

# Appropriation (2008/09 Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2009* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2008 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and
- each category of other expenses; and

- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

### Clause by clause analysis

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 8* and *Schedule 3*) relates to the financial year ending with 30 June 2009.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clauses 6, 7, and 8* are the principal appropriation clauses of the Bill.

*Clause 6* seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

*Clause 7* seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 8* and *Schedule 3* seek multi-year appropriations for—

- the 3 financial years from 2008/09 to 2010/11 for—
  - New Zealand's participation at Expo 2010 Shanghai, China; and
  - land tenure reform acquisitions; and

- the 4 financial years from 2008/09 to 2011/12 for Crown asset management.

In relation to *clause 8*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6, 7, and 8* (when read together with the definition of **scope shown in the Estimates** in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

*Clause 9* and *Schedule 4* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2008/09 financial year.

*Clause 10* and *Schedule 5* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

*Clause 11* and *Schedule 6* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required to prepare and present a report to the House of Representatives within 3 months of the end of the 2008/09 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 6* are primarily those that are predominantly supplied by providers who are not already required to prepare reports

that include a statement of service performance for presentation to the House of Representatives.

*Clause 12* and *Schedule 7* repeal spent Appropriation Acts and Imprest Supply Acts.

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*Hon Dr Michael Cullen*

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Bill**

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## **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—

- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2009; and
- (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

**The Parliament of New Zealand therefore enacts as follows:**

**1 Title**

This Act is the Appropriation (2008/09 Estimates) Act **2008**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) **Section 8** and **Schedule 3** relate to the financial years set out in **Schedule 3**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2009.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2009 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and
- (d) set out the net assets for each department (other than an intelligence and security department) and Office of

Parliament for the purposes of section 22 of the Public Finance Act 1989; and

- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

## 5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

**Estimates** means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2009* (B.5)

**scope shown in the Estimates** means,—

- (a) for each multi-class output expense appropriation under **section 6**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under **section 6 or 7** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under **section 8**, the scope as shown in the statement directly under the title of each appropriation under the column headed “Type, Title, Scope and Period of Appropriations” in the table “Multi-Year Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates

**this year** means the financial year ending with 30 June 2009.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security depart-**



ment, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

**6 Appropriations for expenses and for capital expenditure to be incurred**

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
  - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
  - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
  - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

**7 Appropriations administered by intelligence and security departments**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.

- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
  - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

## **8 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the category of output expenses set out in **column 3 of Schedule 3**;
  - (b) the categories of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
  - (b) the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
  - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

**9 Expenses incurred pursuant to section 21 of Public Finance Act 1989**

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 4**.

**10 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 5** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently projected amount of net assets at the start of this year; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

**11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989**

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in **Schedule 6**—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

**12 Repeals**

The Acts specified in **Schedule 7** are repealed.

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**Schedule 1**  
**Appropriations for expenses and for**  
**capital expenditure for year 2008/09**

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
ACC	3	<b>Departmental output expenses</b>	
		Policy and Monitoring	2,395
		Regulatory Services	100
	3	<b>Non-departmental output expenses</b>	
		Case Management and Supporting Services	57,135
		Claim Entitlements and Services	497,672
		Public Health Acute Services	216,084
	3	<b>Benefits and other unrequited expenses</b>	
		Other Compensation	165,672
	Agriculture and Forestry	7	<b>Departmental output expenses</b>
Administration of Indigenous Forestry Provisions			2,181
Agriculture and Forestry Policy Advice			27,987
Animal Welfare			2,640
Climate Change			43,384
Contract, Grant and Asset Management			3,626
<b>Non-departmental output expenses</b>			
Management of Crown Forestry Assets		77,253	

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	7	<b>Non-departmental other expenses</b>	
		Adverse Climatic Events	636
		Afforestation Grants Scheme	5,000
		Community Irrigation Fund	243
		Community Irrigation Schemes	17
		East Coast Afforestation Grants	8,803
		Organic Initiatives	750
		Subscriptions to International Organisations	2,028
		Sustainable Farming Fund	8,444
	8	<b>Non-departmental capital expenditure</b>	
		Crown Forestry Assets	70
		New Zealand Fast Forward Fund	700,000
<b>Arts, Culture and Heritage</b>	13	<b>Departmental output expenses</b>	
		Heritage Services	6,352
		International Cultural Diplomacy	2,089
		Policy Advice and Monitoring of Funded Agencies	7,527
	13	<b>Non-departmental output expenses</b>	
		Management of Historic Places	12,329
		Museum Services	24,644
		Performing Arts Services	19,606
		Promotion and Support of the Arts and Film	29,063
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	157,834

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	14	<b>Non-departmental other expenses</b>	
		Commonwealth War Graves	2,470
		Development and Maintenance of War Graves, Historic Graves and Monuments	516
		Gallipoli Memorial Projects	352
		Regional Museums	9,156
		Treaty of Waitangi Commemorations	288
	14	<b>Non-departmental capital expenditure</b>	
		Museum of New Zealand Te Papa Tongarewa	10,000
		National War Memorial	160
		New Zealand Historic Places Trust	500
		New Zealand Memorial Park	2,888
<b>Attorney-General</b>	19	<b>Departmental output expenses</b>	
		Conduct of Criminal Appeals	3,294
		Legal Advice and Representation	21,110
		Supervision and Conduct of Crown Prosecutions	35,742
		The Exercise of Principal Law Officer Functions	3,178
<b>Audit</b>	23	<b>Departmental output expenses</b>	
		Audit and Assurance Services	150
		Statutory Auditor Function	9,047

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Biosecurity</b>	27	<b>Departmental output expenses</b>	
		Biosecurity Approvals and Assurance	2,367
		Biosecurity Enforcement	3,766
		Biosecurity Policy	12,101
		Biosecurity Standards	24,972
		Biosecurity Surveillance and Incursion Response	46,511
		Border Clearance Services	67,335
	27	<b>Non-departmental output expenses</b>	
		Control of TB Vectors	30,591
	27	<b>Non-departmental other expenses</b>	
Subscriptions to International Organisations		130	
<b>Climate Change</b>	31	<b>Departmental output expenses</b>	
		Carbon Monitoring Programme	12,238
		Policy Advice - Climate Change	19,119
		Policy Advice - Energy Efficiency and Conservation	300
	31	<b>Non-departmental other expenses</b>	
		Allocation of New Zealand Units	748,985
		Contribution to Climate Change Development Fund	300
		Framework Convention on Climate Change	102

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	32	<b>Non-departmental capital expenditure</b>	
		Purchase of PRE Units	3,500
<b>Commerce</b>	35	<b>Departmental output expenses</b>	
		Administration of Insolvencies	13,333
		Administration of Part II Tariff Concessions	352
		Policy Advice and Investigative Services - Regulatory Environment	16,996
		Registration and Granting of Intellectual Property Rights	13,434
		Registration and Provision of Statutory Information	19,453
	35	<b>Non-departmental output expenses</b>	
		Administration of the Takeovers Code	1,494
		Approval and Review of Financial Reporting Standards	1,125
		Enforcement of Dairy Sector Regulation	905
		Enforcement of General Market Regulation	16,745
		Performance of Securities Market Functions	7,301
	36	<b>Non-departmental other expenses</b>	
		Commerce Commission Litigation Fund	9,000
		Contributions to International Organisations	485



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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Risk Capital Fund - Directors' Fees	5
		Securities Commission Litigation Fund	1,370
		Takeovers Panel Litigation Fund	444
<b>Communi- cations</b>	39	<b>Departmental output expenses</b>	
		Management and Enforcement of the Radiocommunications Act 1989	9,853
		Policy Advice - Communications	5,794
	39	<b>Non-departmental output expenses</b>	
		Accelerating Broadband	65,000
		Administrative Support for Telecommunications Relay Equipment and Services	859
		Enforcement of Telecommunications Sector Regulation	7,790
	39	<b>Non-departmental other expenses</b>	
		Contributions to International Telecommunications Organisations	930
	39	<b>Non-departmental capital expenditure</b>	
		Accelerating Broadband	15,000
		Acquisition of Textphone Equipment	610

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Community and Voluntary Sector</b>	45	<b>Departmental output expenses</b>	
		Community and Voluntary Sector Services	19,435
	45	<b>Non-departmental output expenses</b>	
		Charities - Administration	3,370
	45	<b>Non-departmental other expenses</b>	
		Community Development Scheme	2,560
		Community Internship Programme	581
		Community Organisation Grants Scheme	14,000
		Disarmament Education Grants	150
	Support for Volunteering	402	
	Youth Workers Training Scheme	200	
<b>Conserva- tion</b>	49	<b>Departmental output expenses</b>	
		Conservation with the Community	14,360
		Crown Contribution to Regional Pest Management Strategies	3,049
		Management of Historic Heritage	6,031
		Management of Natural Heritage	157,681
		Management of Recreational Opportunities	128,006
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	6,749
		Recreational Opportunities Review	600

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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	49	<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	27,029
		Management Services - Natural and Historic Places	1,506
		Moutoa Gardens/Pakaitorere	23
		NZ Biodiversity Funds	11,863
		Stewart Island Infrastructure	853
	50	<b>Non-departmental other expenses</b>	
		Depreciation - Crown Buildings	800
		Depreciation - Infrastructure	134
		Esplanade Reserve Compensation	30
		Mātauranga Māori Fund	1,006
		Payment of Rates on Properties for Concessionaires	1,689
		Provision for Bad and Doubtful Debts	100
		Purchase and Development of Reserves	1,800
		Redress payments under Foreshore and Seabed Act 2004	400
		Subscriptions to International Organisations	305
		Vested Coastal Marine Areas Compensation	30
		Waikaremoana Lakebed Lease	124
	51	<b>Non-departmental capital expenditure</b>	
		Crown Land Acquisitions	500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Milford Flood Protection	847
<b>Consumer Affairs</b>	54	<b>Departmental output expenses</b>	
		Policy Advice, Information and Compliance - Consumer Issues	5,817
	54	<b>Non-departmental output expenses</b>	
		Provision of Data on Consumer Issues	81
<b>Corrections</b>	57	<b>Departmental output expenses</b>	
		Community-Based Sentences and Orders	124,465
		Custodial Services	554,305
		Custody of Remand Prisoners	116,492
		Escort and Custodial Supervision	11,597
		Information Services	43,962
		Policy Advice and Development	4,936
		Prisoner Employment	38,259
		Rehabilitative Programmes and Reintegrative Services	61,769
		Service Purchase and Monitoring	1,719
		Services to New Zealand Parole Board	7,201
<b>Courts</b>	61	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	66,232
		District Court Services	178,795
		Higher Court Services	55,275
		Specialist Courts, Tribunals and Other Authorities Services	87,623

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Waitangi Tribunal Services	10,734
	61	<b>Non-departmental other expenses</b>	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Children Young Persons and Their Families Professional Services	9,250
		Coroner Related Fees and Expenses	3,831
		Coroner-Directed Post-Mortems	6,971
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	13,089
		Family Court Professional Services	30,740
		Impairment of Fines Receivable	68,276
		Judicial Review Costs	998
		Justices of the Peace Association	147
		Medical and Other Professional Services	3,978
		MVDT Adjudicator Remuneration and Assessors Costs	292
		Personal Property Protection Rights Costs	1,700
		Remittals of Fines	77,375
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	1,713
		Visiting Justices to Prisons	300
		Witness Fees and Expenses	2,800

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Youth Court Professional Fees	6,800
<b>Crown Research Institutes</b>	65	<b>Departmental output expenses</b> Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development	1,074
<b>Customs</b>	69	<b>Departmental output expenses</b> Clearance of Import, Export and Excise Transactions Clearance of International Passengers, Crew and Craft Intelligence and Risk Assessment Services Investigation of Offences National Maritime Co-ordination Centre Policy Advice Prosecutions and Civil Proceedings Revenue Collection, Accounting and Debt Management Surveillance, Search and Containment Technical Advisory Services	46,181 41,543 4,239 9,582 736 8,733 928 3,251 6,772 1,867
	69	<b>Non-departmental other expenses</b> Change in Doubtful Debt Provision World Customs Organisation	500 52

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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Defence</b>	73	<b>Departmental output expenses</b>	
		Audit and Assessment of Performance	1,909
		Management of Equipment Procurement	3,733
			Policy Advice
	73	<b>Non-departmental capital expenditure</b>	
		Defence Equipment	190,275
<b>Defence Force</b>	77	<b>Departmental output expenses</b>	
		Fixed Wing Transport Forces	201,218
		Land Combat Forces	354,832
		Land Combat Service Support Forces	154,984
		Land Combat Support Forces	201,599
		Maritime Patrol Forces	166,855
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	15,996
		Military Policy Development, Coordination and Advice	10,352
		Mine Countermeasures (MCM) and MCM Diving Forces	30,950
		Miscellaneous Support Activities	13,774
		Naval Combat Forces	398,056
		Naval Helicopter Forces	82,275
		Naval Patrol Forces	104,652
		Naval Support Forces	108,664
		Operationally Deployed Forces Annual	54,110
		Rotary Wing Transport Forces	124,891
Special Operations Forces	62,968		

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Economic Develop- ment</b>	83	<b>Departmental output expenses</b>	
		Policy Advice - Small Business	1,646
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	17,193
	83	<b>Non-departmental output expenses</b>	
		Analysis and Development Services for Firms	22,530
		Identification and Coordination of International Market Opportunities	68,446
		International Investment Facilitation Services	16,724
		Investment Fund Management	2,590
		Regional and Sector Development Services	44,906
		Standardised Training and Advisory Services	16,137
		84	<b>Non-departmental other expenses</b>
	Enterprise Development Fund		2,774
	Enterprise, Culture and Skills Activities Fund		1,511
	Film New Zealand		750
	Growth Services Fund		5,927
	International Biotechnology Partnerships		4,000
	Large Budget Screen Production Fund		35,556
	Major Events Development Fund		4,500
	Management Development Fund	756	



**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Market Development Assistance Fund	54,341
		Promotion of New Zealand Associated with the America's Cup	26,000
		Regional and Industry Development Fund	2,274
		Regional Partnerships and Facilitation	18,182
		Sector Strategies and Facilitation	3,218
	86	<b>Non-departmental capital expenditure</b>	
		New Zealand Trade and Enterprise	3,314
		Seed Co-investment Fund	8,000
		Venture Investment Fund	20,000
<b>Education</b>	91	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	223,538
		School Property Portfolio Management	1,141,943
		Strategic Leadership in the Sector	33,080
		Strategic Leadership in the Tertiary System	16,186
		Support and Resources for Education Providers	69,726
		Support and Resources for Teachers	64,833
		Support and Resources for the Community	18,726

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	92	<b>Non-departmental output expenses</b>	
		Centres of Research Excellence	35,295
		Curriculum Support	71,310
		Education Research Initiatives	3,230
		Managing the Government's Investment in the Tertiary Education Sector	58,772
		Ownership Monitoring of Tertiary Education Institutions	4,975
		Professional Development and Support	114,000
		Provision of Information and Advisory Services	25,082
		Qualifications Support Structures	6,949
		Quality Assurance	10,624
		School Transport	138,176
		Secondary School Examinations	23,760
		Supporting Parenting	5,522
		Tertiary and International Advisory Services	4,319
		Tertiary Education and Training Policy Advice	8,021
		Tertiary Education: Student Achievement Component	1,532,862
		Training for Designated Groups	295,168
	93	<b>Benefits and other unrequited expenses</b>	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,334
		International Student Scholarship Scheme	4,400

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Māori and Pacific Island Scholarships and Bursaries	1,080
		Mapihi Pounamu	3,250
		National Study Awards	24,075
		Queen Elizabeth II Study Awards	100
		Study Abroad Awards	2,290
		Targeted Education and Training Grants	80
		Teacher Trainee Scholarships	10,427
		Tertiary Scholarships	26,037
		Tertiary Teaching Awards	200
		United World Scholarships	50
		<b>Non-departmental other expenses</b>	
		Adult and Community Education	76,573
		Early Childhood Education	897,509
		Early Childhood Grants	14,459
		Integrated Schools Property	51,563
		Interest Subsidy for Schools	740
		New Zealand Teachers Council	178
		Primary Education	2,342,195
		Remission of Fees	1,288
		School Transport	953
		Schooling Improvement	12,985
		Secondary Education	1,811,432
		Special Needs Support	293,862
		Tertiary Education Grants and Other Funding	68,101
		Tertiary Education Organisation Component - Capability Fund	377,641
	94		

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Tertiary Education Organisation Component - Performance Based Research Fund	236,114
		UNESCO	2,083
		University of Auckland Starpath Project	3,900
	97	<b>Non-departmental capital expenditure</b>	
		College of Education Mergers	5,000
		Institutes of Technology and Polytechnics Distinctive Contributions	40,000
		Investment in Te Wananga o Aotearoa	5,000
		National Assessment Tool for Adult Literacy, Numeracy and Language	1,600
		National Centre of Excellence in Wood Processing	1,000
		National Institute of Innovation in ICT	3,700
		NZQA Technology	2,340
		Quality Reinvestment Programme	17,500
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	1,080
		School Support Project	1,880
		Schools Furniture and Equipment	19,989
		University of Auckland Institute for Innovation in Biotechnology	1,000
		WelTec Financial Assistance	4,500
		Western Institute of Technology at Taranaki	4,400

**Appropriation (2008/09 Estimates) Bill**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Education Review Office</b>	103	<b>Departmental output expenses</b>	
		Accountability Reviews	25,986
		Quality of Education Reports and Services	2,676
<b>Emergency Manage- ment</b>	107	<b>Departmental output expenses</b>	
		Emergency Management Services	11,337
		<b>Non-departmental other expenses</b>	
	107	Emergency Expenses	100
		Subsidies to Local Government	889
<b>Employment</b>	111	<b>Departmental output expenses</b>	
		Labour Market Analysis and Knowledge	9,872
		Policy, Research and Evaluation	9,051
<b>Energy</b>	115	<b>Departmental output expenses</b>	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	5,609
		Emissions Trading Implementation	4,984
		Energy and Resource Information Services	1,328
		Management of the Crown Mineral Estate	8,114
		Policy Advice on Energy and Resource Issues	6,443
		Provision of Climate Change Unit Register and Information	1,456

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	116	<b>Non-departmental output expenses</b>	
		Control of Natural Gas Services	503
		Electricity Governance and Market Operations	49,043
		Energy Efficiency and Conservation	38,235
		Enforcement of Electricity Sector Regulation	7,117
		Maintenance and Operation of Whirinaki	16,000
		Management of IEA Oil Stocks	10,000
		Reserve Energy and Emergency Measures—Availability Costs	29,981
	117	<b>Non-departmental other expenses</b>	
		Electricity Commission Litigation Fund	444
		Energy Efficiency and Renewable Energy Grants and Assistance	19,300
		International Energy Agency Contribution	50
		International Energy Agency Subscription	150
		Ministry of Energy Residual Liabilities	199
	117	<b>Non-departmental capital expenditure</b>	
		Crown Energy Efficiency	2,000
<b>Environment</b>	123	<b>Departmental output expenses</b>	
		Bioethics Council	1,339

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Delivery of Environmental Management Programmes	1,100
		Environmental assistance to the Pacific Islands	198
		Environmental Policy Advice	40,264
		Resource Management Act Call-ins	464
	123	<b>Non-departmental output expenses</b>	
		Contaminated Sites Remediation Fund	11,278
		Hazardous Substances and New Organisms Assessment and Management	10,012
		Promotion of Sustainable Land Management	400
		Sustainable Management Fund	3,844
	124	<b>Non-departmental other expenses</b>	
		International Subscriptions	117
		Legal and Environment Centre Grants	1,378
		Recycling in Public Places	525
		Rotorua Lakes Restoration Programme	9,000
		United Nations Environment Programme	336
		Warm Homes Grants and Assistance	1,100
<b>Finance</b>	129	<b>Departmental output expenses</b>	
		Debt and Related Financial Asset Management	9,001

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice and Management: Macroeconomic	12,762
		State Sector and Economic Performance Policy Advice and Management	36,216
	129	<b>Non-departmental output expenses</b>	
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	1,537
	130	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Maui Gas Contracts	15,365
		National Rail Network Improvements	25,000
		New Zealand House, London	16,200
		ONTRACK Operating and Maintenance Costs	28,000
		Wellington Railway Station Expenses	562
	131	<b>Non-departmental capital expenditure</b>	
		Hawke's Bay Airport Equity Injection	8,000



**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Industrial Research Limited Equity Injection	4,500
		Landcorp Protected Land Agreement	11,000
		NZ Superannuation Fund - Contributions	2,242,000
		ONTRACK Equity Injection	16,400
		ONTRACK Loans	63,005
		Reserve Bank of New Zealand Equity Injection	600,000
<b>Fisheries</b>	137	<b>Departmental output expenses</b>	
		Aquaculture Settlement	1,543
		Fisheries Compliance	30,121
		Fisheries Information	31,011
		Fisheries Operations	25,948
		Fisheries Policy Advice	7,399
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	406
	137	<b>Non-departmental other expenses</b>	
		Contributions to International Organisations	260
		Provision for Write Downs	711
		Quota Shares/ACE Administration Costs	24
<b>Food Safety</b>	143	<b>Departmental output expenses</b>	
		Food Safety Information and Participation	4,083
		Monitoring and Assurance	46,189

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice on Food Safety and Suitability	6,208
		Response to Food Related Emergencies and Events	361
		Standards Setting	31,684
		Systems Audit and Enforcement	4,835
	143	<b>Non-departmental other expenses</b>	
		New Zealand Australia Joint Food Standards Setting Treaty	1,577
<b>Foreign Affairs and Trade</b>	147	<b>Departmental output expenses</b>	
		Administration of Diplomatic Privileges and Immunities	561
		Consular Services	12,474
		Pacific Security Fund	3,224
		Policy Advice and Representation - International Institutions	50,883
		Policy Advice and Representation - Other Countries	226,233
		Promotional Activities - Other Countries	848
		Services for Other New Zealand Agencies Overseas	13,158
	147	<b>Non-departmental output expenses</b>	
		Antarctic Research and Support	12,473
		Pacific Cooperation Foundation	1,347
		Promotion of Asian Skills and Relationships	4,000

**Appropriation (2008/09 Estimates) Bill**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	148	<b>Non-departmental other expenses</b>	
		Subscriptions to International Organisations	45,886
	148	<b>Non-departmental capital expenditure</b>	
		New Zealand Antarctic Institute	800
<b>Health</b>	153	<b>Departmental output expenses</b>	
		Administration of Funding and Purchasing of Health and Disability Support Services	32,472
		Administration of Legislation and Regulations	33,759
		Funding and Performance of Crown Entities	13,330
		Information Services	78,999
		Payment Services	17,606
		Servicing of Ministers and Ministerial Committees	21,220
		Strategy, Policy and System Performance	30,069
	153	<b>Non-departmental output expenses</b>	
		Clinical Training Agency	120,219
		Health and Disability Support Services - Auckland DHB	872,851
		Health and Disability Support Services - Bay of Plenty DHB	485,464
		Health and Disability Support Services - Canterbury DHB	1,013,312
		Health and Disability Support Services - Capital and Coast DHB	530,625

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Health and Disability Support Services - Counties-Manukau DHB	915,851
		Health and Disability Support Services - Hawkes Bay DHB	354,798
		Health and Disability Support Services - Hutt DHB	283,441
		Health and Disability Support Services - Lakes DHB	228,582
		Health and Disability Support Services - MidCentral DHB	368,404
		Health and Disability Support Services - Nelson-Marlborough DHB	306,518
		Health and Disability Support Services - Northland DHB	383,484
		Health and Disability Support Services - Otago DHB	414,879
		Health and Disability Support Services - South Canterbury DHB	136,576
		Health and Disability Support Services - Southland DHB	232,245
		Health and Disability Support Services - Tairāwhiti DHB	113,466
		Health and Disability Support Services - Taranaki DHB	253,444
		Health and Disability Support Services - Waikato DHB	769,942
		Health and Disability Support Services - Wairarapa DHB	98,861
		Health and Disability Support Services - Waitemata DHB	997,874
		Health and Disability Support Services - West Coast DHB	100,797
		Health and Disability Support Services - Whanganui DHB	170,148
		Health Services Funding	421,846

**Appropriation (2008/09 Estimates) Bill**

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Management of Residual Health Liabilities and District Health Board Term Debt	1,751
		Meningococcal Vaccine Programme	6,632
		Monitoring and Protecting Health and Disability Consumer Interests	14,659
		National Advisory and Support Services	340
		National Child Health Services	41,011
		National Contracted Services - Other	197,946
		National Disability Support Services	880,362
		National Elective Services	192,153
		National Emergency Services	69,053
		National Māori Health Services	9,671
		National Maternity Services	108,128
		National Mental Health Services	84,279
		Problem Gambling Services	17,719
		Public Health Service Purchasing	547,707
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	56
	156	<b>Non-departmental other expenses</b>	
		Australian Kidney Foundation	15
		International Health Organisations	2,230
		Legal Expenses	1,778
		Provider Development	19,289

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	156	<b>Non-departmental capital expenditure</b>	
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	158,686
		Health Sector Projects	3,765
		Loans for Capital Projects	38,955
		Residential Care Loans	15,000
<b>Housing</b>	161	<b>Departmental output expenses</b>	
		Building Regulation and Control	17,461
		Occupational Licensing	9,501
		Purchase and Monitoring Advice - Housing New Zealand Corporation	633
		Residential Tenancy Services	21,589
		Sector and Regulatory Policy	4,562
		Weathertight Homes Resolution Service	16,815
	161	<b>Non-departmental output expenses</b>	
		Contracted Housing Support Services	3,446
		HNZC Housing Support Services	11,194
		Housing Policy Advice	2,376
		Management of Crown Properties held under the Housing Act 1955	9,672
	162	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	11,118
		Income Related Rental Subsidy	496,038

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	162	<b>Non-departmental other expenses</b>	
		Community Housing Rent Relief Programme	5,000
		Increase in Debt Provision	2,251
	162	<b>Non-departmental capital expenditure</b>	
		Acquisition and Development of properties under the Housing Act 1955	7,764
		Acquisition and Improvement of Housing New Zealand Corporation state houses	84,390
		Loans to support Homeownership	19,969
		Loans to support Social Housing	12,000
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	170,970
<b>Immigration</b>	167	<b>Departmental output expenses</b>	
		Immigration Advisers Authority	2,253
		Services to Increase the Capacity of New Zealand Through Immigration	171,014
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	18,122
	167	<b>Non-departmental other expenses</b>	
		RRB, RRA and RSAA Members' Salaries and Allowances	2,577

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Internal Affairs</b>	171	<b>Departmental output expenses</b>		
		Identity Services	89,531	
		Policy and Advisory Services	12,586	
		Regulatory Services	25,306	
			Services for Ethnic Affairs	5,007
	171	<b>Non-departmental output expenses</b>		
		Classification of Films, Videos and Publications	1,960	
	172	<b>Non-departmental other expenses</b>		
		Miscellaneous Grants - Internal Affairs	49	
		Public Inquiries	304	
<b>Justice</b>	177	<b>Departmental output expenses</b>		
		Crime Prevention and Community Safety	1,832	
		Managing the Parliamentary Electoral Process	24,638	
		Policy Advice	29,883	
		Sector Leadership and Support	5,357	
	177	<b>Non-departmental output expenses</b>		
		Administration of Legal Services Agency	17,952	
		Advice from the Law Commission	4,035	
		Crime Prevention and Community Safety Programmes	7,950	
		Equity Promotion and Protection Services	16,248	



**Appropriation (2008/09 Estimates) Bill**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Legal Aid	129,563
		Producing and Maintaining Electoral Rolls	17,589
		Provision of Electoral Services	1,284
		Provision of Protective Fiduciary Services	4,500
		Sentencing Council	1,702
		Support and Assistance provided by Victim Support to Victims of Crime	7,931
	178	<b>Non-departmental other expenses</b>	
		Contribution to Foreshore and Seabed Negotiation Costs	1,103
	179	<b>Non-departmental capital expenditure</b>	
		Human Rights Commission	50
		Independent Police Conduct Authority	257
		Legal Services Agency	3,737
		Sentencing Council	120
<b>Labour</b>	183	<b>Departmental output expenses</b>	
		International Services	957
		Policy Advice - Labour	12,267
		Services to Promote and Support Fair and Productive Employment Relationships	26,739
		Services to Promote and Support Safe and Healthy People and Workplaces	34,749

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	4,582
	183	<b>Non-departmental output expenses</b>	
		Employment Relations Education Contestable Fund	2,278
		Health and Safety in Employment Levy - Collection Services	869
		Pay and Employment Equity Contestable Fund	889
	184	<b>Non-departmental other expenses</b>	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	943
		New Zealand Industrial Relations Foundation	15
<b>Lands</b>	189	<b>Departmental output expenses</b>	
		Crown Property Management and Disposal Services	23,429
		Land and Seabed Data Capture and Processing	42,953
		Land and Seabed Information Access and Dissemination	4,724
		Land and Seabed Information Storage and Management	31,341
		Oceans Survey 20/20 Programme	5,861
		Policy Advice	2,625

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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Standards and Quality Assurance	10,423
	189	<b>Non-departmental output expenses</b>	
		Contaminated Sites	500
	190	<b>Non-departmental other expenses</b>	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Obligations - Loss on Disposal	267
		Crown Rates	1,107
		Depreciation	172
		Inventory Write-Offs	44
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	17,000
		Residual Crown Leasehold Rents	396
	190	<b>Non-departmental capital expenditure</b>	
		Crown Acquisitions - Huntly East	500
		Crown Obligatory Acquisitions	267
<b>Local Government</b>	197	<b>Departmental output expenses</b>	
		Services for Local Government	12,293
	197	<b>Benefits and other unrequited expenses</b>	
		Rates Rebate Scheme	76,565

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	197	<b>Non-departmental other expenses</b>	
		Chatham Islands Council	2,231
		Depreciation	127
		Tuwharetoa Māori Trust Board	1,500
	197	<b>Non-departmental capital expenditure</b>	
		Capital Investments - Lake Taupo	34
<b>Māori Affairs</b>	201	<b>Departmental output expenses</b>	
		Operations Management	18,187
		Policy - Crown Māori Relationships	7,432
		Policy - Economic and Enterprise	13,584
		Policy - Social and Cultural	6,869
		Relationships and Information	8,838
		Services to the Māori Trustee	9,602
	201	<b>Non-departmental output expenses</b>	
		Administration of Māori Broadcasting	2,128
		Iwi Housing Support	456
		Māori Radio Broadcasting	10,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,539
		Mātauranga (Knowledge)	7,168
		Promotion of the Māori Language	3,204
		Rawa (Resources)	7,168
		Whakamana (Leadership)	8,108

**Appropriation (2008/09 Estimates) Bill**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	202	<b>Benefits and other unrequited expenses</b>	
		Rangatiratanga Grants	480
	202	<b>Non-departmental other expenses</b>	
		Beyond Hui Taumata	1,000
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		NZ Māori Council	196
		Orakei Act 1991	7
		Payments to Housing New Zealand Corporation	36
		Provision for Māori Trustee Debt	4,893
		Re-erection of the Mataatua Whare	5,000
		Regional Tourism Organisations - Planning	160
		Te Ariki Trust	21
		Te Putahi Paoho	131
		Wharewaka - Wellington Waterfront Development	7,000
	203	<b>Non-departmental capital expenditure</b>	
		Rural Lending	1,922
<b>Ministerial Services</b>	207	<b>Departmental output expenses</b>	
		Support Services to Members of the Executive	27,282
		VIP Transport	7,195

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Visits and Official Events Coordination	3,479
	207	<b>Non-departmental other expenses</b>	
		Depreciation	121
		Ministers' Internal and External Travel	10,440
		Travel for Former Governors-General and Prime Ministers	520
<b>National Archives</b>	211	<b>Departmental output expenses</b>	
		National Archival Services	23,067
<b>National Library</b>	215	<b>Departmental output expenses</b>	
		National Library Services	67,302
	215	<b>Non-departmental capital expenditure</b>	
		Heritage Collections - Annual	1,546
<b>Office of the Clerk</b>	219	<b>Departmental output expenses</b>	
		Inter-Parliamentary Relations	806
		Secretariat Services for the House of Representatives	17,968
<b>Official Develop- ment Assist- ance</b>	223	<b>Departmental output expenses</b>	
		Management of Official Development Assistance Programme	28,074
		Strategic Evaluation and Advice	9,509

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	223	<b>Non-departmental other expenses</b>	
		International Agency Funding	82,418
		New Zealand Voluntary Agency Grants	32,826
<b>Ombudsmen</b>	227	<b>Departmental output expenses</b>	
		Investigation and Resolution of Complaints About Government Administration	7,369
<b>Pacific Island Affairs</b>	231	<b>Departmental output expenses</b>	
		Communications	1,257
		Policy Advice	5,028
	231	<b>Non-departmental output expenses</b>	
		Promotions - Business Development	1,156
	231	<b>Benefits and other unrequited expenses</b>	
		Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
<b>Parliamentary Commissioner for the Environment</b>	235	<b>Departmental output expenses</b>	
		Reports and Advice	2,490
<b>Parliamentary Counsel</b>	239	<b>Departmental output expenses</b>	
		Access to Legislation	11,620

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Law Drafting Services	9,411
<b>Parliamentary Service</b>	243	<b>Departmental output expenses</b>	
		Operations, Information and Advisory Services	46,543
		Services to Members	17,148
	243	<b>Non-departmental other expenses</b>	
		Depreciation Expense on Parliamentary Complex	11,274
		Member Support - Independent	106
		Members' Communications	2,328
		Party and Member Support - ACT	378
		Party and Member Support - Green	864
		Party and Member Support - Labour	5,427
		Party and Member Support - Māori	703
		Party and Member Support - National	6,932
		Party and Member Support - New Zealand First	927
		Party and Member Support - Progressive Coalition	187
		Party and Member Support - United Future	314
		Travel of Members and Others	11,000
<b>Police</b>	249	<b>Departmental output expenses</b>	
		Case Resolution and Support to Judicial Process	77,821



**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		General Crime Prevention Services	110,188
		Investigations	353,378
		Police Primary Response Management	391,449
		Policy Advice and Ministerial Servicing	2,005
		Road Safety Programme	273,244
		Specific Crime Prevention Services and Maintenance of Public Order	107,005
	249	<b>Departmental other expenses</b>	
		Compensation for Confiscated Firearms	10
	250	<b>Non-departmental other expenses</b>	
		Telecommunications Interception Capability	3,000
		United Nations Drug Control Programme	100
<b>Prime Minister and Cabinet</b>	253	<b>Departmental output expenses</b>	
		Intelligence Assessments on Developments Overseas	3,399
		Policy Advice and Secretariat and Coordination Services	8,537
		Support Services to the Governor-General and Maintenance of the two Government Houses	3,591

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	253	<b>Non-departmental other expenses</b>	
		Depreciation Expenses on Crown Assets	765
	253	<b>Non-departmental capital expenditure</b>	
		Government House - Capital Investment	6,650
<b>Racing</b>	256	<b>Departmental output expenses</b>	
		Policy Advice - Racing	361
	256	<b>Non-departmental other expenses</b>	
		Racing Promotion and Sponsorship Scheme	3,000
		Racing Safety Development Fund	1,000
<b>Research, Science and Technology</b>	259	<b>Departmental output expenses</b>	
		Advice on Shaping the Science System	14,216
	259	<b>Non-departmental output expenses</b>	
		Engaging New Zealanders with Science and Technology	6,071
		Environmental Research	106,125
		Global Technology Partnership	401
		Health Research	62,955
		International Science and Technology Linkages	3,377
		Māori Knowledge and Development Research	4,867

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Marsden Fund	37,878
		National Measurement Standards	5,764
		New Economy Research Fund	73,033
		Research and Development Facilitation and Promotion Service	5,000
		Research Contract Management	22,156
		Research for Industry	215,818
		Social Research	5,860
		Sustainable Energy Development	4,000
	261	<b>Non-departmental other expenses</b>	
		Advanced Network	7,773
		Advanced Network Capability Building	5,026
		Advanced Network CRI Tariffs	741
		Australian Synchrotron	808
		Convention Du Metre	95
		CRI Capability Fund	50,612
		International Investment Opportunities Fund	12,977
		Pre-Seed Accelerator Fund	9,156
		Rutherford Foundation	1,000
		Supporting Promising Individuals	19,082
		Technology New Zealand	50,934
	262	<b>Non-departmental capital expenditure</b>	
		Equity Investment Fund	4,100
		Industrial Research Limited	530

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Revenue</b>	265	<b>Departmental output expenses</b>	
		Management of Debt and Outstanding Returns	88,017
		Policy Advice	14,918
		Services to Inform the Public About Entitlements and Meeting Obligations	235,973
		Services to Process Obligations and Entitlements	131,543
		Taxpayer Audit	156,057
	265	<b>Benefits and other unrequited expenses</b>	
		Kiwi Saver: Kickstart payment	297,000
		KiwiSaver Employer Tax Credit	447,000
		KiwiSaver Member Tax Credit	593,000
		KiwiSaver: Fee Subsidy	31,000
		KiwiSaver: Interest	2,100
		Payroll Subsidy	1,730
		Research and Development Tax Credit	208,000
	267	<b>Non-departmental other expenses</b>	
		General Tax and Family Support Bad Debt Write-Offs	722,000
		Impairment of Debt Relating to Child Support	64,000
		Impairment of Debt Relating to General Tax and Family Support	157,500
		Impairment of Debt Relating to Student Loans	50,000

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Senior Citizens</b>	273	<b>Departmental output expenses</b>	
		Senior Citizens Services	1,035
<b>Serious Fraud</b>	277	<b>Departmental output expenses</b>	
		Civil Forfeiture of Criminal Assets	1,890
		Investigation and Prosecution of Complex or Serious Fraud	5,489
<b>Social Develop- ment</b>	281	<b>Departmental output expenses</b>	
		Adoption Services	8,690
		Care and Protection Services	300,632
		Collection of Balances Owed by Former Clients and Non-beneficiaries	19,991
		Development and Funding of Community Services	8,057
		Family and Community Services	31,517
		Income Support and Assistance to Seniors	39,243
		Management of Service Cards	7,614
		Management of Student Support	36,292
		Policy Advice and Support to Ministers	51,767
		Prevention Services	5,104
		Services to Protect the Integrity of the Benefit System	35,959
		Tailored Sets of Services to Help People into Work or Achieve Independence	427,363
		Vocational Skills Training	85,635
		Youth Justice Services	97,797

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	283	<b>Non-departmental output expenses</b>	
		Assistance to Disadvantaged Persons	1,450
		Children's Commissioner	1,757
		Connected Communities	2,577
		Counselling and Rehabilitation Services	10,963
		Education and Prevention Services	5,771
		Families Commission	8,170
		Family Wellbeing Services	45,637
		Life Skills and Employment-Related Training Activities	543
		Retirement Commissioner	5,682
		Strengthening Providers and Communities	4,886
		Strong Families	109,478
		Student Placement Services	3,512
		Vocational Services for People with Disabilities	88,240
	285	<b>Benefits and other unrequited expenses</b>	
		Accommodation Assistance	911,067
		Benefits Paid in Australia	51,041
		Childcare Assistance	167,657
		Disability Assistance	387,390
		Domestic Purposes Benefit	1,512,754
		Employment Related Training Assistance	25,747
		Family Start/NGO Awards	660
		Hardship Assistance	170,382
		Independent Youth Benefit	13,557

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Invalid's Benefit	1,314,903
		New Zealand Superannuation	7,739,321
		Orphan's/Unsupported Child's Benefit	87,566
		Sickness Benefit	567,655
		Special Annuities	43
		Special Circumstance Assistance	13,672
		Student Allowances	411,378
		Study Scholarships and Awards	42,790
		Transition to Work	16,894
		Unemployment Benefit and Emergency Benefit	417,408
		Widow's Benefit	69,294
	288	<b>Non-departmental other expenses</b>	
		Community Labour Market Development Assistance	9,333
		Contingency and Innovations Fund	365
		Debt Write-downs	670,098
		Employment Assistance	74,927
		Out of School Care Programmes	18,677
	289	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	122,013
		Student Loans	1,296,382
<b>Sport and Recreation</b>	293	<b>Departmental output expenses</b>	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	293	<b>Non-departmental output expenses</b>	
		Children and Young People's Lifestyles	15,733
		Sport and Recreation Programmes	53,177
		Sports Anti-Doping	2,085
	293	<b>Non-departmental other expenses</b>	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
<b>State-Owned Enterprises</b>	297	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	2,468
<b>State Services</b>	301	<b>Departmental output expenses</b>	
		E-government Development and Operations	19,987
		Government Shared Network	15,268
		State Services Development, Governance and Performance	11,431
		State Services People Capability	13,872
	301	<b>Non-departmental output expenses</b>	
		Development of On-line Authentication Services	116



**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	301	<b>Benefits and other unrequited expenses</b>	
		Mainstream Supported Employment Programme	3,851
	301	<b>Non-departmental other expenses</b>	
		KiwiSaver: State Sector Employer Contributions	2,000
		Remuneration and Related Employment Costs of Chief Executives	12,972
		Settlement of Legal Liabilities	196
		State Sector Retirement Savings Scheme: State Sector Employer Contributions	116,564
<b>Statistics</b>	305	<b>Departmental output expenses</b>	
		Official Statistics	89,981
<b>Tourism</b>	308	<b>Departmental output expenses</b>	
		Policy Advice - Tourism	7,343
	308	<b>Non-departmental output expenses</b>	
		Implementation of the Tourism Strategy	1,632
		Marketing of New Zealand as a Visitor Destination	73,001
		Wairakei Infrastructure	25
	308	<b>Non-departmental other expenses</b>	
		Tourism Facilities Development Grants	267

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Transport	311	<b>Departmental output expenses</b>		
		Airport Operation and Administration	200	
		Motor Vehicle Registry and Revenue Management	67,060	
		Next Steps Review Implementation	400	
		Policy Advice	31,287	
		Sector Leadership and Support	2,100	
	311	<b>Non-departmental output expenses</b>		
		Canterbury Transport Project	4,500	
		Civil Aviation Policy Advice	2,261	
		Licensing Activities	2,475	
		Maritime Safety Regulation and Monitoring	5,689	
		Maritime Security	145	
		Regional Development Transport Funding	10,000	
		Regulatory Implementation and Enforcement	548	
		Reporting on Accident or Incident Investigations	3,938	
		Search and Rescue Activities	7,078	
		Waikato Rail Funding	5,000	
		Weather Forecasts and Warnings	17,511	
	313	<b>Non-departmental other expenses</b>		
		Enhanced public transport concessions for SuperGold cardholders	18,000	
			International Memberships	743

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		New Zealand Railways Corporation- Public Policy Projects	3,270
		Railway Safety	500
	314	<b>Non-departmental capital expenditure</b>	
		Aviation Security Service	7,348
		Maritime New Zealand	1,000
		Maritime NZ	259
		New & Improved Infrastructure for State Highways - Crown Contribution	347,000
		New Zealand Transport Agency	20,540,280
		Realignment of Buckle Street	5,333
		State Highway Construction Programme Guarantee	63,000
		Transport Accident Investigation Commission	250
<b>Treaty Negotiations</b>	319	<b>Departmental output expenses</b>	
		Policy Advice - Treaty Negotiations	11,404
		Property Portfolio Management	6,212
		Representation - Waitangi Tribunal	2,961
	319	<b>Non-departmental other expenses</b>	
		Debt Write-offs	120
		Depreciation	1,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	319	<b>Non-departmental capital expenditure</b>	
		Land, Stock, Plant Purchases	10,000
<b>Veterans' Affairs - Defence Force</b>	323	<b>Departmental output expenses</b>	
		Policy and Administration	1,669
		Services to Veterans	2,272
	323	<b>Non-departmental output expenses</b>	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	2,027
<b>Veterans' Affairs - Social Develop- ment</b>	326	<b>Departmental output expenses</b>	
		Processing and Payment of Pensions	4,155
	326	<b>Benefits and other unrequited expenses</b>	
		Interest Concessions Land and Buildings	49
		Medical Treatment	19,468
		Veterans' Pension	177,356
		War Disablement Pensions	139,314
<b>Women's Affairs</b>	329	<b>Departmental output expenses</b>	
		Policy Advice and Nominations Service	4,737
<b>Youth Develop- ment</b>	333	<b>Departmental output expenses</b>	
		Youth Development	5,536

**Appropriation (2008/09 Estimates) Bill**

Schedule 1

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	333	<b>Non-departmental output expenses</b>	
		Services for Young People	8,010
		Youth Development Partnership Fund	889

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**Schedule 2****s 7**

**Appropriations for expenses and capital  
expenditure to be incurred by intelligence  
and security departments for year 2008/09**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses and capital expenditure \$(000)</b>
<b>Communications Security and Intelligence</b>	42	<b>Intelligence and security department expenses and capital expenditure</b> Communications Security and Intelligence	48,888
<b>Security Intelligence</b>	270	<b>Intelligence and security department expenses and capital expenditure</b> Security Intelligence	36,889

**Schedule 3**

**s 8**

**Appropriations for expenses and for capital expenditure that apply to more than 1 financial year**

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
<b>Economic Development</b>	87	<b>Non-departmental output expenses</b> New Zealand's Participation at Expo 2010 Shanghai, China	Period of 3 financial years from 2008/09 to 2010/11	26,600
<b>Lands</b>	192	<b>Non-departmental capital expenditure</b> Land Tenure Reform Acquisitions	Period of 3 financial years from 2008/09 to 2010/11	32,001

Appropriation (2008/09 Estimates) Bill

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Parliamentary Service</b>	245	<b>Non-departmental capital expenditure</b> Crown Asset Management	Period of 4 financial years from 2008/09 to 2011/12	7,112



**Schedule 4** **s 9**  
**Expenses incurred pursuant to section 21  
of Public Finance Act 1989**

<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>
Agriculture and Forestry	7	Support Services and Infrastructure to Other Agencies
Audit	23	Audit and Assurance Services
Energy	115	Energy and Resource Information Services
Internal Affairs	171	Contestable Services

## Schedule 5

s 10

**Net assets confirmed pursuant to sections 23 and 26E(1)(b) of Public Finance Act  
1989 for year 2008/09**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2008 \$(000)	Projected capital injections \$(000)	Projected capital with- drawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2009 \$(000)
Agriculture and Forestry, Ministry of	9	32,205	6,809	(595)	-	-	6,214	38,419
Archives New Zealand	212	64,760	-	-	-	-	-	64,760
Building and Housing, Department of	164	11,480	8,528	-	(2,736)	1,643	7,435	18,915
Clerk of the House of Representatives, Office of the	220	4,529	998	-	-	-	998	5,527

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Conservation, Department of	52	445,739	105,920	-	(600)	1,300	106,620	552,359
Controller and Auditor-General	24	3,521	-	-	-	-	-	3,521
Corrections, Department of	58	1,799,047	(21,094)	-	-	-	(21,094)	1,777,953
Crown Law Office	20	1,936	-	-	-	-	-	1,936
Culture and Heritage, Ministry for	15	1,132	-	-	-	-	-	1,132
Defence, Ministry of	74	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	88	20,939	16,093	-	(4,403)	-	11,690	32,629
Education, Ministry of	99	9,973,638	117,633	-	-	-	117,633	10,091,271

Appropriation (2008/09 Estimates) Bill

Schedule 5

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Education Review Office	104	3,726	-	-	-	-	-	3,726
Environment, Ministry for the	126	3,712	1,604	-	-	-	1,604	5,316
Fisheries, Ministry of	139	12,658	-	-	-	-	-	12,658
Foreign Affairs and Trade, Ministry of	149	348,156	10,000	-	-	-	10,000	358,156
Health, Ministry of	158	33,951	24,578	-	-	-	24,578	58,529
Inland Revenue Department	268	199,521	20,061	-	-	-	20,061	219,582
Internal Affairs, Department of	174	44,692	16,559	-	(4,546)	4,546	16,559	61,251
Justice, Ministry of	180 and 320	634,635	41,514	-	-	-	41,514	676,149

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Labour, Department of	185	62,070	13,032	-	-	-	13,032	75,102
Land Information New Zealand	193	38,904	10,620	-	(10,620)	23,521	23,521	62,425
National Library of New Zealand	216	100,921	12,261	-	161	-	12,422	113,343
New Zealand Customs Service	70	39,602	-	-	-	-	-	39,602
New Zealand Defence Force	80	4,787,655	54,190	-	-	2,700	56,890	4,844,545
New Zealand Food Safety Authority	144	42	5,125	-	-	495	5,620	5,662
New Zealand Police	250	481,968	44,650	-	(10)	20	44,660	526,628
Ombudsmen, Office of the	228	329	-	-	-	-	-	329

Appropriation (2008/09 Estimates) Bill

Schedule 5

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Pacific Island Affairs, Ministry of	232	864	-	-	-	-	-	864
Parliamentary Commissioner for the Environment	236	622	-	-	-	-	-	622
Parliamentary Counsel Office	240	13,764	374	-	-	-	374	14,138
Parliamentary Service	246	24,544	698	-	-	-	698	25,242
Prime Minister and Cabinet, Department of the	254	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	262	2,411	-	-	-	-	-	2,411

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2008 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2009 \$(000)
Serious Fraud Office	278	387	290	-	-	-	290	677
Social Development, Ministry of	289	329,295	36,087	-	-	-	36,087	365,382
State Services Commission	302	23,237	6,000	-	(2,847)	-	3,153	26,390
Statistics New Zealand	306	47,753	2,509	-	-	-	2,509	50,262
Te Puni Kōkiri	204	4,764	1,383	-	-	-	1,383	6,147
Transport, Ministry of	316	11,513	-	-	-	-	-	11,513
Treasury, The	134	7,240	-	(600)	-	-	(600)	6,640
Women's Affairs, Ministry of	330	336	-	-	-	-	-	336

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Schedule 5

**Schedule 6**  
**Appropriations and classes of outputs**  
**subject to section 32A of Public Finance**  
**Act 1989**

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Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity	Control of TB Vectors
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	NZ Biodiversity Funds
Education	Curriculum Support
	School Transport
	Supporting Parenting
	Tertiary and International Advisory Services
Energy	Maintenance and Operation of Whirinaki
Environment	Contaminated Sites Remediation Fund
	Sustainable Management Fund
	Rotorua Lakes Restoration Programme
Health	Clinical Training Agency
	Health Services Funding
	Management of Residual Health Liabilities and District Health Board Term Debt
	Meningococcal Vaccine Programme
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Child Health Services
	National Contracted Services - Other
	National Disability Support Services
	National Elective Services
	National Emergency Services
	National Māori Health Services
	National Mental Health Services
	Problem Gambling Services



Vote	Appropriation or class of outputs
Justice	Residential Care Loans Scientific Advice to Support Pest Management Strategies as They Affect Public Health Crime Prevention and Community Safety Programmes Support and Assistance provided by Victim Support to Victims of Crime
Labour	Employment Relations Education Contestable Fund
Research, Science and Technology	Engaging New Zealanders with Science and Technology
	International Science and Technology Linkages
	Marsden Fund
Social Development	Supporting Promising Individuals
	Assistance to Disadvantaged Persons
	Connected Communities
	Counselling and Rehabilitation Services
	Education and Prevention Services
	Family Wellbeing Services
	Strengthening Providers and Communities
	Strong Families
	Student Placement Services
	Vocational Services for People with Disabilities
Transport	Search and Rescue Activities (excluding the part of the appropriation that is paid to Maritime New Zealand)
	Weather Forecasts and Warnings
Youth Development	Services for Young People

**Schedule 7**  
**Acts repealed**

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**Appropriation (2004/05 Supplementary Estimates) Act 2005  
(2005 No 75)**

**Appropriation (2006/07 Financial Review) Act 2008 (2008 No  
20)**

**Appropriation (2007/08 Estimates) Act 2007 (2007 No 31)**

**Appropriation (2007/08 Supplementary Estimates) Act 2008  
(2008 No 00)**

**Imprest Supply (First for 2007/08) Act 2007 (2007 No 23)**

**Imprest Supply (Second for 2007/08) Act 2007 (2007 No 32)**