture and Heritage); and
- the balance of the period of 5 financial years from 2012/13 to 2016/17 for—
  - security management (Vote Energy); and
  - Primary Growth Partnership (Vote Primary Industries).

Finally, *clause 9*—

- revokes, with effect from the close of 30 June 2013, the existing multi-year appropriation authorised by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2012-2016”; and

- extends the period of an existing multi-year appropriation authorised by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011 for Vote Consumer Affairs for the category of output expenses “Upgrading and Promoting the Consumer Powerswitch Website”.

In relation to *clause 9*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7, 8, and 9* (when read together with the definition of scope shown in the Supplementary Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

*Clause 10* and *Schedule 4* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

*Clause 11* and *Schedule 5* specify appropriations for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months of the end of the 2012/13 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation. The appropriations listed in *Schedule 5* are primarily those under which expenses and capital expenditure are predominantly to be incurred by agencies that are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations listed in Schedule 6 of the Appropriation (2012/13 Estimates) Act 2012.

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*Hon Bill English*

## **Appropriation (2012/13 Supplementary Estimates) Bill**

Government Bill

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### **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
  - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2013; and
  - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

**The Parliament of New Zealand therefore enacts as follows:**

#### **1 Title**

This Act is the Appropriation (2012/13 Supplementary Estimates) Act **2013**.



**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) **Section 9** and **Schedule 3** relate to the financial years or other time periods set out in **Schedule 3**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2013.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown and an Office of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2013 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

**5 Interpretation**

- (1) In this Act, unless the context otherwise requires,—

**scope shown in the Supplementary Estimates** means,—

- (a) for each multi-class output expense appropriation under **section 7**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and

Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and

- (b) for each appropriation under **section 7 or 8** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under **section 9**, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Supplementary Estimates

**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2013* (B.7)

**this year** means the financial year ending with 30 June 2013.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

## **6 Appropriations additional to, or in reduction of, other appropriations**

- (1) The appropriations authorised by **sections 7 and 8** are additional to, or in reduction of, those authorised for this year by the Appropriation (2012/13 Estimates) Act 2012.
- (2) The appropriations authorised by **section 9 (multi-year appropriations)** are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the multi-year appropriations apply.

- 7 Appropriations for expenses and for capital expenditure to be incurred**
- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in **column 3 of Schedule 1**;
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
  - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
  - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) either—
    - (i) the amount authorised by the Appropriation (2012/13 Estimates) Act 2012 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
    - (ii) if no amount was authorised by the Appropriation (2012/13 Estimates) Act 2012 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- 8 Appropriations administered by intelligence and security departments**
- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expend-

iture, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.

- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the amount authorised by the Appropriation (2012/13 Estimates) Act 2012 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

## **9 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for—
  - (a) each of the categories of output expenses set out in **column 3 of Schedule 3**;
  - (b) each of the categories of other expenses set out in **column 3 of Schedule 3**;
  - (c) each of the categories of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
  - (b) either—
    - (i) the amount authorised by the previous authorities specified in **column 6 of Schedule 3** alongside the relevant appropriation as varied by the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; or

- (ii) if no previous authority is specified in **column 6 of Schedule 3** alongside the relevant appropriation, the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
  - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2012-2016” is revoked with effect from the close of 30 June 2013.
- (5) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011 for Vote Consumer Affairs for the category of output expenses “Upgrading and Promoting the Consumer Powerswitch Website” is varied by changing the period of the appropriation to a period of 4 years and 8 months from 1 November 2010 to 30 June 2015.

#### **10 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 4** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

**11 Appropriations subject to section 32A of Public Finance Act 1989**

The appropriations listed in **Schedule 5**—

- (a) are appropriations for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
  - (b) are subject to section 32A of the Public Finance Act 1989.
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**Schedule 1**  
**Appropriations for expenses and for  
capital expenditure for year 2012/13**

**s 7**

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
ACC	2	<b>Departmental output expenses</b>		
		Policy Advice and Related Outputs	(286)	
		Regulatory Services	2	
Arts, Culture and Heritage	10	<b>Departmental output expenses</b>		
		Delivery of Going Digital Programme	(140)	
		Heritage Services	1,385	
			Policy Advice, Monitoring of Funded Agencies and Ministerial Services	(241)
	10	<b>Non-departmental output expenses</b>		
		Management of Historic Places	500	
		Museum Services	1,500	
		Performing Arts Services	200	
		Protection of Taonga Tūturu	3	
		Public Broadcasting Services	(1,700)	
11	<b>Non-departmental other expenses</b>			
	Contribution to a Fund for Canterbury Heritage Buildings	2,841		
	Regional Museums	594		
	Tamaki Makaurau maunga co-governance contributions	400		

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	12	<b>Non-departmental capital expenditure</b>	
		New Zealand Memorial Park	3,538
<b>Attorney- General</b>	26	<b>Departmental output expenses</b>	
		Legal Advice and Representation	1,059
		Supervision and Conduct of Crown Prosecutions and Appeals	4,460
		The Exercise of Principal Law Officer Functions	(593)
<b>Canterbury Earthquake Recovery</b>	48	<b>Departmental output expenses</b>	
		Management of Voluntarily Acquired Insured Residential Red Zone Properties	(1,000)
		Managing the Recovery	17,230
		Policy Advice	92
		Red Zone Property Acquisition Costs	4,134
	48	<b>Non-departmental output expenses</b>	
		Canterbury Earthquake Property Demolitions and Related Costs and Compensation	71,694
	48	<b>Non-departmental other expenses</b>	
		Acquisition of Canterbury Red Zone properties	202,329
		Advance payment for the estimated Crown share of the Stronger Christchurch Infrastructure Rebuild Team's infrastructure costs	155,800



**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Anchor Project Development Costs for the Convention Centre Precinct	3,000
		Anchor Project Development Costs for the Metro Sports Facility	1,000
		Anchor Project Development Costs for the Papa o Ōtākaro / Avon River Precinct	6,000
		Anchor Project Development Costs for the Urban Frame	10,000
		Construction of Land Slip Removal in the Port Hills	2,000
		Contributions towards legal fees	1,309
		Holding Costs for Land Acquired for Anchor Projects	1,000
		Management of Voluntarily Acquired Insured Residential Red Zone Properties	(10,000)
		Procurement of Rockfall Protection Systems	8,000
		Red Zone Property Management Costs	28,871
	49	<b>Non-departmental capital expenditure</b>	
		Anchor Project Land Acquisitions	716,000
		Canterbury Earthquake Demolition-Related Property Purchases	(1,000)
<b>Commerce</b>	70	<b>Departmental output expenses</b>	
		Administration of Insolvencies	1,501
		Administration of Part II Tariff Concessions	(54)

Schedule 1			
Appropriation (2012/13 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Business Law and Competition operational policy, ministerial servicing and Crown entity monitoring	(500)
		Policy Advice - Business Law and Competition Policy	689
		Policy Advice and Investigative Services - Regulatory Environment	(42)
		Registration and Granting of Intellectual Property Rights	108
	71	<b>Non-departmental output expenses</b>	
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	298
		Regulation of Auditors	(600)
		Regulation of Electricity Lines Businesses	(900)
<b>Communications</b>	82	<b>Departmental output expenses</b>	
		Management and Enforcement of the Radiocommunications Act 1989	559
		Policy Advice - Communications	(98)
	82	<b>Non-departmental output expenses</b>	
		Fibre Drop Costs	5,380
	83	<b>Non-departmental other expenses</b>	
		Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	65

**Appropriation (2012/13 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	47,000
<b>Conserva- tion</b>	96	<b>Departmental output expenses</b>	
		Conservation with the Community	6,638
		Crown Contribution to Regional Pest Management Strategies	400
		Management of Historic Heritage	88
		Management of Natural Heritage	5,930
		Management of Recreational Opportunities	2,684
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(3,045)
	96	<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	(8,773)
		NZ Biodiversity Funds	(6,868)
		Stewart Island Infrastructure	(445)
	97	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	368
	97	<b>Non-departmental other expenses</b>	
		Impairment of Public Conservation Land	1,004
		Loss on Disposal of Crown Property, Plant and Equipment	(50)

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Mātauranga Māori Fund	27
		Redress Payments for Marine and Coastal Areas	80
	98	<b>Non-departmental capital expenditure</b>	
		Crown Land Acquisitions	3,950
		Purchase and Development of Reserves	(803)
<b>Consumer Affairs</b>	114	<b>Departmental output expenses</b>	
		Policy Advice - Consumer Issues	(326)
		Policy Advice, Information and Compliance - Consumer Issues	203
<b>Corrections</b>	120	<b>Departmental output expenses</b>	
		Contract Management of Services provided by Third Parties	3,099
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	4,368
		Policy Advice and Ministerial Services	532
		Prison-based Custodial Services	(7,693)
		Rehabilitation and Reintegration	1,156
		Sentences and Orders Served in the Community	(5,954)
<b>Courts</b>	132	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	(4,807)
		District Court Services	1,113
		Higher Court Services	(2,102)

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Specialist Courts, Tribunals and Other Authorities Services	(311)
		Waitangi Tribunal Services	470
	132	<b>Non-departmental other expenses</b>	
		Coroner Related Fees and Expenses	(50)
		Coroner-Directed Post-Mortems	150
		Domestic Violence Professional Services	(5,300)
		Family Court Professional Services	(8,805)
		Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	(843)
		Judicial Review Costs	150
		Personal Property Protection Rights Costs	500
		Visiting Justices to Prisons	150
		Witness Fees and Expenses	350
<b>Customs</b>	148	<b>Departmental output expenses</b>	
		Clearance and Enforcement Services Related to Craft	1,305
		Clearance and Enforcement Services Related to Goods	(4,010)
		Clearance and Enforcement Services Related to Passengers and Crew	(1,037)
		Information and Intelligence Services	(4,617)
		International Services and Ministerial Servicing	(622)
		Policy Advice	262

Schedule 1			
Appropriation (2012/13 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Revenue Collection	306
	148	<b>Non-departmental other expenses</b>	
		World Customs Organisation	(7)
<b>Defence</b>	162	<b>Departmental output expenses</b>	
		Audit and Assessment of Performance	143
		Management of Equipment Procurement	2,070
		Policy Advice and Related Outputs	(341)
	162	<b>Non-departmental capital expenditure</b>	
		Defence Equipment	(10,316)
<b>Defence Force</b>	174	<b>Departmental output expenses</b>	
		Airborne Surveillance and Response Forces	3,657
		Fixed Wing Transport Forces	(17,382)
		Land Combat Forces	(28,271)
		Land Combat Service Support Forces	(4,049)
		Land Combat Support Forces	(10,905)
		Littoral Warfare Support Forces	(8,325)
		Miscellaneous Support Activities	1,401
		Naval Combat Forces	(19,836)
		Naval Helicopter Forces	(8,242)
		Naval Patrol Forces	(11,148)
		Naval Support Forces	(26,166)

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Operationally Deployed Forces Annual	(2,293)
		Policy Advice and Related Outputs	1,182
		Rotary Wing Transport Forces	(25,088)
		Special Operations Forces	(7,955)
<b>Economic Develop- ment</b>	188	<b>Departmental output expenses</b>	
		Policy Advice - Sectoral Leadership and Development, Firm Capability, and Regional Development	4,159
		Policy Advice - Small Business	45
		Sectoral Leadership, Firm Capability, and Regional Development Operational Policy, Ministerial Servicing and Crown Entity Monitoring	755
	188	<b>Non-departmental output expenses</b>	
		International Business Growth Services	1,562
		Services to Develop Business Capability	(1,153)
		Services to Support Sector Development and Special Events	3,141
	188	<b>Non-departmental other expenses</b>	
		Establishment and operation of the Food Innovation Network New Zealand	3,646
		Major Events Development Fund	5,078
		Promotion of New Zealand Associated with the America's Cup	1,676

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Regional and Industry Development Fund	950
		Regional Partnerships and Facilitation	(69)
		Square Kilometre Array	(1,731)
	190	<b>Non-departmental capital expenditure</b>	
		Seed Co-investment Fund	8,632
		Venture Investment Fund	16,855
<b>Education</b>	206	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	2,462
		Policy Advice	(3,773)
		School Property Portfolio Management	69,821
		Strategic Leadership in the Sector	6,913
		Support and Resources for Education Providers	19,941
		Support and Resources for Teachers	(1,014)
		Support and Resources for the Community	(1,125)
	206	<b>Non-departmental output expenses</b>	
		Curriculum Support	(4,742)
		Professional Development and Support	(431)
		Provision of Information and Advisory Services	1,280
		Qualifications Support Structures	27
		School Transport	(2,103)



**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Secondary-Tertiary Interface	23,046
		Service Academies	90
		Supporting Parenting	610
	208	<b>Benefits and other unrequited expenses</b>	
		Boarding Allowances and Bursaries	(400)
		Mapihi Pounamu	400
		National Study Awards	(4,494)
		Teacher Trainee Scholarships	(5,372)
	208	<b>Non-departmental other expenses</b>	
		Early Childhood Education	36,425
		Integrated Schools Property	1,076
		Interest Subsidy for Schools	(201)
		Primary Education	(28,648)
		School Transport Bus Controllers	(16)
		Schooling Improvement	(1,100)
		Secondary Education	(9,843)
		Special Needs Support	1,544
		Support for Early Childhood Education Providers	3,750
	210	<b>Non-departmental capital expenditure</b>	
		Property Disposal Incentives Scheme	(1,011)
		Schools Furniture and Equipment	(660)
		The Network for Learning Limited	5,500

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Education Review Office</b>	230	<b>Departmental output expenses</b>	
		Accountability Reviews	(49)
		Quality of Education Reports and Services	49
<b>Employment</b>	238	<b>Departmental output expenses</b>	
		Labour Market Information and Facilitation Services	(640)
		Policy Advice and Related Outputs	(601)
<b>Energy</b>	244	<b>Departmental output expenses</b>	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	(353)
		Energy and Resource Information Services	994
		Management of the Crown Mineral Estate	1,734
		Policy Advice - Energy and Resource Issues	18
		<b>Non-departmental output expenses</b>	
	Maintenance and Operation of Whirinaki	(400)	
	Management of IEA Oil Stocks	362	
	245	<b>Non-departmental other expenses</b>	
		Crown Contribution to Pike River Recovery and Related Matters	2,000

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Environ- ment</b>	256	<b>Departmental output expenses</b>		
		Climate Change	561	
		Environmental Management Obligations and Programmes	(137)	
		Improving Resource Management	2,281	
		Ministerial Services	(313)	
		Mitigating Environmental Hazards and Waste	146	
		Waste Minimisation Administration	610	
	257	<b>Non-departmental output expenses</b>		
		Community Environment Fund	(2,125)	
		Contaminated Sites Remediation Fund	(2,700)	
		Contestable Waste Minimisation Fund	(15,033)	
		Emissions Trading Scheme	1,545	
		Environmental Protection Authority: Regulatory Functions	(400)	
		Fresh Start for Fresh Water: New Initiatives	(8,030)	
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	(4,100)	
		258	<b>Non-departmental other expenses</b>	
			Allocation of New Zealand Units	(230,170)
	Fresh Start for Fresh Water: Waikato River Clean-up Fund		39	
	Hawke's Bay Rivers Clean-up Fund		2,000	

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Impairment of Debt Relating to the Waste Disposal Levy collection	1,500
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	5,050
		Provision of a new water source for Rotorua	1,075
		Purchase of Units under the New Zealand Emissions Trading Scheme	6,000
		Transitional Support for Local Government and Iwi	825
		Waikato River Co-Management	6,954
<b>Finance</b>	284	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	(545)
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	(321)
		Policy Advice - Finance	(1,497)
		Provision of Financial Operations Services and Operational Advice	8,521
	285	<b>Non-departmental output expenses</b>	
		Management of the Crown's Obligations for Geothermal Wells	316

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	285	<b>Non-departmental other expenses</b>	
		EQC Apportioned and Unclaimed Damage Expense	16,600
		Geothermal Wells Fund	(200)
		Landcorp Protected Land Agreement - Operating	20,464
		New Zealand House, London	(2,450)
		Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI	(16,322)
	287	<b>Non-departmental capital expenditure</b>	
		Crown Asset Management Limited (CAML) Equity Injection	397,941
		Landcorp Protected Land Agreement	(2,000)
		Landcorp Protected Land Agreement - Capital	8,000
		Solid Energy New Zealand Limited Funding	50,000
		Taitokerau Forests	750
<b>Food Safety</b>	312	<b>Departmental output expenses</b>	
		Assurance	(1,306)
		Development and Implementation of Policy Advice	433
		Information	(2,348)
		Response	(242)
		Standards	(1,055)

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Foreign Affairs and Trade</b>	324	<b>Departmental output expenses</b>	
		Administration of Diplomatic Privileges and Immunities	(3)
		Consular Services	(1,590)
		Pacific Security Fund	(1,057)
		Policy Advice and Representation - International Institutions	(10,278)
		Policy Advice and Representation - Other Countries	(12,249)
		Promotional Activities - Other Countries	(150)
		Services for Other New Zealand Agencies Overseas	(3,143)
	325	<b>Non-departmental other expenses</b>	
		Loss on Sale of Shareholding in Pacific Forum Line	353
		Subscriptions to International Organisations	(1,900)
<b>Health</b>	336	<b>Departmental output expenses</b>	
		Information and Payment Services	2,856
		Managing the Purchase of Services	(7,866)
		Policy Advice and Ministerial Servicing	74
		Regulatory and Enforcement Services	764
		Sector Planning and Performance	(3,899)

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	336	<b>Non-departmental output expenses</b>	
		Health and Disability Support Services - Auckland DHB	28,324
		Health and Disability Support Services - Bay of Plenty DHB	1,760
		Health and Disability Support Services - Canterbury DHB	22,335
		Health and Disability Support Services - Capital and Coast DHB	3,579
		Health and Disability Support Services - Counties-Manukau DHB	2,129
		Health and Disability Support Services - Hawkes Bay DHB	1,086
		Health and Disability Support Services - Hutt DHB	683
		Health and Disability Support Services - Lakes DHB	1,594
		Health and Disability Support Services - MidCentral DHB	3,304
		Health and Disability Support Services - Nelson-Marlborough DHB	1,796
		Health and Disability Support Services - Northland DHB	4,689
		Health and Disability Support Services - South Canterbury DHB	82
		Health and Disability Support Services - Southern DHB	1,323
		Health and Disability Support Services - Tairāwhiti DHB	1,502
		Health and Disability Support Services - Taranaki DHB	384
		Health and Disability Support Services - Waikato DHB	1,032

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Health and Disability Support Services - Wairarapa DHB	288
		Health and Disability Support Services - Waitemata DHB	2,906
		Health and Disability Support Services - West Coast DHB	78
		Health and Disability Support Services - Whanganui DHB	313
		Health Services Funding	(108,844)
		Health Workforce Training and Development	2,038
		Monitoring and Protecting Health and Disability Consumer Interests	(1,245)
		National Child Health Services	(2,100)
		National Contracted Services - Other	20,219
		National Disability Support Services	(6,493)
		National Elective Services	3,352
		National Emergency Services	878
		National Māori Health Services	(1,975)
		National Maternity Services	2,000
		National Mental Health Services	(30,664)
		Problem Gambling Services	1,922
		Public Health Service Purchasing	(92,253)
	339	<b>Non-departmental other expenses</b>	
		International Health Organisations	(470)
		Legal Expenses	842
		Provider Development	701



**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1  Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
	339	<b>Non-departmental capital expenditure</b>	
		Deficit Support for DHBs	47,350
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(28,806)
		Health Sector Projects	76,000
		Loans for Capital Projects	172,834
<b>Housing</b>	376	<b>Departmental output expenses</b>	
		Canterbury Earthquakes: Building and Housing Assistance	2,397
		Policy Advice and Related Outputs	823
		Weathertight Services	(3,915)
	376	<b>Non-departmental output expenses</b>	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	(3,302)
		HNZC Housing Support Services	992
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	10,676
	377	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	(75)
		KiwiSaver Deposit Subsidy	2,799

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	377	<b>Non-departmental other expenses</b>	
		Unwind of Discount Rate used in the Present Value Calculation of Direct Payments under the Weathertight Homes Financial Assistance Package.	6,139
	378	<b>Non-departmental capital expenditure</b>	
		Acquisition and Development of properties under the Housing Act 1955	4,998
		Acquisition and Improvement of Housing New Zealand Corporation state houses	2,500
		Canterbury Earthquake: Acquisition of Emergency and Temporary Accommodation	12,544
		Capital Injections to Housing New Zealand Corporation for Housing Activities	(27)
		Tamaki Redevelopment Company Establishment	5,000
<b>Immigration</b>	396	<b>Departmental output expenses</b>	
		Immigration Services	3,468
		Policy Advice and Related Outputs	(335)
		Refugee and Protection Services	38
		Regulation of Immigration Advisers	156
<b>Internal Affairs</b>	404	<b>Departmental output expenses</b>	
		Administration of Grants	86
		Civic Information Services	6,706

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Community Information and Advisory Services	(888)
		Emergency Management Services	166
		Information and Technology Services	15,405
		Ministerial Support Services	343
		Policy Advice	(1,317)
		Regulatory Services	8,155
		Services Supporting the Executive	712
		Support for Statutory and Other Bodies	625
408		<b>Non-departmental output expenses</b>	
		Charities - Administration	(5,066)
408		<b>Benefits and other unrequited expenses</b>	
		Rates Rebate Scheme	(5,000)
408		<b>Non-departmental other expenses</b>	
		Chatham Islands Council	2,141
		Community Development Scheme	459
		Community Internship Programme	(100)
		Crown-owned Assets at Lake Taupo - Maintenance Costs	(645)
		Debt Write-down	13
		Emergency Expenses	11,875

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		February 2011 Christchurch Earthquake National Controller Costs	281
		Pike River Royal Commission of Inquiry - Legal representation and assistance	(520)
		Support for Volunteering	100
		Te Oneroa a Tohe Beach Management	100
	410	<b>Non-departmental capital expenditure</b>	
		Capital Investments - Lake Taupo	687
		Heritage Collections - Annual	250
<b>Justice</b>	448	<b>Departmental output expenses</b>	
		Administration of Legal Services	6,392
		Crime Prevention and Community Safety	(922)
		Justice Policy Advice and Related Services	(999)
		Public Defence Service	(2,738)
		Sector Leadership and Support	3,001
	448	<b>Non-departmental output expenses</b>	
		Advice from the Law Commission	151
		Crime Prevention and Community Safety Programmes	410
		Legal Aid	30,783

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Support and Assistance provided by Victim Support to Victims of Crime	(340)
	449	<b>Non-departmental other expenses</b>	
		Impairment of Legal Aid Debt	(6,191)
		Impairment of Offender Levy	(430)
		Victims' Services	(3,222)
<b>Labour</b>	466	<b>Departmental output expenses</b>	
		Employment Relations Services	(895)
		Hazardous Substances and Amusement Devices Services	35
		Health and Safety Services	944
		Policy Advice and Related Outputs	65
	466	<b>Non-departmental output expenses</b>	
		Employment Relations Education Contestable Fund	1,067
	466	<b>Non-departmental other expenses</b>	
		Joint Equal Employment Opportunities Trust	164
<b>Lands</b>	478	<b>Departmental output expenses</b>	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	(28)
		Crown Property Management and Disposal Services	1,649

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Land and Seabed Data Capture and Processing	9,475
		Land and Seabed Information Access and Dissemination	105
		Land and Seabed Information Storage and Management	(8)
		Land Disposal Services for Other Agencies	295
		Location-based information for the rebuild of Canterbury	1,384
		Oceans Survey 20/20 Programme	(624)
		Policy Advice and Related Services	451
		Standards and Quality Assurance	425
	479	<b>Non-departmental other expenses</b>	
		Crown Rates	50
		Proceeds from Sale of Transit NZ Properties	13,000
		Soil Conservation Reserve Management	300
	480	<b>Non-departmental capital expenditure</b>	
		Crown Acquisitions - Huntly East	(56)
		Crown Purchases- Land Exchanges	56
		Loans for Crown Pastoral Lease Holders	500
<b>Māori Affairs</b>	496	<b>Departmental output expenses</b>	
		Integrated Whānau Social Assistance	(13)
		Operations Management	(1,824)

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice and Related Outputs	(511)
		Relationships and Information	(16)
		Whānau Ora Administration	1,784
	496	<b>Non-departmental output expenses</b>	
		Mātauranga (Knowledge)	2,400
		Rawa (Resources)	80
		Whakamana (Leadership)	(2,100)
		Whānau Ora-based Service Development	(530)
	498	<b>Non-departmental other expenses</b>	
		Impairment of Crown Land	918
<b>Office of the Clerk</b>	512	<b>Departmental output expenses</b>	
		Secretariat Services for the House of Representatives	50
<b>Official De- velopment Assistance</b>	520	<b>Departmental Output Expenses</b>	
		Management of New Zealand Official Development Assistance	897
<b>Ombudsmen</b>	530	<b>Departmental output expenses</b>	
		Investigation and Resolution of Complaints About Government Administration	88

Appropriation (2012/13 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Pacific Island Affairs</b>	536	<b>Departmental output expenses</b> Policy Advice and Ministerial Servicing	385
	536	<b>Non-departmental output expenses</b> Promotions - Business Development	253
<b>Parliamen- tary Service</b>	550	<b>Departmental Output Expenses</b> Operations, Information and Advisory Services Services to Members	309 1,122
	550	<b>Non-departmental other expenses</b> Member Support - Independent Members' Communications Party and Member Support - New Zealand First Travel of Members and Others	24 500 (73) (500)
<b>Police</b>	564	<b>Departmental output expenses</b> Case Resolution and Support to Judicial Process General Crime Prevention Services Investigations Police Primary Response Management Policy Advice and Ministerial Services Road Safety Programme	(1,923) 875 8,107 (1,489) 20 (13,942)



**Appropriation (2012/13 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Specific Crime Prevention Services and Maintenance of Public Order	5,988
<b>Primary Industries</b>	578	<b>Departmental output expenses</b>	
		Administration and Management of Crown Forestry Assets	220
		Administration of Grants and Programmes	(815)
		Animal Welfare Education and Enforcement	(1,487)
		Border Biosecurity Risk Management	6,077
		Development of Policy Advice	(11,006)
		Domestic Biosecurity Risk Management	328
		Implementation of Policy Advice	(5,419)
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	(2,367)
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	229
	579	<b>Non-departmental output expenses</b>	
		Climate Change Research	(728)
		Management of Crown Forestry Assets	(3,933)
	580	<b>Benefits and other unrequited expenses</b>	
		Rural Veterinarians Bonding Scheme	(360)

Schedule 1			
Appropriation (2012/13 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	580	<b>Non-departmental other expenses</b>	
		Adverse Climatic Events	250
		Afforestation Grants Scheme	(29)
		Aquaculture Settlements	(44,652)
		Community Irrigation Fund and Schemes	(30)
		East Coast Afforestation Grants	334
		Response to the Kiwifruit disease <i>Pseudomonas Syringae</i> pv. <i>Actinidiae</i>	3,305
		Subscriptions to International Organisations	(450)
		Sustainable Farming Fund	300
<b>Prime Minister and Cabinet</b>	614	<b>Departmental output expenses</b>	
		Policy Advice and Support Services	2,095
	614	<b>Non-departmental other expenses</b>	
		Depreciation Expenses on Crown Assets	(300)
		Ex gratia payment to the University of Auckland	(68)
	615	<b>Non-departmental capital expenditure</b>	
		Government House - Capital Investment	402
<b>Revenue</b>	624	<b>Departmental output expenses</b>	
		Management of Debt and Outstanding Returns	(12,124)
		Policy Advice	459

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Inform the Public About Entitlements and Meeting Obligations	339
		Services to Process Obligations and Entitlements	(1,233)
		Taxpayer Audit	5,533
	624	<b>Benefits and other unrequited expenses</b>	
		KiwiSaver: Kickstart Payment	43,000
		KiwiSaver: Tax Credit	7,000
		Payroll Subsidy	(3,000)
	625	<b>Non-departmental other expenses</b>	
		Bad Debt Write-Offs	81,000
		Impairment of Debt	22,478
		Impairment of Debt Relating to Child Support	(94,000)
		Impairment of Debt Relating to Student Loans	206,000
		Initial Fair Value Write-Down - Student Loans	(113,242)
<b>Science and Innovation</b>	642	<b>Departmental output expenses</b>	
		Advice and Support on Shaping the Science and Innovation System	(2,194)
	642	<b>Non-departmental output expenses</b>	
		Biological Industries Research	815
		Business Research and Development Contract Management	2,526

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Crown Research Institute Core Funding	(4,631)
		Energy and Minerals Research	204
		Hazards and Infrastructure Research	518
		Health and Society Research	(1,231)
		High Value Manufacturing and Services Research	9,779
		National Science Challenges	(14,500)
		Vision Mātauranga Capability Fund	(1,800)
	643	<b>Non-departmental other expenses</b>	
		Australian Synchrotron	(7,500)
		Genomics Research Infrastructure	(3,525)
		National eScience Infrastructure	1,168
		Science Collections and Infrastructure	1,000
	644	<b>Non-departmental capital expenditure</b>	
		Advanced Technology Institute	(11,900)
<b>Serious Fraud</b>	662	<b>Departmental output expenses</b>	
		Investigation and Prosecution of Serious Financial Crime	121
		Policy Advice	(25)
<b>Social Development</b>	668	<b>Departmental output expenses</b>	
		Administration of Trialling New Approaches to Social Sector Change	185

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Children's Action Plan	2,535
		Family and Community Services	200
		Income Support and Assistance to Seniors	1,597
		Management of Student Loans	896
		Management of Student Support, excluding Student Loans	(528)
		Promoting Positive Outcomes for Disabled People	50
		Property Management Centre of Expertise	2,651
		Social Policy Advice	4,802
		Tailored Sets of Services to Help People into Work or Achieve Independence	31,213
	670	<b>Non-departmental output expenses</b>	
		Counselling and Rehabilitation Services	(15)
		Education and Prevention Services	(28)
		Family Wellbeing Services	(14)
		Services for Young People	692
		Strong Families	5,131
		Student Placement Services	(172)
		Trialling New Approaches to Social Sector Change	568
		Vocational Services for People with Disabilities	592
		Youth Support Services	(6,341)
	671	<b>Benefits and other unrequited expenses</b>	
		Accommodation Assistance	(51,705)

Schedule 1			
Appropriation (2012/13 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Benefits Paid in Australia	(279)
		Childcare Assistance	9,337
		Disability Assistance	22,480
		Domestic Purposes Benefit	(68,538)
		Hardship Assistance	(2,897)
		Independent Youth Benefit	4
		Invalid's Benefit	16,889
		New Zealand Superannuation	9,801
		Orphan's/Unsupported Child's Benefit	980
		Sickness Benefit	8,440
		Special Circumstance Assistance	(298)
		Student Allowances	2,445
		Study Scholarships and Awards	(3,619)
		Transition to Work	441
		Unemployment Benefit and Emergency Benefit	(58,222)
		Widow's Benefit	(2,825)
		Youth Payment and Young Parent Payment	(5,996)
	674	<b>Non-departmental other expenses</b>	
		Debt Write-downs	35,339
		Employment Assistance	171
		Mainstream Supported Employment Programme	400
		Out of School Care Programmes	(1,900)
	674	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	2,820

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1  Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Student Loans	(64,544)
<b>State Services</b>	700	<b>Departmental output expenses</b>	
		Public Management System	4,169
		State Services Performance Management	(1,787)
		State Services Policy Advice	(350)
<b>Statistics</b>	708	<b>Departmental output expenses</b>	
		Official Statistics	(437)
<b>Tertiary Education</b>	716	<b>Departmental output expenses</b>	
		Strategic Leadership in the Tertiary System	263
	716	<b>Non-departmental output expenses</b>	
		Adult and Community Education	575
		International Education Programmes	4,000
		Managing the Government's Investment in the Tertiary Education Sector	570
		Tertiary Education Grants and Other Funding	(4,243)
		Tertiary Education: Student Achievement Component	19,353
		Training for Designated Groups	(31,491)
	717	<b>Benefits and other unrequited expenses</b>	
		Apprenticeships Re-boot	1,600

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Tertiary Scholarships and Awards	(534)
	717	<b>Non-departmental other expenses</b>	
		Tertiary Education Institutions Merger Support	(500)
	718	<b>Non-departmental capital expenditure</b>	
		Literacy and Numeracy Assessment Tool	250
<b>Tourism</b>	730	<b>Departmental output expenses</b>	
		Management Support of the National Cycleway	355
		Policy Advice - Tourism	117
		Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	45
	730	<b>Non-departmental output expenses</b>	
		Implementation of the Tourism Strategy	378
	730	<b>Non-departmental other expenses</b>	
		Tourism Facilities Development Grants	(267)
<b>Transport</b>	738	<b>Departmental output expenses</b>	
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	32



**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice and Related Outputs	(317)
	738	<b>Non-departmental output expenses</b>	
		Construction of Passing Opportunities on State Highway 2 between Napier and Gisborne	500
		Licensing Activities	(316)
		Policy Advice and Related Outputs - Maritime	135
		Reinstatement of Local Roads in Canterbury	57,000
		Road User Charges Collection	(500)
	740	<b>Non-departmental other expenses</b>	
		Bad Debt Provision - Motor Vehicle Registration/Licenses and Road User Charges	1,000
		Rail - Metro Rail Rolling Stock and Infrastructure (Wellington)	5,415
		SuperGold Card - public transport concessions for cardholders	1,150
		Tauranga Maritime Incident Response	3,361
	741	<b>Non-departmental capital expenditure</b>	
		Aviation Security Service	200
		KiwiRail Equity Injection	322,500
		National War Memorial Park: Buckle Street Undergrounding Project	15,000

Schedule 1 **Appropriation (2012/13 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package	18,000
		Rail - New Zealand Railways Corporation Loans	107,500
		Tauranga Eastern Link Loan	(20,000)
		Wellington Metro Rail Network Upgrade	(3,027)
<b>Treaty Negotiations</b>	764	<b>Departmental output expenses</b>	
		Property Portfolio Management	(428)
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	4,016
	764	<b>Non-departmental other expenses</b>	
		Claimant Funding	3,481
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(12,882)
		Contribution towards Northland Waitangi Tribunal hearings	200
		Crown Contribution to Maraeroa A and B Trust	95
		Transfer of the Crown's 50 percent residual interest in Wharerata Crown Forest Licensed land	3,570
		Write down of Commercial Properties in Vote Treaty Negotiations	(6,405)

**Appropriation (2012/13 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	765	<b>Non-departmental capital expenditure</b>	
		Land, Stock, Plant Purchases	13,386
<b>Veterans' Affairs - Defence Force</b>	780	<b>Departmental output expenses</b>	
		Policy Advice and Related Outputs	150
		Services and Payments to Veterans	225
	780	<b>Non-departmental output expenses</b>	
		Support for Veterans and Their Families	150
	780	<b>Benefits and other unrequited expenses</b>	
		Medical Treatment	(891)
		Special Annuities	9
		War Disablement Pensions	1,711
	781	<b>Non-departmental other expenses</b>	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(150)
<b>Veterans' Affairs - So- cial Develop- ment</b>	790	<b>Benefits and other unrequited expenses</b>	
		Veterans' Pension	610

<b>Appropriation (2012/13 Supplementary Estimates) Bill</b>			
<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Women's Affairs</b>	796	<b>Departmental output expenses</b>  Policy Advice and Nomination Services	149

**Schedule 2**

**s 8**

**Appropriations for expenses and capital  
expenditure to be incurred by intelligence  
and security departments for year 2012/13**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses and capital expenditure \$(000)</b>
<b>Communications Security and Intelligence</b>	92	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Communications Security and Intelligence	4,299
<b>Security Intelligence</b>	658	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Security Intelligence	(2,500)

**Schedule 3**

**Appropriations for expenses and for capital expenditure that apply to more than 1 financial year**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority \$(000)
Arts, Culture and Heritage	12	<b>Departmental output expenses</b> Cultural Diplomacy International Programme	Balance of period of 5 financial years from 2010/11 to 2014/15	1,037	In addition to the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

Schedule 3

Appropriation (2012/13 Supplementary Estimates) Bill

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>

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**Non-departmental other expenses**

Going Digital Targeted Assistance Package

Balance of period of 2 years and 6 months from 1 January 2012 to 30 June 2014 (inclusive)

2,584

In addition to the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Commu- nications</b>	84	<b>Non-departmental capital expenditure</b> Broadband Investment (Crown Fibre Holdings Capital Costs)	Balance of period of 4 years, 10 months, and 9 days between 22 August 2011 and 30 June 2016 (inclusive)	774,500	In addition to the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Energy</b>	246	<b>Non-departmental output expenses</b> Security Management	Balance of period of 5 financial years from 2012/13 to 2016/17	1,200	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012
	246	<b>Non-departmental other expenses</b> Contestable Fund for Deployment of Marine Energy Devices	Balance of period of 5 financial years from 2011/12 to 2015/16	(1,000)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Environment</b>	261	<b>Departmental output expenses</b> Land Use and Carbon Analysis System	Balance of period of 2 financial years from 2012/13 to 2013/14	1,078	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012
	261	<b>Non-departmental output expenses</b> Rena Long-term Environment Recovery	Balance of period of 3 years, 3 months and 24 days from 7 March 2012 to 30 June 2015 (inclusive)	(995)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Finance</b>	288	<b>Non-departmental other expenses</b> Loyalty Bonus Scheme Related to Initial Public Offers	Period of 3 years and 4 months from 1 March 2013 to 30 June 2016 (inclusive)	40,000	
<b>Housing</b>	379	<b>Departmental output expenses</b> Building Regulation and Control	Balance of period of 3 financial years from 2010/11 to 2012/13	2,058	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010, as most recently varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
Vote		Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority \$(000)
		Occupational Licensing	Balance of period of 3 financial years from 2010/11 to 2012/13	2,000	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012
		Residential Tenancy and Unit Title Services	Balance of period of 3 financial years from 2010/11 to 2012/13	(150)	In reduction of the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010, as most recently varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
	379	<b>Non-departmental other expenses</b> Social Housing Fund	Balance of period of 3 financial years from 2012/13 to 2014/15	35,188	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012
<b>Lands</b>	481	<b>Non-departmental capital expenditure</b> Land Tenure Reforms Acquisitions	Balance of period of 3 financial years from 2011/12 to 2013/14	284,128	In addition to the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Office of the Clerk</b>	513	<b>Departmental Output Expenses</b> Inter-parliamentary Relations	Balance of period of 3 financial years 2011/12 to 2013/14	610	In addition to the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012
<b>Official Development Assistance</b>	520	<b>Non-departmental other expenses</b> International Agency Funding	Balance of period of 3 financial years from 2012/13 to 2014/15	881	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
		International Development Assistance	Balance of period of 3 financial years from 2012/13 to 2014/15	40,536	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012
<b>Parliamentary Service</b>	553	<b>Non-departmental capital expenditure</b> Crown Asset Management	Balance of period of financial years from 2012/13 to 2015/16	1,613	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Primary Industries</b>	581	<b>Non-departmental other expenses</b>			
		Global Research Alliance on Agricultural Greenhouse Gases	Balance of period of 4 financial years from 2012/13 to 2015/16	442	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012
		Primary Growth Partnership	Balance of period of 5 financial years from 2012/13 to 2016/17	1,371	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012
		Water Storage and Irrigation Investment Proposals	Balance of period of 4 financial years from 2012/13 to 2015/16	725	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority \$(000)</b>
<b>Treaty Negotiations</b>	766	<b>Non-departmental other expenses</b> Historical Treaty of Waitangi Settlements 2013 - 2017	Period of 4 years and 1 day from 30 June 2013 to 30 June 2017 (inclusive)	1,400,000	

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 3

## Schedule 4

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**Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2012/13**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2012 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$(000)</b>
Arts, Culture and Heritage, Ministry for	13	1,447	-	-	-	-	-	1,447
Building and Housing, Department of	xxx	14,412	-	(2,204)	-	(12,208)	(14,412)	-
Business, Innovation, and Employment, Ministry of	192	-	85,399	-	(14,720)	66,716	137,395	137,395
Canterbury Earthquake Recovery Authority	50	150	2,000	-	-	-	2,000	2,150

Schedule 4

Appropriation (2012/13 Supplementary Estimates) Bill

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2012 \$'(000)</b>	<b>Projected capital injections \$'(000)</b>	<b>Projected capital withdrawals \$'(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$'(000)</b>	<b>Projected other movements \$'(000)</b>	<b>Projected total movements in net assets \$'(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$'(000)</b>
Clerk of the House of Representatives, Office of the	514	6,243	-	-	-	-	-	6,243
Conservation, Department of	99	556,714	29,328	-	(2,368)	2,368	29,328	586,042
Controller and Auditor-General	39	4,021	2,200	-	-	-	2,200	6,221
Corrections, Department of	121	2,314,805	-	(3,350)	-	(869)	(4,219)	2,310,586
Crown Law Office	27	7,469	-	-	-	-	-	7,469
Customs Service, New Zealand	149	64,748	76,434	-	-	-	76,434	141,182
Defence Force, New Zealand	176	5,665,580	11,800	(119,430)	(12,242)	12,242	(107,630)	5,557,950
Defence, Ministry of	163	3,416	-	-	-	-	-	3,416

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2012 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2013 \$ (000)</b>
Economic Development, Ministry of	xxx	34,770	-	(6,245)	-	(28,525)	(34,770)	-
Education, Ministry of	210	10,844,699	105,401	-	7,911	-	113,312	10,958,011
Education Review Office	230	3,746	-	-	-	-	-	3,746
Environment, Ministry for the	262	5,992	-	-	-	-	-	5,992
Foreign Affairs and Trade, Ministry of	326	562,299	-	-	-	-	-	562,299
Health, Ministry of	340	34,080	-	-	-	-	-	34,080
Inland Revenue Department	626	259,951	11,041	(646)	-	-	10,395	270,346
Internal Affairs, Department of	411	297,698	2,205	(15,000)	(11,228)	11,228	(12,795)	284,903

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2012 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2013 \$ (000)</b>
Justice, Ministry of	450	791,046	818	-	65	-	883	791,929
Labour, Department of	xxx	44,320	-	(40,027)	-	(4,293)	(44,320)	-
Land Information New Zealand	482	41,540	-	(17,700)	18,596	-	896	42,436
Ombudsmen, Office of the	530	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	537	1,023	-	-	-	-	-	1,023
Parliamentary Commissioner for the Environment	544	614	-	-	-	-	-	614
Parliamentary Counsel Office	xxx	15,091	-	-	-	-	-	15,091
Parliamentary Service	554	25,760	-	-	-	-	-	25,760

Appropriation (2012/13 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2012 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$(000)</b>
Police, New Zealand	566	814,158	1,954	-	-	(663)	1,291	815,449
Primary Industries, Ministry for	582	59,736	2,038	(595)	2,308	-	3,751	63,487
Prime Minister and Cabinet, Department of the	616	400	2,600	-	-	-	2,600	3,000
Science and Innovation, Ministry of	xxx	5,750	-	(6,263)	-	513	(5,750)	-
Serious Fraud Office	662	452	-	-	-	-	-	452
Social Development, Ministry of	675	300,771	-	(8,000)	-	-	(8,000)	292,771
State Services Commission	701	4,872	-	-	(329)	329	-	4,872

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supple- mentary Estimates (B.7)	Audited amount of net assets at 30 June 2012 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2013 \$(000)
Statistics New Zealand	710	49,184	-	-	-	3,200	3,200	52,384
Te Puni Kōkiri	499	4,621	-	-	-	-	-	4,621
The Treasury	289	8,957	-	-	-	-	-	8,957
Transport, Ministry of	742	3,116	-	(408)	-	-	(408)	2,708
Women's Affairs, Ministry of	796	336	-	-	-	-	-	336

Appropriation (2012/13 Supplementary  
Estimates) Bill

Schedule 4

**Schedule 5** **s 11**  
**Appropriations subject to section 32A of  
Public Finance Act 1989**

<b>Vote</b>	<b>Appropriation</b>
Canterbury Earthquake Recovery	<ul style="list-style-type: none"> <li>Acquisition of Canterbury Red Zone properties</li> <li>Advance Payment for the estimated Crown share of the Stronger Christchurch Infrastructure Rebuild Team's infrastructure costs</li> <li>Anchor Project Development Costs for the Convention Centre Project</li> <li>Anchor Project Development Costs for the Metro Sports Facility</li> <li>Anchor Project Development Costs for Papa o Ōtākaro / Avon River Precinct</li> <li>Anchor Project Development Costs for the Urban Frame</li> <li>Construction of Land Slip Removal in the Port Hills</li> <li>Contributions towards legal fees</li> <li>Holding Costs for Land Acquired for Anchor Projects</li> <li>Payments in respect of Indemnity for Response and Recovery Costs PLA</li> <li>Procurement of Rockfall Protection Systems</li> <li>Red Zone Property Management Costs</li> </ul>