

# Appropriation (2009/10 Supplementary Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2010* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 20 May 2010.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and

- each category of other expenses; and
- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

### Clause by clause analysis

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 9* and *Schedule 3*) relates to the financial year ending with 30 June 2010.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clause 6* provides that—

- the appropriations sought in *clauses 7 and 8* are additional to, or in reduction of, those authorised by the Appropriation (2009/10 Estimates) Act 2009; and
- the appropriations sought in *clause 9* are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the appropriations in *clause 9* apply.

*Clauses 7, 8, and 9* are the principal appropriation clauses of the Bill.

*Clause 7* seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

*Clause 8* seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 9* and *Schedule 3* seek multi-year appropriations for—

- the period of 3 years and 6 months from 1 January 2010 to 30 June 2013 (inclusive) for Warm Up New Zealand; and
- the period of 4 years and 1 day from 30 June 2010 to 30 June 2014 (inclusive) for historical Treaty of Waitangi settlements 2010–2014.

*Clause 9* and *Schedule 3* also seek reductions in the multi-year appropriations for—

- the balance of the period of 5 financial years from 2006/07 to 2010/11 for contestable aquaculture planning fund; and
- the balance of the period of 5 financial years from 2007/08 to 2011/12 for reserve energy and emergency measures—variable; and
- the balance of the period of 4 financial years from 2007/08 to 2010/11 for contestable fund for deployment of marine energy devices.

*Clause 9* and *Schedule 3* also seek additions to the multi-year appropriations for—

- the balance of the period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive) for transformational initiatives fund; and
- the balance of the period of 4 financial years from 2009/10 to 2012/13 for Auckland rail development; and
- the balance of the period of 3 financial years from 2009/10 to 2011/12 for—
  - global development assistance; and
  - Pacific development assistance; and
- the balance of the period of 2 financial years from 2009/10 to 2010/11 for—
  - rail network and rolling stock upgrade; and
  - Wellington rail development.

Finally, *clause 9* revokes an existing multi-year appropriation authorised by section 10 of the Appropriation (2008/09 Supplementary

Estimates) Act 2009 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2009 - 2013” with effect from the close of 30 June 2010.

In relation to *clause 9*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7, 8, and 9* (when read together with the definition of scope shown in the Supplementary Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

*Clause 10* and *Schedule 4* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

*Clause 11* and *Schedule 5* specify appropriations for which—

- expenses are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months of the end of the 2009/10 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation. The appropriations listed in *Schedule 5* are primarily those that are predominantly supplied by providers who are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations and classes of outputs listed in Schedule 6 of the Appropriation (2009/10 Estimates) Act 2009.

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*Hon Simon William English*

## **Appropriation (2009/10 Supplementary Estimates) Bill**

Government Bill

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### **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
  - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2010; and
  - (b) to incur expenses during more than 1 financial year for certain specified matters:

**The Parliament of New Zealand therefore enacts as follows:**

#### **1 Title**

This Act is the Appropriation (2009/10 Supplementary Estimates) Act **2010**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) **Section 9** and **Schedule 3** relate to the financial years or other time periods set out in **Schedule 3**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2010.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown to incur expenses and capital expenditure during the financial year ending with 30 June 2010 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses for more than 1 financial year for certain specified matters by appropriating expenses for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

**5 Interpretation**

- (1) In this Act, unless the context otherwise requires,—  
**scope shown in the Supplementary Estimates** means,—
  - (a) for each multi-class output expense appropriation under **section 7**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the

Details of Appropriations for the relevant Vote in the Supplementary Estimates; and

- (b) for each appropriation under **section 7 or 8** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under **section 9**, the scope as shown in the statement directly under the title of each appropriation under the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Supplementary Estimates

**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2010* (B.7)

**this year** means the financial year ending with 30 June 2010.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

## **6 Appropriations additional to, or in reduction of, other appropriations**

- (1) The appropriations authorised by **sections 7 and 8** are additional to, or in reduction of, those authorised for this year by the Appropriation (2009/10 Estimates) Act 2009.
- (2) The appropriations authorised by **section 9 (multi-year appropriations)** are additional to, or in reduction of, the appropriations authorised by any Appropriation Act passed in relation to a financial year to which those multi-year appropriations apply.



- 7 Appropriations for expenses and for capital expenditure to be incurred**
- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in **column 3 of Schedule 1**;
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
  - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
  - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) either—
    - (i) the amount authorised by the Appropriation (2009/10 Estimates) Act 2009 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
    - (ii) if no amount was authorised by the Appropriation (2009/10 Estimates) Act 2009 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- 8 Appropriations administered by intelligence and security departments**
- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expend-

iture, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.

- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the amount authorised by the Appropriation (2009/10 Estimates) Act 2009 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

## **9 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses, is made for each of—
  - (a) the categories of output expenses set out in **column 3 of Schedule 3**;
  - (b) the categories of other expenses set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
  - (b) either—
    - (i) the amount authorised by the previous authorities specified in **column 6 of Schedule 3** alongside the relevant appropriation as varied by the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; or
    - (ii) if no previous authority is specified in **column 6 of Schedule 3** alongside the relevant appropriation, the amount specified in **column 5 of**

- Schedule 3** alongside the relevant appropriation; and
- (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2009 - 2013” is revoked with effect from the close of 30 June 2010.

**10 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 4** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

**11 Appropriations subject to section 32A of Public Finance Act 1989**

The appropriations listed in **Schedule 5**—

- (a) are appropriations for which expenses are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

**s 7**

**Schedule 1**  
**Appropriations for expenses and for  
capital expenditure for year 2009/10**

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>ACC</b>	2	<b>Departmental output expenses</b>	
		Policy and Monitoring	370
		Regulatory Services	40
<b>Agriculture and Forestry</b>	4	<b>Departmental output expenses</b>	
		Administration of Indigenous Forestry Provisions	216
		Agriculture and Forestry Policy Advice	880
		Animal Welfare	160
		Climate Change	2,388
		Contract, Grant and Asset Management	1,649
	4	<b>Non-departmental output expenses</b>	
		Management of Crown Forestry Assets	(209)
	4	<b>Non-departmental other expenses</b>	
		Adverse Climatic Events	333
		Afforestation Grants Scheme	(258)
		Community Irrigation Fund	(350)
		East Coast Afforestation Grants	750
		Primary Growth Partnership	(20,930)
		Subscriptions to International Organisations	400
		Sustainable Farming Fund	1,608

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Arts, Culture and Heritage</b>	8	<b>Departmental output expenses</b>	
		Heritage Services	1,151
		International Cultural Diplomacy	1
		Policy Advice and Monitoring of Funded Agencies	(1,836)
	8	<b>Non-departmental output expenses</b>	
		Management of Historic Places	3,000
		Museum Services	2,000
		Promotion and Support of the Arts and Film	(5,500)
		Protection of Taonga Tūturu	60
	9	<b>Non-departmental other expenses</b>	
		Commonwealth War Graves	(450)
		Development and Maintenance of War Graves, Historic Graves and Monuments	11
		Kerikeri Heritage Bypass	301
		Stabilisation of the Heritage Nurses' Hostel at Hanmer Springs	1,500
	9	<b>Non-departmental capital expenditure</b>	
	National War Memorial	132	
	New Zealand Memorial Park	350	

Appropriation (2009/10 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Attorney- General</b>	14	<b>Departmental output expenses</b>	
		Supervision and Conduct of Crown Prosecutions	4,000
		The Exercise of Principal Law Officer Functions	434
	14	<b>Non-departmental output expenses</b>	
		Ex Gratia Payment to Berrymans	150
<b>Biosecurity</b>	22	<b>Departmental output expenses</b>	
		Biosecurity Approvals and Assurance	(373)
		Biosecurity Enforcement	(436)
		Biosecurity Policy	1,180
		Biosecurity Standards	394
		Biosecurity Surveillance and Incursion Response	2,380
		Border Clearance Services	(5,838)
	22	<b>Non-departmental output expenses</b>	
		Control of TB Vectors	(680)
<b>Climate Change</b>	24	<b>Departmental output expenses</b>	
		Carbon Monitoring Programme	(789)
		Policy Advice - Climate Change	(2,000)
		Policy Advice - Energy Efficiency and Conservation	(300)
	24	<b>Non-departmental other expenses</b>	
		Allocation of New Zealand Units	(331,592)

**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	1,075
	24	<b>Non-departmental capital expenditure</b>	
		Purchase of PRE Units	(1,231)
<b>Commerce</b>	26	<b>Departmental output expenses</b>	
		Administration of Insolvencies	700
		Policy Advice and Investigative Services - Regulatory Environment	(763)
		Registration and Provision of Statutory Information	650
	27	<b>Non-departmental output expenses</b>	
		Input Methodologies	325
		Performance of Securities Market Functions	1,300
		Regulation of Airport Services	291
		Regulation of Anti-Money Laundering and Countering Financing of Terrorism	1,920
	28	<b>Non-departmental other expenses</b>	
		Proceeds of Crime Repayments	54
	28	<b>Non-departmental capital expenditure</b>	
		Investment in Securities Commission	510

Schedule 1 **Appropriation (2009/10 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	
<b>Communi- cations</b>	30	<b>Departmental output expenses</b> Policy Advice - Communications	600	
	30	<b>Non-departmental output expenses</b> Administrative Support for Telecommunications Relay Equipment and Services	432	
		Broadband Investment (Crown company operating costs)	(6,000)	
	31	<b>Non-departmental capital expenditure</b> Accelerating Broadband	15,000	
		Acquisition of Textphone Equipment	(310)	
		Broadband Investment (Crown Company Capital Costs)	5,400	
		Broadband Investment (Schools)	(34,000)	
	<b>Community and Voluntary Sector</b>	36	<b>Departmental output expenses</b> Community and Voluntary Sector Services	(157)
		36	<b>Non-departmental other expenses</b> Debt Write-downs	151
<b>Conserva- tion</b>	40	<b>Departmental output expenses</b> Conservation with the Community	1,967	
		Crown Contribution to Regional Pest Management Strategies	(24)	



**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Management of Historic Heritage	(250)
		Management of Natural Heritage	173
		Management of Recreational Opportunities	(574)
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	(1,587)
	40	<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	(6,597)
		NZ Biodiversity Funds	(7,979)
		Stewart Island Infrastructure	(769)
	41	<b>Non-departmental other expenses</b>	
		Mātauranga Māori Fund	(148)
		Purchase and Development of Reserves	(1,800)
		Redress payments under Foreshore and Seabed Act 2004	872
	42	<b>Non-departmental capital expenditure</b>	
		Milford Flood Protection	(11,992)
		Purchase and Development of Reserves	9,652
<b>Consumer Affairs</b>	46	<b>Departmental output expenses</b>	
		Policy Advice, Information and Compliance - Consumer Issues	123

Appropriation (2009/10 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Corrections</b>	48	<b>Departmental output expenses</b>	
		Information Services	(9,565)
		Management of Third Party Custodial Services	1,000
		Policy Advice and Ministerial Services	698
		Prison-based Custodial Services	(9,876)
		Prisoner Employment	20,750
		Prisoner Transportation and Courtroom Supervision	(341)
		Rehabilitative Programmes and Reintegrative Services	(7,563)
		Sentences and Orders Served in the Community	22,476
		Services to New Zealand Parole Board	850
<b>Courts</b>	52	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	(1,105)
		District Court Services	(2,318)
		Higher Court Services	(428)
		Specialist Courts, Tribunals and Other Authorities Services	(3,293)
		Waitangi Tribunal Services	470
	52	<b>Non-departmental other expenses</b>	
		Coroner-Directed Post-Mortems	750
		Family Court Professional Services	6,923
		Impairment of Fines Receivable	(7,299)
		Judicial Review Costs	1,498

**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Tribunal Members Fees and Expenses	(317)
		Witness Fees and Expenses	516
		Youth Court Professional Fees	500
<b>Crown Research Institutes</b>	56	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development	(150)
	56	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	762
<b>Customs</b>	58	<b>Departmental output expenses</b>	
		Clearance of Import, Export and Excise Transactions	71
		Clearance of International Passengers, Crew and Craft	(784)
		Intelligence and Risk Assessment Services	176
		Investigation of Offences	(1)
		National Maritime Co-ordination Centre	(33)
		Policy Advice	2,777
		Prosecutions and Civil Proceedings	350
		Revenue Collection, Accounting and Debt Management	268
		Surveillance, Search and Containment	53
		Technical Advisory Services	(107)

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Schedule 1				
Column 1	Column 2	Column 3	Column 4	
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Defence</b>	62	<b>Departmental output expenses</b>		
		Audit and Assessment of Performance	(3)	
		Management of Equipment Procurement	1,004	
			Policy Advice	196
	62	<b>Non-departmental capital expenditure</b>		
		Defence Equipment	(56,037)	
<b>Defence Force</b>	66	<b>Departmental output expenses</b>		
		Fixed Wing Transport Forces	1,524	
		Land Combat Forces	11,949	
		Land Combat Service Support Forces	1,356	
		Land Combat Support Forces	5,747	
		Maritime Patrol Forces	6,119	
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	292	
		Military Policy Development, Coordination and Advice	1,326	
		Mine Countermeasures (MCM) and MCM Diving Forces	980	
		Miscellaneous Support Activities	4,370	
		Naval Combat Forces	22,161	
		Naval Helicopter Forces	1,284	
		Naval Patrol Forces	(6,690)	
		Naval Support Forces	9,890	
		Operationally Deployed Forces Annual	14,041	
Rotary Wing Transport Forces	(5,735)			

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Special Operations Forces	3,930
	68	<b>Departmental other expenses</b>	
		Asset Write-Offs	3,300
		Revaluation Losses	90,000
<b>Economic Develop- ment</b>	72	<b>Departmental output expenses</b>	
		Policy Advice - Small Business	116
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	6,730
	72	<b>Non-departmental output expenses</b>	
		Analysis and Development Services for Firms	(173)
		Identification and Coordination of International Market Opportunities	603
		International Investment Facilitation Services	(6)
		Regional and Sector Development Services	194
	73	<b>Non-departmental other expenses</b>	
		Enterprise Development Fund	600
		Establishment and operation of the Food Innovation Network New Zealand	5,000
		Grant to Rowing New Zealand	1,000
		Growth Services Fund	211

Schedule 1			
Appropriation (2009/10 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		International Biotechnology Partnerships	(3,270)
		Large Budget Screen Production Fund	16,925
		Louis Vuitton Trophy Series	3,500
		Major Events Development Fund	1,050
		Management Development Fund	(395)
		Negotiation and Completion of Stadium Projects	(1,000)
		Promotion of New Zealand Associated with the America's Cup	(9,500)
		Regional and Industry Development Fund	395
		Regional Partnerships and Facilitation	2,149
		Rugby World Cup Free-to-Air Broadcasting Right	640
		West Coast Timber Industry Settlement	4,000
	74	<b>Non-departmental capital expenditure</b>	
		New Zealand Trade and Enterprise	3,921
		Purchase of Queen's Wharf, Auckland	20,000
		Seed Co-investment Fund	12,487
		Venture Investment Fund	53,093
<b>Education</b>	78	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	(1,176)
		School Property Portfolio Management	43,374

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Strategic Leadership in the Sector	129
		Strategic Leadership in the Tertiary System	10
		Support and Resources for Education Providers	(5,618)
		Support and Resources for Teachers	1,464
		Support and Resources for the Community	8
	79	<b>Non-departmental output expenses</b>	
		Curriculum Support	1,987
		Education Research Initiatives	(100)
		Professional Development and Support	(5,230)
		Provision of Information and Advisory Services	260
		Qualifications Support Structures	21
		School Transport	861
		Service Academies	360
		Tertiary Education: Student Achievement Component	18,809
		Training for Designated Groups	(13,500)
	80	<b>Benefits and other unrequited expenses</b>	
		Boarding Allowances and Bursaries	(552)
		Home Schooling Allowances	203
		International Student Scholarship Scheme	(50)
		Mapihi Pounamu	552

Appropriation (2009/10 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Scholarships for Students to Attend Private Schools	1,213
		Study Abroad Awards	50
		Teacher Trainee Scholarships	(7,869)
	81	<b>Non-departmental other expenses</b>	
		Adult and Community Education	3,126
		Early Childhood Education	50,979
		Early Childhood Grants	(615)
		Integrated Schools Property	2,529
		Interest Subsidy for Schools	(181)
		Primary Education	57,205
		School Transport	(60)
		Secondary Education	39,413
		Special Needs Support	8,319
		Tertiary Education Grants and Other Funding	(2,015)
		Tertiary Education Organisation Component - Capability Fund	1,976
		Tertiary Education Organisation Component - Performance Based Research Fund	2,435
		UNESCO	70
		University of Auckland Starpath Project	(1,750)
	83	<b>Non-departmental capital expenditure</b>	
		Institutes of Technology and Polytechnics Distinctive Contributions	600
		National Centre of Excellence in Wood Processing	1,000



**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Nelson Marlborough Institute of Technology Visual Arts and Media Block	5,000
		Property Disposal Incentives Scheme	(397)
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	(1,080)
		Schools Furniture and Equipment	700
		UCOL Whanganui Campus Redevelopment	(1,800)
		University of Auckland Institute for Innovation in Biotechnology	1,000
		Wānanga and Institutes of Technology and Polytechnics Infrastructure Fund	(200)
		Western Institute of Technology at Taranaki	(4,000)
<b>Education Review Office</b>	88	<b>Departmental output expenses</b>	
		Accountability Reviews	(128)
		Quality of Education Reports and Services	221
<b>Emergency Manage- ment</b>	92	<b>Departmental output expenses</b>	
		Emergency Management Services	445
	92	<b>Non-departmental other expenses</b>	
		Emergency Expenses	7,462
<b>Employ- ment</b>	94	<b>Departmental output expenses</b>	
		Labour Market Analysis and Knowledge	(742)

Appropriation (2009/10 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Policy, Research and Evaluation	(432)
<b>Energy</b>	96	<b>Departmental output expenses</b>	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	(41)
		Emissions Trading Implementation	(200)
		Management of the Crown Mineral Estate	250
		Policy Advice on Energy and Resource Issues	1,800
	97	<b>Non-departmental output expenses</b>	
		Acquisition of Petroleum Exploration Data - Extension	26
		Energy Efficiency and Conservation	3,200
		Maintenance and Operation of Whirinaki	6,000
	98	<b>Non-departmental other expenses</b>	
		Asset Impairment Writedown	38,659
		Biodiesel Grants	(8,700)
		Energy Efficiency and Renewable Energy Grants and Assistance	(7,768)
		International Energy Agency Contribution	(20)
		International Energy Agency Subscription	20

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	98	<b>Non-departmental capital expenditure</b>	
		Development of Reserve Electricity Generation Capacity	30
<b>Environ- ment</b>	102	<b>Departmental output expenses</b>	
		Applications to the Environmental Protection Authority	2,000
		Environmental Policy Advice	(2,483)
		Resource Management Act Call-ins	2,821
	102	<b>Non-departmental output expenses</b>	
		Contaminated Sites Remediation Fund	(3,470)
		Sustainable Management Fund	467
	103	<b>Non-departmental other expenses</b>	
		Rotorua Lakes Restoration Programme	(525)
		Scoping Study for Clean-up Fund	585
		Waikato and Waipa River transitional co-governance	919
		Waikato River Clean-up Fund	(200)
		Waikato River Co-Management	29,500
<b>Finance</b>	108	<b>Departmental output expenses</b>	
		Crown Guarantee Schemes	5,471
		Infrastructure Advice and Co-ordination	110

Appropriation (2009/10 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Macro Economic Policy Advice & Management	662
		State Sector and Economic Performance Policy Advice and Management	(2,498)
	109	<b>Non-departmental output expenses</b>	
		2025 Productivity Taskforce	171
		Management of the Crown's Obligations for Geothermal Wells	200
		Regulatory Responsibility Taskforce	(146)
	110	<b>Non-departmental other expenses</b>	
		Impairment of Loans to Taitokerau Forest Limited	1,700
		Invercargill Airport Suspensory Loan Expense on Initial Recognition	300
		New Zealand House, London	(1,500)
		Rugby New Zealand 2011 Limited	4,000
	112	<b>Non-departmental capital expenditure</b>	
		Hawke's Bay Airport Equity Injection	7,400
		Invercargill Airport Suspensory Loan	1,500
		Landcorp Protected Land Agreement	(3,000)
		Public Trust Capital Injection	30,000
		Taitokerau Forests	1,700

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Fisheries</b>	116	<b>Departmental output expenses</b>		
		Aquaculture Settlement	(965)	
		Fisheries Compliance	2,867	
		Fisheries Information	1,261	
		Fisheries Operations	(2,877)	
		Fisheries Policy Advice	1,789	
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	189	
	116	<b>Non-departmental other expenses</b>		
		Contributions to International Organisations	75	
		Deemed Value Debt Adjustment	238	
		Provision for Write Downs	(238)	
	<b>Food Safety</b>	120	<b>Departmental output expenses</b>	
			Food Safety Information and Participation	646
			Monitoring and Assurance	158
Policy Advice on Food Safety and Suitability			77	
Response to Food Related Emergencies and Events			(43)	
Standards Setting			(102)	
Systems Audit and Enforcement			(359)	
120		<b>Non-departmental other expenses</b>		
		New Zealand Australia Joint Food Standards Setting Treaty	(420)	

Appropriation (2009/10 Supplementary Estimates) Bill				
Column 1	Column 2	Column 3	Column 4	
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Foreign Affairs and Trade</b>	124	<b>Departmental output expenses</b>		
		Administration of Diplomatic Privileges and Immunities	(59)	
		Consular Services	1,221	
		Pacific Security Fund	3	
		Policy Advice and Representation - International Institutions	(1,213)	
		Policy Advice and Representation - Other Countries	(14,273)	
		Promotional Activities - Other Countries	(131)	
		Services for Other New Zealand Agencies Overseas	(75)	
		124	<b>Non-departmental output expenses</b>	
			Antarctic Research and Support	(500)
		Promotion of Asian Skills and Relationships	453	
	125	<b>Non-departmental other expenses</b>		
		Subscriptions to International Organisations	(261)	
<b>Health</b>	128	<b>Departmental output expenses</b>		
		Administration of Funding and Purchasing of Health and Disability Support Services	3,329	
		Administration of Legislation and Regulations	(1,571)	
		Funding and Performance of Crown Entities	(967)	
		Information Services	4,831	

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Payment Services	(1,538)
		Servicing of Ministers and Ministerial Committees	(489)
		Strategy, Policy and System Performance	853
	128	<b>Non-departmental output expenses</b>	
		Clinical Training Agency	(3,025)
		Health and Disability Support Services - Auckland DHB	(11,753)
		Health and Disability Support Services - Bay of Plenty DHB	735
		Health and Disability Support Services - Canterbury DHB	1,005
		Health and Disability Support Services - Capital and Coast DHB	(647)
		Health and Disability Support Services - Counties-Manukau DHB	5,567
		Health and Disability Support Services - Hawkes Bay DHB	333
		Health and Disability Support Services - Hutt DHB	1,097
		Health and Disability Support Services - Lakes DHB	(1,097)
		Health and Disability Support Services - MidCentral DHB	(2,693)
		Health and Disability Support Services - Nelson-Marlborough DHB	1,385
		Health and Disability Support Services - Northland DHB	314
		Health and Disability Support Services - Otago DHB	(73,791)

Schedule 1 **Appropriation (2009/10 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Health and Disability Support Services - South Canterbury DHB	(265)
		Health and Disability Support Services - Southern DHB	113,580
		Health and Disability Support Services - Southland DHB	(39,578)
		Health and Disability Support Services - Tairāwhiti DHB	287
		Health and Disability Support Services - Taranaki DHB	(2,451)
		Health and Disability Support Services - Waikato DHB	(1,009)
		Health and Disability Support Services - Wairarapa DHB	853
		Health and Disability Support Services - Waitemata DHB	8,976
		Health and Disability Support Services - West Coast DHB	709
		Health and Disability Support Services - Whanganui DHB	(753)
		Health Services Funding	(239,729)
		Monitoring and Protecting Health and Disability Consumer Interests	355
		National Child Health Services	(900)
		National Contracted Services - Other	(6,986)
		National Disability Support Services	43,627
		National Elective Services	12,708
		National Emergency Services	1,883
		National Māori Health Services	(1,141)
		National Maternity Services	(4,841)
		National Mental Health Services	(10,281)



**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Primary Health Care Strategy	21,143
		Public Health Service Purchasing	(19,454)
	131	<b>Non-departmental other expenses</b>	
		Legal Expenses	(1,000)
		Provider Development	1,350
	132	<b>Non-departmental capital expenditure</b>	
		Deficit Support for DHBs	110,000
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	(208,575)
		Loans for Capital Projects	55,920
<b>Housing</b>	136	<b>Departmental output expenses</b>	
		Building Regulation and Control	221
		Occupational Licensing	(2,867)
		Performance Monitoring and Advice - Housing New Zealand Corporation	750
		Residential Tenancy and Unit Title Services	606
		Sector and Regulatory Policy	500
		Weathertight Homes Resolution Service	1,048
	136	<b>Non-departmental output expenses</b>	
		Contracted Housing Support Services	766
		HNZC Housing Support Services	2,700

Schedule 1			
Appropriation (2009/10 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Management of Crown Properties held under the Housing Act 1955	50
	137	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	(1,927)
		Income Related Rental Subsidy	(12,440)
	137	<b>Non-departmental other expenses</b>	
		Community Housing Rent Relief Programme	(700)
		Housing Innovation Fund Grants	8,700
		Housing Innovation Fund Loan Impairments	5,535
		Increase in Debt Provision	1,481
	138	<b>Non-departmental capital expenditure</b>	
		Acquisition and Development of properties under the Housing Act 1955	2,584
		Acquisition and Improvement of Housing New Zealand Corporation state houses	4,810
		Loans to support Homeownership	(5,300)
		Loans to support Social and Affordable Housing	(8,700)
<b>Immigration</b>	142	<b>Departmental output expenses</b>	
		Immigration Advisers Authority	213

**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Increase the Capacity of New Zealand Through Immigration	7,859
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	1,648
<b>Internal Affairs</b>	144	<b>Departmental output expenses</b>	
		Anti-Money Laundering and Countering Financing of Terrorism	967
		Government Technology Services	(11,440)
		Identity Services	7,767
		Policy and Advisory Services	943
		Regulatory Services	(4)
		Services for Ethnic Affairs	396
	145	<b>Non-departmental other expenses</b>	
		Miscellaneous Grants - Internal Affairs	84
		Public Inquiries	35
		Reimbursement of holding costs for surplus properties	218
<b>Justice</b>	148	<b>Departmental output expenses</b>	
		Crime Prevention and Community Safety	(246)
		Managing the Parliamentary Electoral Process	(1,880)
		Policy Advice	1,993
		Sector Leadership and Support	1,193

Schedule 1 **Appropriation (2009/10 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	148	<b>Non-departmental output expenses</b>	
		Administration of Legal Services Agency	267
		Crime Prevention and Community Safety Programmes	(717)
		Equity Promotion and Protection Services	1,700
		Intensive Intervention for Serious Recidivist Young Offenders	1,334
		Legal Aid	18,343
		Real Estate Agents Authority	91
	149	<b>Non-departmental other expenses</b>	
		Administrative Assistance for Foreshore and Seabed Arrangements	(5,500)
		Contribution to Foreshore and Seabed Negotiation Costs	(1,279)
		Contribution toward all Foreshore and Seabed Negotiation Costs	370
		Impairment of Offender Levy	(320)
		Victims' Services	(1,899)
<b>Labour</b>	154	<b>Departmental output expenses</b>	
		International Services	131
		Policy Advice - Labour	(2,855)
		Services to Promote and Support Fair and Productive Employment Relationships	(603)
		Services to Promote and Support Safe and Healthy People and Workplaces	(594)

**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	57
	154	<b>Non-departmental output expenses</b>	
		Employment Relations Education Contestable Fund	17
<b>Lands</b>	158	<b>Departmental output expenses</b>	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	860
		Administration of the Overseas Investment Act 2005	178
		Crown Property Management and Disposal Services	(5,034)
		Land and Seabed Data Capture and Processing	(2,042)
		Land and Seabed Information Access and Dissemination	1,220
		Land and Seabed Information Storage and Management	(4,941)
		Oceans Survey 20/20 Programme	633
		Policy Advice	(682)
		Standards and Quality Assurance	(475)
	159	<b>Non-departmental output expenses</b>	
		Contaminated Sites	(177)

Schedule 1			
Appropriation (2009/10 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	159	<b>Non-departmental other expenses</b>	
		Crown Forest Management	120
		Crown Obligations - Loss on Disposal	4,130
		Depreciation	161
		Inventory Write-Offs	116
		Proceeds from Sale of Transit NZ Properties	7,000
		Residual Crown Leasehold Rents	(163)
		Te Arawa iwi/Hapū settlement - adjustment to land value	321
	160	<b>Non-departmental capital expenditure</b>	
		Crown Acquisitions - Huntly East	148
		Crown Obligatory Acquisitions	3,850
<b>Local Government</b>	164	<b>Departmental output expenses</b>	
		Implementation of Auckland Governance Reforms	(8,578)
		Services for Local Government	318
	164	<b>Benefits and other unrequited expenses</b>	
		Rates Rebate Scheme	(10,000)
	164	<b>Non-departmental other expenses</b>	
		Chatham Islands Council	403

**Appropriation (2009/10 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	164	<b>Non-departmental capital expenditure</b>	
		Loan to the Auckland Transition Agency	30,473
<b>Māori Affairs</b>	166	<b>Departmental output expenses</b>	
		Integrated Whānau Social Assistance	370
		Operations Management	351
		Policy - Crown Māori Relationships	(802)
		Policy - Economic and Enterprise	(88)
		Policy - Social and Cultural	661
		Relationships and Information	(1,095)
		Services to the Māori Trustee	(10,004)
		Whānau Ora Administration	1,076
	167	<b>Non-departmental output expenses</b>	
		Māori Trustee Functions	10,004
		Rawa (Resources)	(400)
		Whakamana (Leadership)	(654)
	168	<b>Non-departmental other expenses</b>	
		Administrative expenses for Crown Land	20
		Provision for Māori Trustee Debt	(4,893)
		Wharewaka - Wellington Waterfront Development	7,000

Schedule 1 **Appropriation (2009/10 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	169	<b>Non-departmental capital expenditure</b> Māori Trustee Capital	1,995
<b>Ministerial Services</b>	172	<b>Departmental output expenses</b> Support Services to Members of the Executive Visits and Official Events Coordination	(1,057) 299
	172	<b>Non-departmental other expenses</b> Members of the Executive's Internal and External Travel Travel for Former Governors-General and Prime Ministers	350 (212)
<b>National Archives</b>	174	<b>Departmental output expenses</b> National Archival Services	413
<b>National Library</b>	178	<b>Departmental output expenses</b> National Library Services	(92)
	178	<b>Non-departmental output expenses</b> Public Lending Right for New Zealand Authors	3
<b>Office of the Clerk</b>	182	<b>Departmental output expenses</b> Inter-Parliamentary Relations Secretariat Services for the House of Representatives	196 820



**Appropriation (2009/10 Supplementary  
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Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Official De- velopment Assistance</b>	186	<b>Departmental output expenses</b>	
		Management of Official Development Assistance Programme	188
		Strategic Evaluation and Advice	(189)
<b>Pacific Island Affairs</b>	190	<b>Departmental output expenses</b>	
		Communications and Relationships	1,364
		Policy and Monitoring	(1,347)
<b>Parliamen- tary Counsel</b>	198	<b>Departmental output expenses</b>	
		Access to Legislation	(893)
		Law Drafting Services	(473)
<b>Parliamen- tary Service</b>	202	<b>Departmental output expenses</b>	
		Operations, Information and Advisory Services	820
		Services to Members	(371)
<b>Police</b>	208	<b>Departmental output expenses</b>	
		Case Resolution and Support to Judicial Process	1,418
		General Crime Prevention Services	2,539
		Investigations	5,035
		Police Primary Response Management	7,406
		Policy Advice and Ministerial Servicing	49
		Road Safety Programme	6,198

Appropriation (2009/10 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Specific Crime Prevention Services and Maintenance of Public Order	7,036
<b>Prime Minister and Cabinet</b>	212	<b>Departmental output expenses</b>	
		Intelligence Assessments on Developments Overseas	(21)
		Policy Advice and Secretariat and Coordination Services	(90)
		Science Advisory Committee	335
		Support Services to the Governor-General and Maintenance of the residences	(74)
	212	<b>Non-departmental other expenses</b>	
		Depreciation Expenses on Crown Assets	945
		Science Advisory Committee	168
	213	<b>Non-departmental capital expenditure</b>	
		Government House - Capital Investment	4,957
<b>Research, Science and Technology</b>	216	<b>Departmental output expenses</b>	
		Advice on Shaping the Science System	(60)
	216	<b>Non-departmental output expenses</b>	
		Cross Agency Research	(362)
	Engaging New Zealanders with Science and Technology	(113)	

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Environmental Research	(1,269)
		International Science and Technology Linkages	(245)
		Māori Knowledge and Development Research	(1,000)
		Marsden Fund	(123)
		New Economy Research Fund	912
		Research and Development Facilitation and Promotion Service	(800)
		Research Contract Management	123
		Research for Industry	(4,791)
	217	<b>Non-departmental other expenses</b>	
		Advanced Network Capability Building	1,040
		Convention Du Metre	(23)
		International Investment Opportunities Fund	(506)
		Support for Primary Health Research	(500)
		Supporting Promising Individuals	(939)
<b>Revenue</b>	222	<b>Departmental output expenses</b>	
		Management of Debt and Outstanding Returns	1,911
		Policy Advice	1,902
		Services to Inform the Public About Entitlements and Meeting Obligations	6,968
		Services to Process Obligations and Entitlements	3,314

Schedule 1 **Appropriation (2009/10 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Taxpayer Audit	1,627
	222	<b>Benefits and other unrequited expenses</b>	
		KiwiSaver: Fee Subsidy	(1,000)
		KiwiSaver: Interest	(4,000)
		KiwiSaver: Kickstart Payment	239,000
		KiwiSaver: Member Tax Credit	(108,000)
		Payroll Subsidy	(500)
		Research and Development Tax Credit	(7,000)
	224	<b>Non-departmental other expenses</b>	
		General Tax and Family Support	140,000
		Bad Debt Write-Offs	
		Impairment of Debt Relating to Child Support	180,570
		Impairment of Debt Relating to General Tax and Family Support	121,625
		Impairment of Debt Relating to Student Loans	229,489
<b>Serious Fraud</b>	230	<b>Departmental output expenses</b>	
		Civil Forfeiture of Criminal Assets	(1,102)
		Investigation and Prosecution of Complex or Serious Fraud	1,203
<b>Social Development</b>	234	<b>Departmental output expenses</b>	
		Adoption Services	118
		Care and Protection Services	14,472

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Collection of Balances Owed by Former Clients and Non-beneficiaries	(3,100)
		Development and Funding of Community Services	609
		Family and Community Services	1,491
		Income Support and Assistance to Seniors	(2,658)
		Management of Service Cards	59
		Management of Student Support	(1,035)
		Policy Advice and Support to Ministers	(9,813)
		Prevention Services	(723)
		Services to Protect the Integrity of the Benefit System	(297)
		Tailored Sets of Services to Help People into Work or Achieve Independence	22,810
		Youth Justice Services	2,931
	235	<b>Non-departmental output expenses</b>	
		Assistance to Disadvantaged Persons	(500)
		Children's Commissioner	400
		Connected Communities	(535)
		Counselling and Rehabilitation Services	833
		Education and Prevention Services	418
		Families Commission	(400)
		Family Wellbeing Services	16,757
		Strengthening Providers and Communities	82

Schedule 1 **Appropriation (2009/10 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Strong Families	1,207
		Student Placement Services	785
	236	<b>Benefits and other unrequited expenses</b>	
		Accommodation Assistance	(1,373)
		Benefits Paid in Australia	(441)
		Childcare Assistance	7,140
		Disability Assistance	(4,800)
		Domestic Purposes Benefit	55,078
		Family Start/NGO Awards	75
		Hardship Assistance	(16,957)
		Independent Youth Benefit	245
		Invalid's Benefit	9,493
		New Zealand Superannuation	60,497
		Orphan's/Unsupported Child's Benefit	4,493
		Redundancy Assistance	(17,730)
		Sickness Benefit	24,936
		Special Annuities	(22)
		Special Circumstance Assistance	2,016
		Student Allowances	134,601
		Study Scholarships and Awards	4,497
		Transition to Work	6,219
		Unemployment Benefit and Emergency Benefit	(130,303)
		Widow's Benefit	2,636

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	239	<b>Non-departmental other expenses</b>	
		Community Labour Market Development Assistance	(3,733)
		Debt Write-downs	169,725
		Employment Assistance	52,886
		Job Support Scheme	(8,687)
	239	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	1,165
		Student Loans	101,604
<b>Sport and Recreation</b>	244	<b>Non-departmental output expenses</b>	
		Sport and Recreation Programmes	(5,283)
	244	<b>Non-departmental other expenses</b>	
		Support for New Zealand's Campaign for the 2010 FIFA World Cup	300
<b>State- Owned Enterprises</b>	246	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	500
<b>State Services</b>	248	<b>Departmental output expenses</b>	
		Chief Executive and Agency Performance Management	2
		Public Management System	(249)

Schedule 1			
Appropriation (2009/10 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		State Sector Industry Training Services	382
	248	<b>Non-departmental other expenses</b>	
		KiwiSaver: State Sector Employer Contributions	(5,000)
		State Sector Retirement Savings Scheme: State Sector Employer Contributions	(15,761)
<b>Statistics</b>	252	<b>Departmental output expenses</b>	
		Official Statistics	1,589
<b>Tourism</b>	256	<b>Departmental output expenses</b>	
		Management Support of the National Cycleway	710
		Policy Advice - Tourism	(785)
	256	<b>Non-departmental output expenses</b>	
		Implementation of the Tourism Strategy	66
		Marketing New Zealand As a Visitor Destination through Joint Venture Partnerships	5,000
		Marketing of New Zealand as a Visitor Destination	15,000
<b>Transport</b>	260	<b>Departmental output expenses</b>	
		Airport Operation and Administration	50
		Land Transport Revenue Forecasting and Strategy	700



**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice	(287)
		Sector Leadership and Support	550
	260	<b>Non-departmental output expenses</b>	
		Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	400
		Canterbury Transport Project	4,500
		Licensing Activities	1,000
		Motor Vehicle Registry	5,695
		Regional Development Transport Funding	2,000
		Search and Rescue Activities	306
		Waikato Rail Funding	(5,000)
	262	<b>Non-departmental other expenses</b>	
		Enhanced public transport concessions for SuperGold cardholders	2,000
		Metro Rail Rolling Stock and Infrastructure (Wellington).	81,000
		Motor Vehicle Registration/Li- censes and Road User Charges Bad Debt Provision	5,000
	263	<b>Non-departmental capital expenditure</b>	
		Accelerated State Highway Construction	5,000
		Kiwirail Turnaround Plan Funding	20,000
		Metro Rail Rolling Stock and Infrastructure (Wellington)	(146,000)

Schedule 1			
Appropriation (2009/10 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		New & Improved Infrastructure for State Highways - Crown Contribution	(3,763)
		New Zealand Railways Corporation Loans	320,000
<b>Treaty Negotiations</b>	268	<b>Departmental output expenses</b>	
		Policy Advice - Treaty Negotiations	982
		Property Portfolio Management	475
		Representation - Waitangi Tribunal	(585)
	268	<b>Non-departmental other expenses</b>	
		Co-management Negotiations	1,200
		Contribution to Support Implementation of the Central North Island Forests Land Settlement	1,150
		Crown Contribution to Guardians Establishment Committee Costs	581
		Crown Contribution to Ngāti Apa Waitangi Tribunal Mediation Costs and Negotiations Costs	112
		Depreciation	1,500
		Transfer of the Crown's 10 per cent residual interest in Central North Island Crown forest licensed land	22,560
		Waikato River Statutory Board Establishment Committee	(1,500)
	269	<b>Non-departmental capital expenditure</b>	
		Land, Stock, Plant Purchases	67,406

**Appropriation (2009/10 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page refer- ence in Sup- plementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Veterans' Affairs - Defence Force</b>	272	<b>Departmental output expenses</b> Policy and Administration	(50)
	272	<b>Benefits and other unrequited expenses</b> Interest Concessions Land and Buildings	14
		Medical Treatment	2,143
		Special Annuities	28
		War Disablement Pensions	(12,351)
<b>Veterans' Affairs - So- cial Devel- opment</b>	276	<b>Benefits and other unrequited expenses</b> Veterans' Pension	(9,630)
<b>Women's Affairs</b>	278	<b>Departmental output expenses</b> Policy Advice and Nomination Services	133
<b>Youth De- velopment</b>	282	<b>Departmental output expenses</b> Youth Development	(103)
	282	<b>Non-departmental output expenses</b> Services for Young People	50

**Schedule 2****s 8****Appropriations for expenses and capital  
expenditure to be incurred by intelligence  
and security departments for year 2009/10**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses and capital expenditure \$(000)</b>
<b>Communications Security and Intelligence</b>	34	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Communications Security and Intelligence	5,561
<b>Security Intelligence</b>	228	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Security Intelligence	580

**Schedule 3**

**s 9**

**Appropriations for expenses that apply to more than 1 financial year**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses \$(000)</b>	<b>Variation of previous authority</b>
<b>Economic Development</b>	75	<b>Non-departmental other expenses</b> Transformational Initiatives Fund	Balance of period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive)	520	In addition to the authority provided by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009

Appropriation (2009/10 Supplementary Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses \$(000)</b>	<b>Variation of previous authority</b>
<b>Energy</b>	99	<b>Non-departmental output expenses</b> Reserve Energy and Emergency Measures - Variable	Balance of period of 5 financial years from 2007/08 to 2011/12	(83,448)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009
	100	<b>Non-departmental other expenses</b> Contestable Fund for Deployment of Marine Energy Devices	Balance of period of 4 financial years from 2007/08 to 2010/11	(1,000)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses \$(000)</b>	<b>Variation of previous authority</b>
		Warm Up New Zealand	Period of 3 years and 6 months from 1 January 2010 to 30 June 2013 (inclusive)	244,950	
<b>Environment</b>	105	<b>Non-departmental output expenses</b> Contestable Aquaculture Planning Fund	Balance of period of 5 financial years from 2006/07 to 2010/11	(1,079)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Appropriation (2009/10 Supplementary Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses \$(000)</b>	<b>Variation of previous authority</b>
<b>Official Develop- ment As- sistance</b>	187	<b>Non-departmental other expenses</b>			
		Global Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	9,044	In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009
		Pacific Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	12,203	In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses \$(000)</b>	<b>Variation of previous authority</b>
<b>Transport</b>	264	<b>Non-departmental other expenses</b>			
		Auckland Rail Development	Balance of period of 4 financial years from 2009/10 to 2012/13	19,722	In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009
		Rail Network and Rolling Stock Upgrade	Balance of period of 2 financial years from 2009/10 to 2010/11	6,980	In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009
		Wellington Rail Development	Balance of period of 2 financial years from 2009/10 to 2010/11	2,264	In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009

Appropriation (2009/10 Supplementary Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses \$(000)</b>	<b>Variation of previous authority</b>
<b>Treaty Ne- gotiations</b>	270	<b>Non-departmental other expenses</b> Historical Treaty of Waitangi Settlements 2010-2014	Period of 4 years and 1 day from 30 June 2010 to 30 June 2014 (inclusive)	1,400,000	

Schedule 4

s 10

Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2009/10

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2009 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2010 \$(000)
Agriculture and Forestry, Ministry of	6	32,368	-	(766)	-	-	(766)	31,602
Archives New Zealand	175	72,573	-	-	-	(1)	(1)	72,572
Building and Housing, Department of	139	17,272	2,689	-	(2,064)	-	625	17,897
Clerk of the House of Representatives, Office of the	183	6,243	-	-	-	-	-	6,243
Conservation, Department of	43	538,496	5,000	-	3,400	401	8,801	547,297

Appropriation (2009/10 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2009 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2010 \$(000)</b>
Controller and Auditor-General	19	3,521	-	-	-	-	-	3,521
Corrections, Department of	50	2,029,498	281,082	(169,871)	-	-	111,211	2,140,709
Crown Law Office	15	2,933	-	-	(900)	946	46	2,979
Culture and Heritage, Ministry for	11	1,132	-	-	-	-	-	1,132
Defence, Ministry of	63	1,185	2,231	-	-	-	2,231	3,416
Economic Development, Ministry of	76	18,394	12,356	(108)	(3,900)	-	8,348	26,742
Education, Ministry of	85	10,992,545	228,133	(24,270)	-	-	203,863	11,196,408
Education Review Office	89	3,598	-	(26)	-	-	(26)	3,572

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2009 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2010 \$(000)</b>
Environment, Ministry for the	106	5,101	891	-	-	-	891	5,992
Fisheries, Ministry of	118	13,361	60	(86)	-	-	(26)	13,335
Foreign Affairs and Trade, Ministry of	126	466,989	40,000	(182)	-	-	39,818	506,807
Health, Ministry of	133	31,401	-	-	-	-	-	31,401
Inland Revenue Department	225	222,402	21,913	(3,023)	-	-	18,890	241,292
Internal Affairs, Department of	146	54,878	28,247	-	(3,934)	3,934	28,247	83,125
Justice, Ministry of	151	734,718	33,142	-	-	-	33,142	767,860
Labour, Department of	156	69,027	7,668	(108)	(2,327)	2,327	7,560	76,587

Appropriation (2009/10 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2009 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2010 \$(000)</b>
Land Information New Zealand	162	36,746	21,500	-	(16,828)	-	4,672	41,418
National Library of New Zealand	179	110,710	353	(26)	(156)	-	171	110,881
New Zealand Customs Service	60	38,908	12,913	(108)	-	-	12,805	51,713
New Zealand Defence Force	69	5,720,929	94,384	(171)	(93,300)	93,300	94,213	5,815,142
New Zealand Food Safety Authority	121	3,167	(26)	-	-	-	(26)	3,141
New Zealand Police	210	797,678	64,028	-	-	-	64,028	861,706
Ombudsmen, Office of the	xxxiv	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	191	1,023	-	-	-	-	-	1,023

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2009 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2010 \$(000)</b>
Parliamentary Commissioner for the Environment	195	614	-	-	-	-	-	614
Parliamentary Counsel Office	199	14,138	953	-	-	-	953	15,091
Parliamentary Service	205	25,339	421	-	-	-	421	25,760
Prime Minister and Cabinet, Department of the	214	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	219	2,411	-	-	-	-	-	2,411
Serious Fraud Office	231	1,077	-	-	-	-	-	1,077

Appropriation (2009/10 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2009 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2010 \$(000)</b>
Social Development, Ministry of	241	329,295	37,981	(58,252)	-	-	(20,271)	309,024
State Services Commission	249	24,878	-	(15,404)	1,500	-	(13,904)	10,974
Statistics New Zealand	254	50,262	-	-	-	-	-	50,262
Te Puni Kōkiri	170	6,146	-	(1,525)	-	-	(1,525)	4,621
Transport, Ministry of	265	2,984	-	(26)	-	-	(26)	2,958
Treasury, The	113	6,948	(6)	(600)	-	-	(606)	6,342
Women's Affairs, Ministry of	279	336	-	-	-	-	-	336



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**Schedule 5** **s 11**  
**Appropriations subject to section 32A of  
Public Finance Act 1989**

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<b>Vote</b>	<b>Appropriation</b>
Environment	Waikato River Clean-up Fund Waikato River Co-Management