

Appropriation (2010/11 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2011* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 19 May 2011.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and

- each category of other expenses; and
- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 9* and *Schedule 3*) relates to the financial year ending with 30 June 2011.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clause 6 provides that—

- the appropriations sought in *clauses 7 and 8* are additional to, or in reduction of, those authorised by the Appropriation (2010/11 Estimates) Act 2010; and
- the appropriations sought in *clause 9(1) to (3)* are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the appropriations in *clause 9* apply.

Clauses 7, 8, and 9 are the principal appropriation clauses of the Bill.

Clause 7 seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

Schedule 1 includes variations to 2 appropriations authorised by the Appropriation (2010/11 Estimates) Act 2010 but identified in the Supplementary Estimates under a different appropriation name. These appropriations, which are limited to the amount described in **clause 7(2)(a)(i)**, are—

- the appropriation for Vote Crown Research Institutes for the category of output expenses “Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development”, which is identified in the Supplementary Estimates as an appropriation for “Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development”; and
- the appropriation for Vote Prime Minister and Cabinet for the category of output expenses “Intelligence Assessments to Support National Security Priorities”, which is identified in the Supplementary Estimates as an appropriation for “Intelligence Coordination and National Security Priorities”.

Clause 8 seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 9 and *Schedule 3* seek multi-year appropriations for—

- the period of 1 year and 8 months from 1 November 2010 to 30 June 2012 (inclusive) for reserve energy and emergency measures - variable costs (Vote Energy); and
- the period of 2 years and 6 months and 25 days from 6 December 2010 to 30 June 2013 (inclusive) for Ratana housing repairs (Vote Energy); and
- the period of 3 years and 6 months from 1 November 2010 to 30 April 2014 (inclusive) for—
 - upgrading and promoting the consumer Powerswitch website (Vote Consumer Affairs); and
 - promoting and facilitating customer switching (Vote Energy); and
- the period of 4 years and 1 day from 30 June 2011 to 30 June 2015 (inclusive) for historical Treaty of Waitangi settlements 2011 - 2015 (Vote Treaty Negotiations); and

- the period of 4 years and 9 months and 9 days from 22 September 2010 to 30 June 2015 (inclusive) for the protecting Lake Taupo programme (Vote Environment); and
- the 5 financial years from 2010/11 to 2014/15 for—
 - the cultural diplomacy international programme (Vote Arts, Culture and Heritage); and
 - weathertight services: guarantee fee subsidy (Vote Housing).

Clause 9 and *Schedule 3* also seek reductions in the multi-year appropriations for—

- the balance of the period of 3 financial years from 2008/09 to 2010/11 for—
 - New Zealand's participation at Expo 2010 Shanghai, China (Vote Economic Development); and
 - land tenure reform acquisitions (Vote Lands); and
- the balance of the period of 3 financial years from 2009/10 to 2011/12 for—
 - global development assistance (Vote Official Development Assistance); and
 - Pacific development assistance (Vote Official Development Assistance); and
 - the national cycleway fund (Vote Tourism); and
- the balance of the period of 4 financial years from 2007/08 to 2010/11 for the contestable fund for deployment of marine energy devices (Vote Energy); and
- the balance of the period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive) for the transformational initiatives fund (Vote Economic Development); and
- the balance of the period of 5 financial years from 2006/07 to 2010/11 for the contestable aquaculture planning fund (Vote Environment); and
- the balance of the period of 5 financial years from 2007/08 to 2011/12 for—
 - reserve energy and emergency measures - variable (Vote Energy); and
 - the 2011 census of population and dwellings (Vote Statistics).

Clause 9 and *Schedule 3* also seek additions to the multi-year appropriations for—

- the balance of the period of 2 financial years from 2010/11 to 2011/12 for rugby world cup leverage and legacy programmes (Vote Economic Development); and
- the balance of the period of 3 financial years from 2010/11 to 2012/13 for—
 - building regulation and control (Vote Housing); and
 - residential tenancy and unit title services (Vote Housing); and
- the balance of the period of 3 years and 6 months from 1 January 2010 to 30 June 2013 (inclusive) for warm up New Zealand (Vote Energy); and
- the balance of the period of 4 financial years from 2008/09 to 2011/12 for Crown asset management (Vote Parliamentary Service); and
- the balance of the period of 4 financial years from 2010/11 to 2013/14 for the land use and carbon analysis system (Vote Climate Change).

Finally, *clause 9*—

- extends the period of 2 existing multi-year appropriations authorised by section 8 of the Appropriation (2009/10 Estimates) Act 2009 and varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010 for Vote Transport for the categories of other expenses “Auckland Rail Development” and “Rail Network and Rolling Stock Upgrade”; and
- revokes an existing multi-year appropriation authorised by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2010-2014” with effect from the close of 30 June 2011.

In relation to *clause 9*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7, 8, and 9* (when read together with the definition of scope shown in the Supplementary Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 10 and *Schedule 4* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

Archives New Zealand, the National Library of New Zealand, the New Zealand Food Safety Authority, and the Ministry of Research, Science and Technology were merged into other departments during the 2010/11 financial year. These departments each have a projected zero balance of net assets at 30 June 2011, which appears in the summary table Balances of Net Assets of Departments in the Supplementary Estimates. The details of the projected movements in net assets for these departments, which appear in *Schedule 4*, were provided by the Treasury but do not appear in the Supplementary Estimates.

Clause 11 and *Schedule 5* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months of the end of the 2010/11 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 5* are primarily those under which expenses and capital expenditure are predominantly to be incurred by agencies that are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives

and are in addition to the appropriations and classes of outputs listed in Schedule 6 of the Appropriation (2010/11 Estimates) Act 2010.

Hon Bill English

Appropriation (2010/11 Supplementary Estimates) Bill

Government Bill

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
 - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2011; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2010/11 Supplementary Estimates) Act **2011**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 9** and **Schedule 3** relate to the financial years or other time periods set out in that section and that schedule.
- (2) The rest of this Act relates to the financial year ending with 30 June 2011.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2011 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

scope shown in the Supplementary Estimates means,—

- (a) for each multi-class output expense appropriation under **section 7**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and

Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and

- (b) for each appropriation under **section 7 or 8** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under **section 9**, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Supplementary Estimates

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2011* (B.7)

this year means the financial year ending with 30 June 2011.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

- (1) The appropriations authorised by **sections 7 and 8** are additional to, or in reduction of, those authorised for this year by the Appropriation (2010/11 Estimates) Act 2010.
- (2) The appropriations authorised by **section 9(1) to (3) (multi-year appropriations)** are additional to, or in reduction of, those authorised by any Appropriation Act passed in rela-

tion to a financial year to which the multi-year appropriations apply.

- 7 Appropriations for expenses and for capital expenditure to be incurred**
- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
 - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) either—
 - (i) the amount authorised by the Appropriation (2010/11 Estimates) Act 2010 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2010/11 Estimates) Act 2010 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the amount authorised by the Appropriation (2010/11 Estimates) Act 2010 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in **column 3 of Schedule 3**;
 - (b) the categories of other expenses set out in **column 3 of Schedule 3**;
 - (c) the categories of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
 - (b) either—
 - (i) the amount authorised by the previous authorities specified in **column 6 of Schedule 3** along-

- side the relevant appropriation as varied by the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; or
- (ii) if no previous authority is specified in **column 6 of Schedule 3** alongside the relevant appropriation, the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
- (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
- (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2009/10 Estimates) Act 2009 for Vote Transport for the category of other expenses “Auckland Rail Development”, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, is varied by changing the period of appropriation to a period of 5 financial years from 2009/10 to 2013/14.
- (5) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2009/10 Estimates) Act 2009 for Vote Transport for the category of other expenses “Rail Network and Rolling Stock Upgrade”, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, is varied by changing the period of appropriation to a period of 3 financial years from 2009/10 to 2011/12.
- (6) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2010-2014” is revoked with effect from the close of 30 June 2011.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 4** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs listed in **Schedule 5**—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
 - (b) are subject to section 32A of the Public Finance Act 1989.
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Schedule 1
**Appropriations for expenses and for
capital expenditure for year 2010/11**

s 7

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
ACC	2	Departmental output expenses Policy and Monitoring	2
Agriculture and Forestry	8	Departmental output expenses Administration and Management of Crown Forestry Assets Administration of Grants and Programmes Animal Welfare Education and Enforcement Implementation of the Emissions Trading Scheme and Indigenous Forestry Policy Advice	(85) 1,498 492 (4,291) (393)
	8	Non-departmental output expenses Climate Change Research Management of Crown Forestry Assets	500 8,622
	9	Benefits and other unrequited expenses Rural Veterinarians Bonding Scheme	(500)
	9	Non-departmental other expenses Adverse Climatic Events Afforestation Grant Scheme	325 (1,895)

Appropriation (2010/11 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Community Irrigation Fund and Schemes	469
		East Coast Afforestation Grants	(786)
		Global Research Alliance on Agricultural Greenhouse Gases	(906)
		Hill Country Erosion Fund	200
		Primary Growth Partnership	(32,204)
		Subscriptions to International Organisations	(403)
		Sustainable Farming Fund	(224)
	10	Non-departmental capital expenditure	
		Crown Forestry Asset Management	340
Arts, Culture and Heritage	32	Departmental output expenses	
		Delivery of Going Digital Programme	10,330
		Heritage Services	40
		International Cultural Diplomacy	(2,090)
		Policy Advice and Monitoring of Funded Agencies	(718)
	32	Non-departmental output expenses	
		Protection of Taonga Tūturu	100
		Public Broadcasting Services	(10,128)
	33	Non-departmental other expenses	
		Commonwealth War Graves	(569)
		Contribution to a Fund for Canterbury Heritage Buildings	10,000

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	33	Non-departmental capital expenditure New Zealand Memorial Park	450
Attorney- General	48	Departmental output expenses Supervision and Conduct of Crown Prosecutions The Exercise of Principal Law Officer Functions	10,699 24
Biosecurity	68	Departmental output expenses Biosecurity Policy Advice Border Biosecurity Risk Management Domestic Biosecurity Risk Management	(314) (7,227) 4,997
	68	Non-departmental output expenses Control of TB Vectors	(1,240)
	68	Non-departmental other expenses Response to the Kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i>	17,500
Canterbury Earthquake Recovery	85	Departmental output expenses Implementation for the Recovery Planning for the Recovery	979 2,936
Climate Change	94	Departmental output expenses Policy Advice - Climate Change	1,145

Schedule 1			
Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	94	Non-departmental output expenses	
		Administration of New Zealand Units held on Trust	297
	94	Non-departmental other expenses	
		Allocation of New Zealand Units	481,028
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	1,000
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	(314)
		Purchase of Units under the New Zealand Emissions Trading Scheme	1,000
	94	Non-departmental capital expenditure	
		Purchase of PRE Units	1,204
Commerce	106	Departmental output expenses	
		Administration of Insolvencies	900
		Administration of Part II Tariff Concessions	7
		Policy Advice and Investigative Services - Regulatory Environment	2,208
		Registration and Granting of Intellectual Property Rights	(782)
		Registration and Provision of Statutory Information	11

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	106	Non-departmental output expenses	
		Financial Advisers and Financial Service Providers	(1,640)
		Input Methodologies	831
		Licensing and Supervision of Market Participants	2,140
		Performance of Financial Markets Monitoring Functions	2,125
		Performance of Investigation and Enforcement Functions	1,314
		Performance of Securities Market Functions	(1,625)
		Regulation of Anti-Money Laundering and Countering Financing of Terrorism	(814)
		Regulation of Electricity Lines Businesses	1,905
		Regulation of Natural Gas Services	1,259
	108	Non-departmental other expenses	
		Commerce Commission Litigation Fund	1,400
		Financial Markets Authority Litigation Fund	1,000
	108	Non-departmental capital expenditure	
		Investment in the Financial Markets Authority	3,400
		Statutory Management - Aorangi Securities Limited and Others	2,000

Schedule 1 **Appropriation (2010/11 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
Communi- cations	122	Departmental output expenses		
		Management and Enforcement of the Radiocommunications Act 1989	25	
			Policy Advice - Communications	2,048
	122	Non-departmental output expenses		
		Administrative Support for Telecommunications Relay Equipment and Services	100	
	122	Non-departmental other expenses		
		Broadband Investment (Rural Supply)	1,000	
	122	Non-departmental capital expenditure		
		Accelerating Broadband	3,000	
		Acquisition of Textphone Equipment	(100)	
Broadband Investment (Crown Company Capital Costs)		(100,000)		
		Broadband Investment (Schools)	(47,810)	
Community and Voluntary Sector	138	Departmental output expenses		
		Community and Voluntary Sector Services	1,055	
Conserva- tion	146	Departmental output expenses		
		Conservation with the Community	1,517	
		Crown Contribution to Regional Pest Management Strategies	9	

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Management of Historic Heritage	490
		Management of Natural Heritage	(558)
		Management of Recreational Opportunities	3,536
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	118
		Recreational Opportunities Review	(50)
	146	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	(7,150)
		NZ Biodiversity Funds	(6,671)
		Stewart Island Infrastructure	(769)
	147	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	1,500
	147	Non-departmental other expenses	
		Depreciation - Infrastructure	(134)
		Loss on Disposal of Crown Property, Plant and Equipment	50
		Mātauranga Māori Fund	216
		Payment of Rates on Properties for Concessionaires	(166)
		Redress payments under Foreshore and Seabed Act 2004	310
		Vesting of Reserves	9,450

Schedule 1 **Appropriation (2010/11 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	148	Non-departmental capital expenditure	
		Crown Land Acquisitions	6,000
		Milford Flood Protection	(6,086)
		Purchase and Development of Reserves	5,077
Consumer Affairs	162	Departmental output expenses	
		Policy Advice, Information and Compliance - Consumer Issues	257
	162	Non-departmental output expenses	
		Financial Service Providers Reserve Dispute Resolution Scheme	1,709
Corrections	170	Departmental output expenses	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	2,552
		Management of Third Party Custodial Services	12,056
		Policy Advice and Ministerial Services	(120)
		Prison-based Custodial Services	(4,942)
		Rehabilitation and Reintegrative Services	(2,537)
		Sentences and Orders Served in the Community	10,189
Courts	182	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	(2,366)
		District Court Services	(7,511)

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Higher Court Services	1,049
		Specialist Courts, Tribunals and Other Authorities Services	212
		Waitangi Tribunal Services	619
	182	Non-departmental other expenses	
		Costs in Criminal Cases	853
		Domestic Violence Professional Services	(2,621)
		Family Court Professional Services	1,200
		Impairment of Fines Receivable	(28,129)
		Medical and Other Professional Services	350
		Personal Property Protection Rights Costs	500
		Tribunal Members Fees and Expenses	1,223
Crown Research Institutes	196	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development	(448)
	196	Non-departmental other expenses	
		Crown Residual Liabilities	755
Customs	202	Departmental output expenses	
		Clearance and Enforcement Services Related to Craft	(130)

Schedule 1				Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Clearance and Enforcement Services Related to Goods	(1,202)			Clearance and Enforcement Services Related to Passengers and Crew	577
		Information and Intelligence Services	547			Policy Advice and International Services	1,627
		Revenue Collection	14				
	202	Non-departmental other expenses				World Customs Organisation	(34)
Defence	214	Departmental output expenses				Audit and Assessment of Performance	(172)
		Management of Equipment Procurement	198			Policy Advice	1,081
	214	Non-departmental capital expenditure				Defence Equipment	(57,194)
Defence Force	224	Departmental output expenses				Fixed Wing Transport Forces	4,402
		Land Combat Forces	(15,873)			Land Combat Service Support Forces	(583)
		Land Combat Support Forces	188			Maritime Patrol Forces	(13,058)

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	(976)
		Military Policy Development, Coordination and Advice	(539)
		Mine Countermeasures (MCM) and MCM Diving Forces	(262)
		Miscellaneous Support Activities	1,217
		Naval Combat Forces	4,365
		Naval Helicopter Forces	1,806
		Naval Patrol Forces	(1,929)
		Naval Support Forces	(1,177)
		Operationally Deployed Forces Annual	(151)
		Rotary Wing Transport Forces	(8,963)
		Special Operations Forces	2,379
	226	Departmental other expenses	
		Disposal of Decommissioned Assets	500
		Maintenance of Assets Awaiting Sale	2,750
Economic Develop- ment	242	Departmental output expenses	
		Policy Advice - Small Business	1
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	7,582
	242	Non-departmental output expenses	
		Analysis and Development Services for Firms	4,204

Schedule 1 **Appropriation (2010/11 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Canterbury Earthquake Recovery Commission	350
		Identification and Coordination of International Market Opportunities	10,963
		International Investment Facilitation Services	(3)
		Regional and Sector Development Services	(7,649)
		Rugby World Cup	2,492
		Stadium Development (GST component)	27,873
		Standardised Training and Advisory Services	(4,156)
	243	Non-departmental other expenses	
		Canterbury Earthquake Recovery - Business Support	4,050
		Depreciation on Auckland's Queens Wharf	2,000
		Establishment and operation of the Food Innovation Network New Zealand	5,765
		International Biotechnology Partnerships	(1,700)
		International Growth Fund	(10,000)
		Large Budget Screen Production Fund	91,724
		Major Events Development Fund	4,529
		Management Development Fund	(249)
		Promotion of New Zealand Associated with the America's Cup	(16,250)
		Regional Partnerships and Facilitation	(4,057)

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	244	Non-departmental capital expenditure	
		Seed Co-investment Fund	1,300
		Temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	8,000
		Venture Investment Fund	19,350
Education	268	Departmental output expenses	
		Interventions for Target Student Groups	4,998
		School Property Portfolio Management	(105,786)
		Strategic Leadership in the Sector	2,605
		Strategic Leadership in the Tertiary System	2,402
		Support and Resources for Education Providers	(10,917)
		Support and Resources for Teachers	3,522
		Support and Resources for the Community	(813)
	269	Non-departmental output expenses	
		Curriculum Support	(1,372)
		Education Research Initiatives	28
		Managing the Government's Investment in the Tertiary Education Sector	1,550
		Provision of Information and Advisory Services	205
		Qualifications Support Structures	13
		School Transport	1,906
		Supporting Parenting	(1,490)

Schedule 1 **Appropriation (2010/11 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Tertiary Education and Training Policy Advice	(1,091)
		Tertiary Education: Student Achievement Component	7,381
		Training for Designated Groups	(35,900)
	270	Benefits and other unrequited expenses	
		National Study Awards	35
		Teacher Trainee Scholarships	(3,000)
		Tertiary Scholarships	(656)
	271	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	14,720
	271	Non-departmental other expenses	
		Adult and Community Education	(582)
		Early Childhood Education	121,486
		Early Childhood Grants	(13,783)
		Integrated Schools Property	5,796
		Interest Subsidy for Schools	(220)
		Primary Education	93,564
		School Transport	(22)
		Schooling Improvement	(4,309)
		Secondary Education	43,177
		Special Needs Support	4,096
		Support for Early Childhood Education Providers	12,000
		Support for International Students	2,000

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Tertiary Education Grants and Other Funding	5,209
		Tertiary Education Institutions Merger Support	5,000
		Tertiary Education Organisation Component - Capability Fund	1,130
		University of Auckland Starpath Project	(4,440)
	273	Non-departmental capital expenditure	
		Property Disposal Incentives Scheme	(1,022)
		Quality Reinvestment Programme	1,621
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	(411)
		Schools Furniture and Equipment	5,961
		Te Whare Wānanga o Awanuiarangi Treaty Settlement	14,500
Education Review Office	300	Departmental output expenses	
		Accountability Reviews	101
		Quality of Education Reports and Services	(101)
Emergency Manage- ment	308	Departmental output expenses	
		Emergency Management Services	2,539
	308	Non-departmental other expenses	
		Emergency Expenses	19,664

Schedule 1				Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Ex Gratia Payment for Canterbury Earthquake Appeal	5,000				
		February 2011 Christchurch Earthquake National Controller Costs	4,100				
Employment	316	Departmental output expenses					
		Labour Market Analysis and Knowledge	61				
		Policy, Research and Evaluation	(71)				
Energy	322	Departmental output expenses					
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	(371)				
		Emissions Trading Implementation	(508)				
		Energy and Resource Information Services	4,500				
		Management of the Crown Mineral Estate	1,822				
		Policy Advice on Energy and Resource Issues	313				
	322	Non-departmental output expenses					
		Electricity Governance and Market Operations	(39,215)				
		Electricity Industry Governance and Market Operations	38,181				
		Energy Efficiency and Conservation	1,930				
		Maintenance and Operation of Whirinaki	(6,000)				
		Reserve Energy and Emergency Measures-Availability Costs	(6,000)				

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	323	Non-departmental other expenses	
		Biodiesel Grants	(11,000)
		Electricity Commission Litigation Fund	(296)
		Electricity Litigation Fund	296
		Energy Efficiency and Renewable Energy Grants and Assistance	1,070
		International Energy Agency Contribution	20
	324	Non-departmental capital expenditure	
		Electricity Authority Capital	9,011
Environ- ment	346	Departmental output expenses	
		Delivery of Environmental Management Programmes	300
		Environmental assistance to the Pacific Islands	24
		Environmental Policy Advice	(3,902)
		Processing of Resource Management Call-ins and applications made to the Environmental Protection Authority	(4,890)
	346	Non-departmental output expenses	
		Community Environment Fund	334
		Contaminated Sites Remediation Fund	(4,555)
		Promotion of Sustainable Land Management	400
		Sustainable Management Fund	(2,802)

Appropriation (2010/11 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	347	Non-departmental other expenses	
		Contestable Waste Minimisation Fund	(6,472)
		Environmental Legal Assistance	552
		Hawke's Bay Rivers Clean-up Fund	2,000
		Legal and Environment Centre Grants	(1,045)
		Rangitaiki River Management Framework	500
		Scoping Study for Clean-up Fund	406
		Waikato and Waipa River transitional co-governance	450
		Waikato River Clean-up Fund	(6,200)
		Waikato River Co-Management	15,000
		Waste Disposal Levy Disbursements to Territorial Local Authorities	(2,000)
Finance	366	Departmental output expenses	
		Crown Guarantee Schemes	(978)
		Establishment and Monitoring Crown Investment in AMI	1,650
		Establishment of the New Zealand Productivity Commission	(555)
		Infrastructure Advice and Co-ordination	25
		Macro Economic Policy Advice & Management	(1,060)
		State Sector and Economic Performance Policy Advice and Management	(870)

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	367	Non-departmental output expenses	
		2025 Productivity Taskforce	67
		Enquiries, Reviews and Research Into Productivity Matters	(655)
		Inquiries and Research into Productivity Related Matters	1,210
		Management of New Zealand House, London	(400)
		Management of the Crown's Obligations for Geothermal Wells	60
		Management of the New Zealand Superannuation Fund	(166)
	368	Non-departmental other expenses	
		Additional Payments to Facilitate Full Payout under the Crown Retail Deposit Guarantee Scheme.	150,000
		Earthquake Commission	141,100
		Earthquake Commission - Land Insurance Payments	5,000
		Impairment of Crown's interest in AMI	500,000
		Impairment of Loans to Taitokerau Forest Limited	700
		New Zealand House, London	(1,500)
		Taitokerau Forests Limited Grant	269
	370	Non-departmental capital expenditure	
		AMI Equity Injection	500,000
		Landcorp Protected Land Agreement	9,700

Schedule 1				Appropriation (2010/11 Supplementary Estimates) Bill	
Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure		\$(000)
		Loan in Respect to Guarantees and Indemnities for the Crown Retail Deposit Guarantee Scheme		175,000	
		Taitokerau Forests		700	
Fisheries	404	Departmental output expenses			
		Development of Fisheries Policy		1,232	
		Implementation of New Zealand Fisheries Policies		(9,144)	
		Interim Secretariat South Pacific Regional Fisheries Management Organisation		175	
	404	Non-departmental other expenses			
		Contributions to International Organisations		25	
		Settlements		11,473	
Food Safety	416	Departmental output expenses			
		Assurance		(1,099)	
		Information		(126)	
		Policy Advice		(72)	
		Response		18	
		Standards		(1,598)	
	416	Non-departmental other expenses			
		Joint Food Standards Setting Treaty (NDOC)		(164)	

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)		
Foreign Affairs and Trade	426	Departmental output expenses			
		Administration of Diplomatic Privileges and Immunities	(446)		
		Consular Services	(4,264)		
		Hosting of Pacific Islands Forum Meeting	100		
		Pacific Security Fund	(968)		
		Policy Advice and Representation - International Institutions	(5,433)		
		Policy Advice and Representation - Other Countries	(21,556)		
		Promotional Activities - Other Countries	(150)		
		Rugby World Cup: Guest of Government	45		
		Services for Other New Zealand Agencies Overseas	915		
			427	Non-departmental other expenses	
				Contribution to Australian Flood Relief	4,000
				Contribution to the March 2011 Japan earthquake and tsunami relief effort	1,000
		Hardship Assistance for Families of Foreign National Victims of the Christchurch Earthquake	250		
		Subscriptions to International Organisations	(250)		
Health	442	Departmental output expenses			
		Information and Payment Services	(4,165)		
		Regulatory and Health Emergency Response	(4,114)		

Schedule 1 **Appropriation (2010/11 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Sector Leadership and Services	(5,986)
		Strategy, Policy and System Performance	6,806
	443	Non-departmental output expenses	
		Crown Health Financing Agency	100
		Health and Disability Support Services - Auckland DHB	4,547
		Health and Disability Support Services - Bay of Plenty DHB	2,384
		Health and Disability Support Services - Canterbury DHB	5,354
		Health and Disability Support Services - Capital and Coast DHB	7,316
		Health and Disability Support Services - Counties-Manukau DHB	5,142
		Health and Disability Support Services - Hawkes Bay DHB	2,337
		Health and Disability Support Services - Hutt DHB	2,413
		Health and Disability Support Services - Lakes DHB	1,404
		Health and Disability Support Services - MidCentral DHB	1,821
		Health and Disability Support Services - Nelson-Marlborough DHB	1,774
		Health and Disability Support Services - Northland DHB	2,431
		Health and Disability Support Services - South Canterbury DHB	973
		Health and Disability Support Services - Southern DHB	3,266

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Tairāwhiti DHB	786
		Health and Disability Support Services - Taranaki DHB	1,283
		Health and Disability Support Services - Waikato DHB	(2,273)
		Health and Disability Support Services - Wairarapa DHB	530
		Health and Disability Support Services - Waitemata DHB	4,803
		Health and Disability Support Services - West Coast DHB	531
		Health and Disability Support Services - Whanganui DHB	962
		Health Services Funding	(162,027)
		Health Workforce Training and Development	(5,370)
		Meningococcal Vaccine Programme	(1,480)
		Monitoring and Protecting Health and Disability Consumer Interests	927
		National Child Health Services	940
		National Contracted Services - Other	(29,750)
		National Disability Support Services	4,204
		National Elective Services	17,300
		National Emergency Services	2,612
		National Māori Health Services	(1,200)
		National Maternity Services	2,177
		National Mental Health Services	(11,455)
		Primary Health Care Strategy	(7,435)
		Problem Gambling Services	900
		Public Health Service Purchasing	(56,369)

Schedule 1				Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)				
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	(56)				
	445	Non-departmental other expenses					
		Legal Expenses	(1,000)				
		Provider Development	(1,400)				
	446	Non-departmental capital expenditure					
		Deficit Support for DHBs	80,000				
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(281,200)				
		Health Sector Projects	(3,765)				
		Loan For Consideration For The Lot 8 Kenepuru Site	3,500				
		Loans for Capital Projects	128,000				
		Refinance of DHB Private Debt	70,000				
Housing	488	Departmental output expenses					
		Canterbury Earthquakes: Arranging and Managing Emergency and Temporary Accommodation	2,207				
		Sector and Regulatory Policy	2,725				
		Weathertight Homes Resolution Service	(40,559)				
		Weathertight Services	25,559				
	488	Non-departmental output expenses					
		Canterbury Earthquake: Short Term Housing Assistance	421				

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Canterbury Earthquakes: Emergency and Temporary and Accommodation	7,421
		Contracted Housing Support Services	903
		HNZC Housing Support Services	120
		Housing Policy Advice	(4)
		Management of Crown Properties held under the Housing Act 1955	150
	489	Benefits and other unrequited expenses	
		Housing Assistance	1,069
		KiwiSaver Deposit Subsidy	(2,100)
	489	Non-departmental other expenses	
		Canterbury Earthquake: Leasing Expenses	572
		Increase in Debt Provision	1,721
		Weathertight Services Financial Assistance Package: Present Value of Direct Payments	697,000
	490	Non-departmental capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	(6,752)
		Acquisition and Improvement of Housing New Zealand Corporation state houses	137
		Canterbury Earthquake: Acquisition of Emergency and Temporary Accommodation	1,622

Appropriation (2010/11 Supplementary Estimates) Bill				
Schedule 1	Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
		Loans to support Social and Affordable Housing	110	
Immigration	512	Departmental output expenses		
		Immigration Advisers Authority	13	
		Services to Increase the Capacity of New Zealand Through Immigration	2,738	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	(553)	
	512	Non-departmental other expenses		
		RRB, RRA and RSAA Members' Salaries and Allowances	(1,492)	
Internal Affairs	520	Departmental output expenses		
		Anti-Money Laundering and Countering Financing of Terrorism	(76)	
		Government Technology Services	(1,989)	
		Identity Services	8,405	
		Policy and Advisory Services	2,250	
		Regulatory Services	822	
		Services for Ethnic Affairs	100	
	521	Departmental other expenses		
		Recovery from February 2011 Christchurch Earthquake	3,100	

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Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	521	Non-departmental other expenses	
		Miscellaneous Grants - Internal Affairs	60
		Pike River Royal Commission of Inquiry - Legal representation and assistance	1,077
		Public Inquiries	611
Justice	538	Departmental output expenses	
		Crime Prevention and Community Safety	(200)
		Managing the Parliamentary Electoral Process	(12,400)
		Policy Advice	(975)
		Sector Leadership and Support	(71)
	538	Non-departmental output expenses	
		Crime Prevention and Community Safety Programmes	(545)
		Equity Promotion and Protection Services	300
		Legal Aid	34,176
		Producing and Maintaining Electoral Rolls	334
		Provision of Electoral Services	(550)
		Provision of Services from the Electoral Commission	14,008
	539	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	14,500

Appropriation (2010/11 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	539	Non-departmental other expenses	
		Administrative Assistance for Foreshore and Seabed Arrangements	(4,800)
		Compensation for Wrongly Convicted Individuals	720
		Contribution toward all Foreshore and Seabed Negotiation Costs	(700)
		Impairment of Offender Levy	43
		Settlement	981
		Victims' Services	(1,333)
	540	Non-departmental capital expenditure	
		Electoral Commission Capital Expenditure	1,217
Labour	556	Departmental output expenses	
		International Services	63
		Policy Advice - Labour	(388)
		Services to Promote and Support Fair and Productive Employment Relationships	(1,051)
		Services to Promote and Support Safe and Healthy People and Workplaces	1,452
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	21

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	556	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	1,678
Lands	570	Departmental output expenses	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	689
		Administration of the Overseas Investment Act 2005	244
		Crown Property Management and Disposal Services	3,256
		Land and Seabed Data Capture and Processing	7,997
		Land and Seabed Information Access and Dissemination	(925)
		Land and Seabed Information Storage and Management	(4,194)
		Oceans Survey 20/20 Programme	71
		Policy Advice	(301)
		Standards and Quality Assurance	(1,459)
	570	Non-departmental output expenses	
		Contaminated Sites	5
	571	Non-departmental other expenses	
		Crown Forest Management	71
		Crown Obligations - Loss on Disposal	(16)
		Depreciation	34
		Land Liabilities	1,254

Schedule 1			
Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Ngāti Apa (North Island) settlement - adjustment to land value	300
		Transfer to iwi of Southern Arikikapakapa Reserve	15,024
	572	Non-departmental capital expenditure	
		Crown Acquisitions - Huntly East	1,500
		Crown Obligatory Acquisitions	(267)
		Loans for Crown Pastoral Lease Holders	3,000
Local Government	588	Departmental output expenses	
		Implementation of Auckland Governance Reforms	27
		Services for Local Government	306
	588	Benefits and other unrequited expenses	
		Rates Rebate Scheme	800
	588	Non-departmental other expenses	
		Chatham Islands Council	354
	588	Non-departmental capital expenditure	
		Loan to the Auckland Transition Agency	29,034
Māori Affairs	600	Departmental output expenses	
		Integrated Whānau Social Assistance	504

**Appropriation (2010/11 Supplementary
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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Operations Management	726
		Policy - Crown Māori Relationships	402
		Policy - Economic and Enterprise	(1,398)
		Policy - Social and Cultural	(250)
		Relationships and Information	(350)
		Whānau Ora Administration	666
	600	Non-departmental output expenses	
		Iwi Housing Support	130
		Rawa (Resources)	(822)
		Strengthening and Promoting Māori Tourism	500
		Whakamana (Leadership)	(350)
	602	Non-departmental other expenses	
		Administrative expenses for Crown Land	36
		Payments to Housing New Zealand Corporation	(36)
		Taumarunui Lease Compensation	250
		Te Waka	822
Ministerial Services	620	Departmental output expenses	
		Support Services to Members of the Executive	(266)
		VIP Transport	(457)
		Visits and Official Events Coordination	990

Schedule 1			
Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	620	Non-departmental other expenses	
		Depreciation	10
		Members of the Executive's Internal and External Travel	350
		Travel for Former Governors-General and Prime Ministers	(120)
National Archives	630	Departmental output expenses	
		National Archival Services	134
National Library	636	Departmental output expenses	
		National Library Services	800
Office of the Clerk	646	Departmental output expenses	
		Inter-Parliamentary Relations	300
		Secretariat Services for the House of Representatives	254
Official Development Assistance	652	Departmental output expenses	
		Management of Official Development Assistance Programme	21,292
		Strategic Evaluation and Advice	2,420
	652	Non-departmental other expenses	
		International Agency Funding	1,413
Ombudsmen	662	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	160

**Appropriation (2010/11 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Pacific Island Affairs	668	Departmental output expenses	
		Policy, Communications and Relationships	395
Parliamen- tary Counsel	682	Departmental output expenses	
		Access to Legislation	(16)
		Law Drafting Services	(250)
Parliamen- tary Service	688	Departmental output expenses	
		Operations, Information and Advisory Services	1,942
		Services to Members	701
	688	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	180
	688	Non-departmental other expenses	
		Depreciation Expense on Parliamentary Complex	1,200
		Member Support - Independent	97
		Members' Communications	120
		Party and Member Support - Labour	(139)
Party and Member Support - Māori		(68)	
Police	704	Departmental output expenses	
		Case Resolution and Support to Judicial Process	(942)
		General Crime Prevention Services	(1,150)
		Investigations	(1,240)

Schedule 1			
Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Police Primary Response Management	16,009
		Policy Advice and Ministerial Servicing	(28)
		Road Safety Programme	527
		Specific Crime Prevention Services and Maintenance of Public Order	5,760
Prime Minister and Cabinet	716	Departmental output expenses	
		Intelligence Assessments to Support National Security Priorities	1,701
		Policy Advice and Secretariat and Coordination Services	(1,378)
		Support Services to the Governor-General and Maintenance of the residences	727
	716	Non-departmental other expenses	
		Depreciation Expenses on Crown Assets	648
		Loss on sale of Crown Assets	328
		Revaluation Loss	19,226
	717	Non-departmental capital expenditure	
		Government House - Capital Investment	5,813
Racing	728	Departmental output expenses	
		Policy Advice - Racing	(92)

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Research, Science and Technology	734	Departmental output expenses	
		Advice on Shaping the Science System	6,130
		Cross Agency Research	(425)
	734	Non-departmental output expenses	
		Biological Industries Research	(4,265)
		Energy and Minerals Research	(95)
		Engaging New Zealanders with Science and Technology	317
		Environmental Research	(286)
		Fellowships for Excellence	(1,585)
		Global Technology Partnership	(167)
		Hazards and Infrastructure Research	2,754
		Health and Society Research	(415)
		High Value Manufacturing and Services Research	2,604
		Research and Development Facilitation and Promotion Service	(2,083)
		Research Contract Management	(6,461)
		Vision Mātauranga Capability Fund	88
	735	Non-departmental other expenses	
		Advanced Network Capability Building	165
		Carter Observatory Grant	(2)
		Convention Du Metre	(32)
	Genomics Research Infrastructure	12,000	

Appropriation (2010/11 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		International Relationships	1,326
		National eScience Infrastructure	5,901
		Science Collections and Infrastructure	47
Revenue	754	Departmental output expenses	
		Management of Debt and Outstanding Returns	2,997
		Policy Advice	(173)
		Services to Inform the Public About Entitlements and Meeting Obligations	(3,760)
		Services to Process Obligations and Entitlements	3,024
		Taxpayer Audit	(7,434)
	754	Benefits and other unrequited expenses	
		KiwiSaver: Employer Tax Credit	198
		KiwiSaver: Interest	(1,000)
		KiwiSaver: Kickstart Payment	9,000
		KiwiSaver: Member Tax Credit	(616,308)
		KiwiSaver: Tax Credits	468,110
		Payroll Subsidy	(2,000)
	755	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	4,380
	756	Non-departmental other expenses	
		Bad Debt Write-Offs	(112,000)
		Impairment of Debt	88,350

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Impairment of Debt Relating to Child Support	(71,000)
		Impairment of Debt Relating to Student Loans	54,000
Serious Fraud	782	Departmental output expenses Investigation and Prosecution of Complex or Serious Fraud	3,593
Social Devel- opment	788	Departmental output expenses Adoption Services Care and Protection Services Collection of Balances Owed by Former Clients and Non-beneficiaries Development and Funding of Community Services Family and Community Services Income Support and Assistance to Seniors Management of Student Support Policy Advice and Support to Ministers Prevention Services Property Management Centre of Expertise Services to Protect the Integrity of the Benefit System Tailored Sets of Services to Help People into Work or Achieve Independence Vocational Skills Training Youth Justice Services	(1,300) 9,859 (1,700) (83) (2,716) 3,806 (4,055) (5,036) (650) 200 89 14,095 (16,595) (3,250)

Schedule 1 **Appropriation (2010/11 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	790	Non-departmental output expenses	
		Families Commission	177
		Family Wellbeing Services	(11)
		Strong Families	40,029
		Student Placement Services	100
	791	Benefits and other unrequited expenses	
		Accommodation Assistance	(7,920)
		Benefits Paid in Australia	278
		Childcare Assistance	5,634
		Disability Assistance	(9,273)
		Domestic Purposes Benefit	18,019
		Hardship Assistance	(4,718)
		Independent Youth Benefit	(2,900)
		Invalid's Benefit	(6,183)
		New Zealand Superannuation	25,965
		Orphan's/Unsupported Child's Benefit	1,038
		Redundancy Assistance	389
		Sickness Benefit	(12,864)
		Special Circumstance Assistance	20,228
		Special Compensation Payment for GST increase	(22,928)
		Special Payment Mechanism for 1 October 2010 Tax Package	50
		Student Allowances	(21,521)
		Study Scholarships and Awards	3,000
		Transition to Work	(2,790)
		Unemployment Benefit and Emergency Benefit	1,979
		Widow's Benefit	2,195

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	793	Non-departmental other expenses	
		Canterbury Earthquake Support	260,600
		Debt Write-downs	(46,797)
		Employment Assistance	25,844
		Job Support Scheme	(1,250)
	794	Non-departmental capital expenditure	
		Recoverable Assistance	(11,535)
		Student Loans	2,336
Sport and Recreation	820	Non-departmental output expenses	
		High Performance Sport	10,000
		Sport and Recreation Programmes	(650)
	820	Non-departmental other expenses	
		Loan to Rowing New Zealand	1,300
State- Owned Enterprises	836	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	1,448
State Services	826	Departmental output expenses	
		Chief Executive and Agency Performance Management	1,092
		Public Management System	(296)

Schedule 1			
Appropriation (2010/11 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	826	Non-departmental other expenses	
		Remuneration and Related Employment Costs of Chief Executives	(1,101)
		State Sector Retirement Savings Scheme: State Sector Employer Contributions	(4,606)
	826	Non-departmental capital expenditure	
		Learning State Equity Injection	102
Statistics	842	Departmental output expenses	
		Official Statistics	840
	842	Departmental other expenses	
		Recovery from February 2011 Christchurch Earthquake	1,684
Tourism	852	Departmental output expenses	
		Management Support of the National Cycleway	861
		Policy Advice - Tourism	(269)
	852	Non-departmental output expenses	
		Marketing New Zealand As a Visitor Destination through Joint Venture Partnerships	13,358
		Wairakei Infrastructure	(15)

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	852	Non-departmental other expenses	
		Payments of rentals to the Whakarewarewa Joint Trust	1,500
Transport	862	Departmental output expenses	
		Airport Operation and Administration	70
		Governance and Performance Advice and Support	(250)
		Land Transport Revenue Forecasting and Strategy	950
		Policy Advice	302
		Road User Charges Collection, Investigation and Enforcement	974
	862	Non-departmental output expenses	
		Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	(565)
		Motor Vehicle Registry	6,320
		Regional Development Transport Funding	1,000
		Waikato Rail Funding	(2,800)
	864	Non-departmental other expenses	
		Enhanced public transport concessions for SuperGold cardholders	4,565
		Metro Rail Network Costs	14,093
		Metro Rail Rolling Stock and Infrastructure (Wellington).	(37,376)

Appropriation (2010/11 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	865	Non-departmental capital expenditure	
		Aviation Security Service	4,073
		Civil Aviation Authority Loan	4,340
		Kiwirail Turnaround Plan Funding	20,000
		New & Improved Infrastructure for State Highways - Crown Contribution	4,796
		New Zealand Railways Corporation Loans	1,231
		NLTF Borrowing Facility for Short-Term Advances	250,000
Treaty Negotiations	886	Departmental output expenses	
		Policy Advice - Treaty Negotiations	825
		Representation - Waitangi Tribunal	(900)
	886	Non-departmental other expenses	
		Debt Write-offs	80
		Depreciation	400
	886	Non-departmental capital expenditure	
		Land, Stock, Plant Purchases	15,800
Veterans' Affairs - Defence Force	898	Departmental output expenses	
		Services and Payments to Veterans	17

**Appropriation (2010/11 Supplementary
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	898	Non-departmental output expenses Support for Veterans and Their Families	700
	898	Benefits and other unrequited expenses Interest Concessions Land and Buildings Medical Treatment Special Annuities War Disablement Pensions	6 (2,628) (8) 1,451
	899	Non-departmental other expenses Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(700)
Veterans' Affairs - Social Development	908	Benefits and other unrequited expenses Veterans' Pension	(677)
Women's Affairs	914	Departmental output expenses Policy Advice and Nomination Services	372
Youth Development	920	Departmental output expenses Administration of Trialling New Approaches to Social Sector Change	156

Appropriation (2010/11 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	920	Non-departmental output expenses	
		Services for Young People	(97)
		Trialling New Approaches to Social Sector Change	367

Schedule 2

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**Appropriations for expenses and capital
expenditure to be incurred by intelligence
and security departments for year 2010/11**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	134	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	3,486
Security Intelligence	778	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	772

Schedule 3
Appropriations for expenses and for capital expenditure that apply to more than 1 financial year

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Arts, Culture and Heritage	34	Departmental output expenses Cultural Diplomacy International Programme	Period of 5 financial years from 2010/11 to 2014/15	9,740	
Climate Change	95	Departmental output expenses Land Use and Carbon Analysis System	Balance of period of 4 financial years from 2010/11 to 2013/14	600	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010

Schedule 3

Appropriation (2010/11 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Consumer Affairs	162	Departmental output expenses Upgrading and Promoting the Consumer Powerswitch Website	Period of 3 years and 6 months from 1 November 2010 to 30 April 2014 (inclusive)	4,500	
Economic Development	245	Non-departmental output expenses New Zealand's Participation at Expo 2010 Shanghai, China	Balance of period of 3 financial years from 2008/09 to 2010/11	(2,600)	In reduction of the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009

Appropriation (2010/11 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
	245	Non-departmental other expenses			
		Rugby World Cup Leverage and Legacy Programmes	Balance of period of 2 financial years from 2010/11 to 2011/12	1,000	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		Transformational Initiatives Fund	Balance of period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive)	(3,500)	In reduction of the authority provided by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Energy	325	Non-departmental output expenses			
		Reserve Energy and Emergency Measures - Variable	Balance of period of 5 financial years from 2007/08 to 2011/12	(2,302)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
		Reserve Energy and Emergency Measures - Variable Costs	Period of 1 year and 8 months from 1 November 2010 to 30 June 2012 (inclusive)	4,867	

Appropriation (2010/11 Supplementary Estimates) Bill
Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
	326	Non-departmental other expenses			
		Contestable Fund for Deployment of Marine Energy Devices	Balance of period of 4 financial years from 2007/08 to 2010/11	(5,799)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
		Promoting and Facilitating Customer Switching	Period of 3 years and 6 months from 1 November 2010 to 30 April 2014 (inclusive)	10,500	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
		Ratana Housing Repairs	Period of 2 years and 6 months and 25 days from 6 December 2010 to 30 June 2013 (inclusive)	2,060	
		Warm Up New Zealand	Balance of period of 3 years and 6 months from 1 January 2010 to 30 June 2013 (inclusive)	350	In addition to the authority provided by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010

Appropriation (2010/11 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Environ-ment	349	Non-departmental output expenses			
		Contestable Aquaculture Planning Fund	Balance of period of 5 financial years from 2006/07 to 2010/11	(35)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
		Protecting Lake Taupo Programme	Period of 4 years and 9 months and 9 days from 22 September 2010 to 30 June 2015 (inclusive)	10,668	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Housing	491	Departmental output expenses			
		Building Regulation and Control	Balance of period of 3 financial years from 2010/11 to 2012/13	2,965	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		Residential Tenancy and Unit Title Services	Balance of period of 3 financial years from 2010/11 to 2012/13	830	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		Non-departmental other expenses			
		Weathertight Services: Guarantee Fee Subsidy	Period of 5 financial years from 2010/11 to 2014/15	13,520	

Appropriation (2010/11 Supplementary Estimates) Bill
Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Lands	573	Non-departmental capital expenditure Land Tenure Reform Acquisitions	Balance of period of 3 financial years from 2008/09 to 2010/11	(2,244)	In reduction of the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009
Official Development Assistance	653	Non-departmental other expenses Global Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	(9,749)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
		Pacific Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	(10,250)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
Parliamentary Service	691	Non-departmental capital expenditure Crown Asset Management	Balance of period of 4 financial years from 2008/09 to 2011/12	5,011	In addition to the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008

Appropriation (2010/11 Supplementary Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Statistics	843	Departmental output expenses 2011 Census of Population and Dwellings	Balance of period of 5 financial years from 2007/08 to 2011/12	(11,011)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008
Tourism	853	Non-departmental other expenses The National Cycleway Fund	Balance of period of 3 financial years from 2009/10 to 2011/12	(1,500)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
Treaty Negotiations	887	Non-departmental other expenses Historical Treaty of Waitangi Settlements 2011 - 2015	Period of 4 years and 1 day from 30 June 2011 to 30 June 2015 (inclusive)	1,400,000	

Appropriation (2010/11 Supplementary Estimates) Bill

Schedule 3

Schedule 4
Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2010/11

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2011 \$(000)
Agriculture and Forestry, Ministry of	10	31,705	6,231	(595)	-	-	5,636	37,341
Archives New Zealand	xxx	71,670	1,767	(52,261)	-	(21,176)	(71,670)	-
Building and Housing, Department of	492	17,645	1,825	-	-	-	1,825	19,470
Canterbury Earthquake Recovery Authority	86	-	50	-	-	-	50	50

Schedule 4

Appropriation (2010/11 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
Clerk of the House of Representatives, Office of the	646	6,243	-	-	-	-	-	6,243
Conservation, Department of	148	557,277	23,754	-	(150)	150	23,754	581,031
Controller and Auditor-General	59	3,521	500	-	-	-	500	4,021
Corrections, Department of	171	2,128,523	100,876	(36,340)	-	-	64,536	2,193,059
Crown Law Office	49	1,530	3,227	-	-	-	3,227	4,757
Culture and Heritage, Ministry for	34	1,132	315	-	-	-	315	1,447
Defence, Ministry of	215	3,416	-	-	-	-	-	3,416

Appropriation (2010/11 Supplementary Estimates) Bill

Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
Economic Development, Ministry of	246	24,918	12,500	-	(3,000)	-	9,500	34,418
Education, Ministry of	274	10,147,631	208,451	(27,263)	-	-	181,188	10,328,819
Education Review Office	300	3,572	-	-	-	-	-	3,572
Environment, Ministry for the	350	5,992	-	-	-	-	-	5,992
Fisheries, Ministry of	405	13,275	60	-	-	-	60	13,335
Foreign Affairs and Trade, Ministry of	428	505,521	-	(75)	-	-	(75)	505,446
Health, Ministry of	447	31,401	11,853	-	-	-	11,853	43,254
Inland Revenue Department	757	241,292	24,391	(720)	-	-	23,671	264,963

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$'(000)	Projected capital injections \$'(000)	Projected capital withdrawals \$'(000)	Projected surplus to be retained (deficit incurred) \$'(000)	Projected other movements \$'(000)	Projected total movements in net assets \$'(000)	Projected balance of net assets at 30 June 2011 \$'(000)
Internal Affairs, Department of	522	81,005	189,671	-	(10,541)	39,802	218,932	299,937
Justice, Ministry of	541	769,304	4,279	(2,314)	(14,500)	14,228	1,693	770,997
Labour, Department of	558	66,207	7,965	-	-	-	7,965	74,172
Land Information New Zealand	574	38,350	12,000	-	(15,028)	15,028	12,000	50,350
National Library of New Zealand	xxx	110,880	-	(110,880)	-	-	(110,880)	-
New Zealand Customs Service	203	51,164	5,315	-	-	-	5,315	56,479
New Zealand Defence Force	226	5,652,726	6,635	-	(3,250)	(2,297)	1,088	5,653,814
New Zealand Food Safety Authority	xxx	3,141	-	(3,141)	-	-	(3,141)	-

Appropriation (2010/11 Supplementary Estimates) Bill

Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
New Zealand Police	706	860,473	30,812	-	(10)	-	30,802	891,275
Ombudsmen, Office of the	662	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	669	1,023	-	-	-	-	-	1,023
Parliamentary Commissioner for the Environment	676	614	-	-	-	-	-	614
Parliamentary Counsel Office	682	15,091	-	-	-	-	-	15,091
Parliamentary Service	692	25,760	-	-	-	-	-	25,760

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2011 \$(000)
Prime Minister and Cabinet, Department of the	718	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	xxx	2,411	-	(2,411)	-	-	(2,411)	-
Science and Innovation, Ministry of	737	-	11,340	-	-	-	11,340	11,340
Serious Fraud Office	782	452	-	-	-	-	-	452
Social Development, Ministry of	794	314,328	1,820	(19,825)	-	-	(18,005)	296,323
State Services Commission	827	9,474	-	(2,581)	-	-	(2,581)	6,893

Appropriation (2010/11 Supplementary Estimates) Bill
Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2010 \$ (000)	Projected capital injections \$ (000)	Projected capital withdrawals \$ (000)	Projected surplus to be retained (deficit incurred) \$ (000)	Projected other movements \$ (000)	Projected total movements in net assets \$ (000)	Projected balance of net assets at 30 June 2011 \$ (000)
Statistics New Zealand	844	50,262	2,681	-	(1,684)	1,684	2,681	52,943
Te Puni Kōkiri	604	4,621	-	-	-	-	-	4,621
Transport, Ministry of	867	3,116	-	-	-	-	-	3,116
Treasury, The	371	6,342	-	(600)	-	-	(600)	5,742
Women's Affairs, Ministry of	914	336	-	-	-	-	-	336

Schedule 5
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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Vote	Appropriation
Education	Support for Early Childhood Education Providers
Environment	Contestable Waste Minimisation Fund Protecting Lake Taupo Programme
Research, Science and Technology	Biological Industries Research CRI Capability Fund Energy and Minerals Research Environmental Research Genomics Research Infrastructure Hazards and Infrastructure Research High Value Manufacturing and Services Research National eScience Infrastructure Research Contract Management Science Collections and Infrastructure Vision Mātauranga Capability Fund
Social Development	Canterbury Earthquake Support